

# **CENTER JOINT UNIFIED SCHOOL DISTRICT**

[www.centerusd.k12.ca.us](http://www.centerusd.k12.ca.us)

*Students will realize their dreams by developing communication skills, reasoning, integrity, and motivation through academic excellence, a well-rounded education, and being active citizens of our diverse community.*

## **BOARD OF TRUSTEES REGULAR MEETING**

**➡ Oak Hill Elementary School - Multipurpose Room  
3909 North Loop Blvd., Antelope, CA 95843**

**Wednesday, May 18, 2011 - 6:00 p.m.**

### **STATUS**

- I. CALL TO ORDER & ROLL CALL - 5:00 p.m.**
- II. ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION**
  - 1. Public Employee Performance Evaluation (Certificated) Superintendent (G.C.§54957)
  - 2. Student Matters: Student Appeal of Denial of an Interdistrict Attendance Request: 11/12-01
  - 3. Student Expulsions/Readmissions (G.C. §54962)
  - 4. Conference with Labor Negotiator, George Tigner, Re: CUTA and CSEA
- III. PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION**
- IV. CLOSED SESSION - 5:00 p.m.**
- V. OPEN SESSION - CALL TO ORDER - 6:00 p.m.**
- VI. FLAG SALUTE**
- VII. ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION** Info/Action
- VIII. ADOPTION OF AGENDA** Action
- IX. STUDENT BOARD REPRESENTATIVE REPORTS (3 minutes each)** Info
  - 1. Center High School - Anthony Mendoza
  - 2. McClellan High School - Que Shawn Horton
  - 3. Antelope View Charter School - Raymond Houston
  - 4. Global Youth Charter School - Oscar Gonzalez

*Note: If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Superintendent's Office at (916) 338-6409 at least 48 hours before the scheduled Board meeting. [Government Code §54954.2] [Americans with Disabilities Act of 1990, §202.]*

**NOTICE:** The agenda packet and supporting materials, including materials distributed less than 72 hours prior to the schedule meeting, can be viewed at Center Joint Unified School District, Superintendent's Office, located at 8408 Watt Avenue, Antelope, CA. For more information please call 916-338-6409.

|            |  |                         |
|------------|--|-------------------------|
|            | <b>X. ORGANIZATION REPORTS (3 minutes each)</b>  | Info                    |
|            | 1. CSEA - Marie Huggins, President   |                         |
|            | 2. CUTA - Heather Woods, President   |                         |
|            | <b>XI. REPORTS/PRESENTATIONS (8 minutes each)</b>  | Info                    |
| Governance | 1. Board of Trustees Meeting Dates & Location(s) for 2011/2012 School Year   |                         |
| ↓          | 2. Board Level Student Recognitions  |                         |
| Curriculum | 3. Center High School Athletic Fees - Mike Jordan  |                         |
|            | <b>XII. COMMENTS FROM THE AUDIENCE REGARDING ITEMS NOT ON THE AGENDA</b>   | Public Comments Invited |
|            | <i>Anyone may address the Board regarding any item that is within the Board's subject matter jurisdiction. However, the Board <u>may not</u> discuss or take action on any item which is not on this agenda except as authorized by Government Code Section 5495.2. A speaker shall be limited to 3 minutes (Board Policy 9323). All public comments on items listed on this agenda will be heard at the time the Board is discussing that item.</i> |                         |
|            | <b>XIII. BOARD / SUPERINTENDENT REPORTS (10 minutes)</b>   | Info                    |
|            | <b>XIV. CONSENT AGENDA (5 minutes)</b>   | Action                  |
|            | <i>NOTE: The Board will be asked to approve all of the following items by a single vote, unless any member of the Board asks that an item be removed from the consent agenda and considered and discussed separately.</i>  |                         |
| Governance | 1. Approve Adoption of Minutes from April 13, 2011 Regular Meeting   |                         |
| ↓          | 2. Approve Candidate for School and Community College District Representative of the Sacramento County Oversight Committee   |                         |
| ↓          | 3. Approve Resolution #12/2010-11: Resolution Authorizing Payment To Board Member For Missed Meeting   |                         |
| Personnel  | 4. Approve Certificated Personnel Transactions   |                         |
| ↓          | 5. Approve Classified Personnel Transactions   |                         |
| ↓          | 6. Approve Resolution #11/2010-11: Non-reelection of Probationary Certificated Employee  |                         |
| Curriculum | 7. Approve California High School Exit Exam (CAHSEE) Waiver Request - CHS  |                         |
| ↓          | 8. Approve 2010/2011 Individual Service Agreements: 2010/11-130-158 Bright Futures   |                         |
| ↓          | 9. Approve Title 1 Schoolwide Comprehensive Plan - Dudley Elementary   |                         |
| ↓          | 10. Approve MOU with SCOE for Implementing and Funding of The Student Mental Health Wellness Education and Training Bullying Prevention Program  |                         |
| ↓          | 11. Approve Global College Prep Charter School CIF Representatives 2011-2012   |                         |
| ↓          | 12. Approve Center High School CIF Representatives 2011-2012   |                         |
| ↓          | 13. Ratify Field Trip: CHS Band and Choir Trip to Disneyland Anaheim for the Music in the Parks Music Competition  |                         |
| ↓          | 14. Approve Charter Mapping  |                         |
| Business   | 15. Approve Payroll Orders: July 2010 - April 2011   |                         |
| ↓          | 16. Approve Supplemental Agenda (Vendor Warrants)  |                         |
|            | <b>XV. INFORMATION ITEMS</b>   | Info                    |
| Curriculum | 1. Conference: "2011 AVID Summer Institute" - T. Seele, D. Stout, T. Hayes, R. Hayes & J. Slay (WCR)   |                         |
| ↓          | 2. Center High's Participation in the Annual Teen Digital Reel Showcase  |                         |

## **XVI. BUSINESS ITEMS**

|  |  |        |
|--|--|--------|
| Personnel  | <p><b>A. <u>Declaration of Need for Fully Qualified Educators 2011/12 SY</u></b><br/>The Department of Education and the Commission on Teacher Credentialing regulations for the issuance of emergency teaching credentials require individual districts to submit a "Declaration of Need for Fully Qualified Educators" each year for any anticipated certificated positions that may need to be filled with an individual holding an emergency credential.</p>   | Action |
| <div><b>PUBLIC HEARING:</b> In order for the Center Joint Unified School District to avoid a payment of penalties for increasing class size beyond the limits established for grades K-8 in California Education Code, the Board of Trustees must hold a public meeting to discuss the request and submit waivers to the State Board of Education.</div> |  |        |
| Curriculum   | <p><b>B. <u>Class Size Waiver</u></b><br/>The waivers would allow the District, for a one-year period, to strike the portions of Ed. Code 41376 and Ed. Code 41378 that relate to class size at those grade levels.</p>  | Action |
| ↓  | <p><b>C. <u>Curriculum and Graduation Requirements Changes for Center High School</u></b><br/>The proposed changes affecting both curriculum and graduation requirements are to commence with the freshman class of the 2012-2013 school year. These include moving Health to the Freshman year, changing Computer Applications to Career Technical Education for the Freshman year, and a graduation requirement of 5 credits of another technology course.</p>   | Action |
| Facilities & Operations  | <p><b>D. <u>Use of Remaining Bond Funds</u></b><br/>The facilities and Operations Department requests Board approval of the recommendations for use of remaining Series D Bond funds.</p>  | Action |
| Business   | <p><b>E. <u>Third Interim Report For Fiscal Year 2010/11</u></b><br/>The reporting period is July 1, 2010 through April 30, 2011 and includes all budget modifications through that date. This is the first Third Interim report issued due to the Qualified Status of our Second Interim report as presented in March. The primary purpose of this report is to disclose any significant changes that may have occurred since the Second Interim reporting period. Only the General Fund and Developer Fee Funds are included in this report. To date there have been no significant changes. This report includes, as a part of the multi-year projection, tentative plans to accommodate the expected deficit for 2011/12 of \$4.5 million. The tentative plan to close a possible \$6.0 million deficit that may be imposed is included on the summary attachment.</p> | Action |

## **XVII. ADVANCE PLANNING**

Info

- a. *Future Meeting Dates:***
  - i. Special Meeting: Wednesday, June 1, 2011 @ 6:00 pm - District Office Room 5*
  - ii. Regular Meeting: Wednesday, June 15, 2011 @ 6:00 p.m. - Oak Hill Elementary School MultiPurpose Room*
- b. *Suggested Agenda Items:***

**XVIII. CONTINUATION OF CLOSED SESSION (Item IV)**

Action

**XIX. ADJOURNMENT**

Action



*Center Joint Unified School District***AGENDA REQUEST FOR:****Dept./Site:** Superintendent's Office**Action Item** \_\_\_\_\_**To:** Board of Trustees**Information Item**   X  **Date:** May 18, 2011**# Attached Pages**   1  **From:** Scott A. Loehr, Superintendent**Principal/Administrator Initials:** \_\_\_\_\_**SUBJECT:** Board of Trustees Meeting Dates and Location(s) for 2011-2012  
School Year

This discussion item will allow the Board to discuss the dates and location(s) of next year's Board Meetings. Attached is a copy of the proposed meeting schedule with next year's possible Wednesday dates.

**RECOMMENDATION:** Discussion item only.

# PROPOSED MEETING SCHEDULE 2011-2012

The Center Joint Unified Board of Trustees meets in regular session on the third Wednesday of each month at 6:00 p.m. The first Wednesday should be reserved for Special Meetings.

## DATES & LOCATIONS OF BOARD MEETINGS FOR 2011-2012 SY

|                  |            |   |
|------------------|------------|---|
| <b>July</b>      | <b>*</b>   |   |
| <b>August</b>    | <b>17</b>  | North Country Elementary School - MP Room<br>3901 Little Rock Drive, Antelope, CA 95843 |
| <b>September</b> | <b>21</b>  | North Country Elementary School - MP Room<br>3901 Little Rock Drive, Antelope, CA 95843 |
| <b>October</b>   | <b>19</b>  | North Country Elementary School - MP Room<br>3901 Little Rock Drive, Antelope, CA 95843 |
| <b>November</b>  | <b>16</b>  | North Country Elementary School - MP Room<br>3901 Little Rock Drive, Antelope, CA 95843 |
| <b>December</b>  | <b>14*</b> | North Country Elementary School - MP Room<br>3901 Little Rock Drive, Antelope, CA 95843 |
| <b>January</b>   | <b>18</b>  | Oak Hill Elementary School - MP Room<br>3909 North Loop Blvd., Antelope, CA 95843       |
| <b>February</b>  | <b>8*</b>  | Oak Hill Elementary School - MP Room<br>3909 North Loop Blvd., Antelope, CA 95843       |
| <b>March</b>     | <b>21</b>  | Oak Hill Elementary School - MP Room<br>3909 North Loop Blvd., Antelope, CA 95843       |
| <b>April</b>     | <b>18</b>  | Oak Hill Elementary School - MP Room<br>3909 North Loop Blvd., Antelope, CA 95843       |
| <b>May</b>       | <b>16</b>  | Oak Hill Elementary School - MP Room<br>3909 North Loop Blvd., Antelope, CA 95843       |
| <b>June</b>      | <b>20</b>  | Oak Hill Elementary School - MP Room<br>3909 North Loop Blvd., Antelope, CA 95843       |

*\*July no meeting scheduled*

*December - Winter Break, meeting moved up 1 week*

*February - No school, meeting moved up 1 week*

*Center Joint Unified School District*

**AGENDA REQUEST FOR:**

**Dept./Site:** Superintendent's Office

**Action Item** \_\_\_\_\_

**To:** Board of Trustees

**Information Item**   **X**  

**Date:** May 18, 2011

**# Attached Pages** \_\_\_\_\_

**From:** Scott A. Loehr, Superintendent

**Principal/Administrator Initials:** \_\_\_\_\_

**SUBJECT:** Board Level Student Recognitions

**RECOMMENDATION:** Discussion item only.

# *Center Joint Unified School District*

|  |                                      |
|--|--------------------------------------|
| <b>AGENDA REQUEST FOR:</b>                     |                                      |
| <b>Dept./Site:</b> Center High School          | <b>Action Item</b> _____             |
| <b>To:</b> Board of Trustees                   | <b>Information Item</b> <u>  X  </u> |
| <b>Date:</b> May 18, 2011                      | <b># Attached Pages</b> _____        |
| <b>From:</b> Mike Jordan, Principal            |                                      |
| <b>Principal/Administrator Initials:</b> _____ |                                      |

|   |
|---|
| <p><b>SUBJECT: Center High School Sports Fee Donations</b></p> <p>As of May 13, 2011, Center High School has collected \$3,370.00 in sports fee donations.</p> <p><b>RECOMMENDATION:</b> The Center Joint Unified School District Board of Trustees continue to allow Center High School to collect sports fee donations.</p> |
|---|

*Center Joint Unified School District*

## AGENDA REQUEST FOR:

Dept./Site: Superintendent's Office

Action Item   X  

To: Board of Trustees

Information Item           

Date: May 18, 2011

#Attached Pages   7  

From: Scott A. Loehr, Superintendent

Principal's Initials:           **SUBJECT: Adoption of Minutes**

The minutes from the following meeting are being presented:

April 13, 2011 Regular Meeting

**RECOMMENDATION: CJUSD Board of Trustees approve presented minutes.****CONSENT AGENDA**

# CENTER JOINT UNIFIED SCHOOL DISTRICT

## BOARD OF TRUSTEES REGULAR MEETING

Oak Hill Elementary School - MultiPurpose Room  
3909 North Loop Blvd., Antelope, CA 95843

Wednesday, April 13, 2011

### MINUTES

**OPEN SESSION - CALL TO ORDER** - President Friedman called the meeting to order at 5:00 p.m.

**ROLL CALL** - Trustees Present: Mr. Friedman, Mr. Hunt, Mrs. Kelley, Mr. Wilson

Trustees Absent: Mrs. Anderson

Administrators Present: Scott Loehr, Superintendent  
George Tigner, Chief Administrative Officer  
Craig Deason, Assist. Supt., Operations & Facilities  
Jeanne Bess, Director of Fiscal Services

### ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION

1. Student Expulsions/Readmissions (G.C. §54962)
2. Conference with Labor Negotiator, George Tigner, Re: CUTA and CSEA
3. Public Employee Performance Evaluation (Certificated) Superintendent (G.C. §54957)

### PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

**CLOSED SESSION - 5:00 p.m.**

**OPEN SESSION - CALL TO ORDER - 6:07 p.m.**

**FLAG SALUTE** - led by Lisa Coronado

*It was announced that Trustee Anderson was out due to medical reasons tonight.*

**ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION** – the Board met in Closed Session and no action was taken. The following item had action taken during Open Session:

1. Student Expulsions/Readmissions (G.C. §54962)

**Student Expulsion #10-11.24** – Recommendation approved.

**Motion:** Wilson  
**Second:** Hunt

**Ayes:** Friedman, Hunt, Kelley, Wilson  
**Noes:** None  
**Abstain:** None  
**Absent:** Anderson

**ADOPTION OF AGENDA** - approved adoption of agenda as amended: pull consent agenda items 1, 2, 3, 13, 14 and 18 for separate consideration.

**Motion:** Hunt  
**Second:** Kelley

**Ayes:** Friedman, Hunt, Kelley, Wilson  
**Noes:** None  
**Abstain:** None  
**Absent:** Anderson

**STUDENT PRESENTATION:** 1<sup>st</sup> Grade students from Arlene Stassinis' class performed two patriotic songs for us.

### **STUDENT / STAFF RECOGNITIONS**

1. McClellan High School Basketball Team - David DeArcos, Principal at McClellan High School, announced that McClellan's Boys Basketball team did very well this year. He handed the presentations over to Mr. Collins, teacher at McClellan High School, who announced that the team went 6 and 2 for the season, and during the March Madness won the championship game. He noted that Coach Greg Davis was named Coach of the Year. The players and coach were awarded certificates.
2. Shady Creek Outdoor Experience Camp Counselors – The Oak Hill 5<sup>th</sup> Grade Team recognized 11 Center High School Seniors who worked as Camp Counselors at the 5<sup>th</sup> Grade Shady Creek Outdoor Experience. Center High School, Cliff Castro, and Tami J'Beilly were thanked for their involvement in making this possible. The Center High students were presented certificates.
3. 2010/11 Oak Hill Student Council Officers and Green Berets - David Grimes, Principal at Oak Hill, presented certificates to Oak Hill's Student Council Officers and Green Berets for their time and dedication.

### **STUDENT BOARD REPRESENTATIVE REPORTS**

**Center High School – Anthony Mendoza**

- CHS had the Tolo Rally; it was fun and the girls won this year.
- Sports-o-Rama is coming up; one of the events will have the different classes compete against each other in an Olympic atmosphere.
- FBLA is going to the State Conference tomorrow.
- The play, "Sinbad the Sailor", was a big hit.
- CHS will have "The Big Game". This is where the varsity basketball team will play against a team of Staff.
- Each sport nominates one boy and one girl from each Varsity team for a scholarship. Kenya Stark and Chad Haysbert won those scholarships.
- Mrs. Hicks put together the Annual College and Career Fair; different colleges, businesses and military branches were there to advertise to the students.
- The Pennies for Patients fundraiser raised over \$400.
- The Dance Production will be Thursday and Friday.
- STAR testing is going on right now.
- Purple Cord Dinner is April 29; this dinner is to recognize Seniors who have been accepted into a 4 year university.
- Open House is April 27.
- Last week the high school's leadership tried something new for Multi-cultural Week; different clubs, on campus, brought cuisine from their cultures for students to buy at lunch.

### **STUDENT BOARD REPRESENTATIVE REPORTS (continued)**

#### **McClellan High School – Chris Lesly**

- This Friday we will be holding one of our last assemblies for the year; we will be recognizing our 39 honor roll students from the last grading period.
- Igor Popkov, Jason Rosas and Anthony Williams earned perfect attendance recognition for the last grading period and will have their names entered into the drawing for an iPod Shuffle, donated by Horrace Mann Insurance, at the end of the school year.
- MHS is thrilled with the possibly of 40 students graduating at the end of the year and it will be their biggest graduating class ever.
- A letter will be going out to Seniors about the graduating events, including the Graduating Seniors Dinner that the staff hosts.
- Open House will be Thursday, April 14, from 5-6pm in the Multipurpose Room.
- Leadership is hosting a Staff Appreciation Luncheon on May 2 to thank the staff for everything they do to support the students.

#### **Antelope View Charter School - Raymond Houston**

- May 24 is 8<sup>th</sup> grade promotion and Senior graduation.
- Sports-o-Rama will be April 27 & 29; they will be on a Rally Day schedule. Taco Bell and Baskin Robbins have donated coupons for participants and winners.
- Panoramic Pictures are on sale for Seniors and 8<sup>th</sup> graders.
- Yearbook sales are still going on.
- AVCS will be holding their first dinner for graduates on May 17.

#### **Global Youth Charter School - Oscar Gonzalez**

- Read the findings and recommendations from the WASC visit this last Monday.
- GYCS is in the middle of STAR testing
- The Prom was last Saturday; students were happy with it.
- Students re-voted on the school name; two big options for the new school name were Antelope College Prep and Global College Prep. Antelope College Prep received 30% of the votes and Global College Prep received 51% of the votes.

### **ORGANIZATION REPORTS**

1. **CSEA** - Marie Huggins, President, reported that over the last month or so, CSEA has asked employees to increase their monthly chapter fees by \$1. This money allows the chapter to present scholarships to Seniors. Classified Employee Week will be in May. Classified Employee of the Year Ballots will be distributed to the sites and the district office. They are looking forward to recognizing the Classified Employees at the May chapter meeting. Last night at the chapter meeting they ratified the resolution for the furlough days. They understand that some of this money saved will allow them to bring back the Library Technicians. She inquired on the list of classified positions, whether the Board approved the amount of money to be cut or the positions to be cut.

2. **CUTA** - Heather Woods, President, noted that she has good news to report. Last week they worked with attorneys and money was found, which allowed some people to be taken off of the layoff list. She noted that the district and the union are working well together. They are now playing a waiting game to see what happens with the State Budget. She hopes that they can rehire more teachers back before the next school year starts. She, and the other teachers, are concerned with the class sizes for next year.



## **REPORTS/PRESENTATIONS**

- 1. Williams Uniform Complaint Quarterly Reporting** - George Tigner, Chief Administrative Officer, noted that there were no complaints to report.
- 2. Facilities Report** - Craig Deason, Assistant Superintendent of Operations and Facilities, gave the Board a review of the Bond Projects that have already been completed and the one that will be completed this summer. He also updated the Board on the use of the remaining funds, including goals and improvement plans for the sites. He noted that he would like to present to the Board, at the next meeting, a proposal for use of the remaining funds.
- 3. Bond Fund Project Budget Report**- Kasey Humackich, CPM, briefly gave an overview of the Master Program Budget for the Bond Funds. She noted that there was a remaining amount of \$1,080,500 in the Bond Fund for facility projects.

Trustee Wilson asked if this money could be saved and if the state only gave us three years to spend it.

- 4. Transportation Report** - Isabella Maranon, Transportation Supervisor, was not available to report. Craig Deason provided an update on the Transportation Department's services and staffing levels. He mentioned that several of our bus drivers will be going to Placer County during National Safety Week to receive an award for being accident free.

## **COMMENTS FROM THE AUDIENCE REGARDING ITEMS NOT ON THE AGENDA –**

Cindy Hahn, teacher at Oak Hill, noted that she was elected to the CTA State Board. She announced that there will be a week of activities, including a rally day. She noted that throughout the week teachers will be at the State Capitol. She presented a handout with information to each of the Board members.

Kaitlyn Powell & Austin Segoria, students at Center High School, noted that they represented the Seniors. They are upset that each graduate is only receiving 7 tickets. Mr. Jordan explained the reasoning for the amount of tickets.

Terry Western, student at Center High School, would like to have a program to reward Juniors for good attendance and behavior that would allow students to leave campus at lunch time.

Brandon Dagio, student at Center High School, noted that Center High and Antelope High basketball teams should have a game that would raise money.

## **BOARD/SUPERINTENDENT REPORTS**

### **Mrs. Kelley**

- asked Cindy Hahn to contact her through her district email. Noted that she is available to help.
- thanked the first graders for their performance tonight.
- congratulated the basketball team.
- asked everyone to enjoy their spring break next week.

### **Mrs. Anderson**

- was not available to report.

### **Mr. Hunt**

- no report given.

**BOARD/SUPERINTENDENT REPORTS (continued)**

**Mr. Wilson**

- no report given.

**Mr. Loehr**

- thanked CSEA for ratifying their furloughs.
- thanked Loretta, and the other bus drivers, for getting our kids to school safely every day.
- thanked Mrs. Woods for working together with the district on the cuts, even when we have our differences.
- thanked Mr. Tigner for his work with the difficult budget cuts.
- wished all students good luck on the STAR testing.

**Mr. Friedman**

- thanked those who were still in attendance at the meeting.
- congratulated Global Youth Charter School on their WASC approval.

**CONSENT AGENDA**

1. *This item was pulled for separate consideration.*
2. *This item was pulled for separate consideration.*
3. *This item was pulled for separate consideration.*
4. Approved Certificated Personnel Transactions
5. Approved Classified Personnel Transactions
6. Approved Resolution #7/2010-11: Final Certificated Notice of Layoff for the Ensuing 2011-12 School Year
7. Approved CHS FBLA Attendance at State Leadership Conference
8. Approved 2010/2011 Master Contract:  
Point Quest
9. Approved 2010/2011 Individual Service Agreements:  
2010/11-127, 128 Point Quest
10. Approved 2010/11 and 2011/12 OdysseyWare Online Licenses
11. Approved Professional Service Agreement: Terkensha Associates
12. Approved Early Mental Health Initiative Grant for Oak Hill Elementary
13. *This item was pulled for separate consideration.*
14. *This item was pulled for separate consideration.*
15. Approved Contract with Mark Scott Construction, Inc., for Fire Repairs at AVCS
16. Approved Contract for Mandated Cost Claims to Centration for Fiscal Year 2011/12
17. Approved Payroll Orders: July 2010 - March 2011
18. *This item was pulled for separate consideration.*

**Motion:** Wilson  
**Second:** Hunt

**Ayes:** Friedman, Hunt, Kelley, Wilson  
**Noes:** None  
**Abstain:** None  
**Absent:** Anderson

**CONSENT AGENDA ITEMS PULLED FOR SEPARATE CONSIDERATION**

1. Approved Adoption of Minutes from February 16, 2011 Regular Meeting  
Approved with corrections.

**Motion:** Kelley  
**Second:** Wilson  
**Ayes:** Friedman, Hunt, Kelley, Wilson  
**Noes:** None  
**Abstain:** None  
**Absent:** Anderson

2. Approved Adoption of Minutes from March 16, 2011 Regular Meeting  
Approved with corrections.

**Motion:** Kelley  
**Second:** Wilson  
**Ayes:** Friedman, Hunt, Kelley, Wilson  
**Noes:** None  
**Abstain:** None  
**Absent:** Anderson

3. Approved Resolution #10/2010-11: Resolution Authorizing Payment To Board Member For Missed Meeting

**Motion:** Hunt  
**Second:** Kelley  
**Ayes:** Friedman, Hunt, Kelley  
**Noes:** None  
**Abstain:** Wilson  
**Absent:** Anderson

13. Approved 2010-2011 Safe School and Emergency Preparedness Plan - Riles  
Approved as corrected.

**Motion:** Kelley  
**Second:** Wilson  
**Ayes:** Friedman, Hunt, Kelley, Wilson  
**Noes:** None  
**Abstain:** None  
**Absent:** Anderson

14. Approved 2010-2011 Safe School and Emergency Preparedness Plan - Oak Hill  
Approved as corrected.

**Motion:** Kelley  
**Second:** Wilson  
**Ayes:** Friedman, Hunt, Kelley, Wilson  
**Noes:** None  
**Abstain:** None  
**Absent:** Anderson

18. Approved Supplemental Agenda (Vendor Warrants)

**Motion:** Hunt  
**Second:** Kelley  
**Ayes:** Friedman, Hunt, Kelley  
**Noes:** None  
**Abstain:** Wilson  
**Absent:** Anderson

**INFORMATION ITEMS**

1. WASC Visiting Committee Report - AVCS  
Mr. Loehr congratulated the site on the approved WASC Report.

Trustee Friedman thanked the students that were in attendance at the WASC meeting. He also thanked Mr. DeArcos for his efforts on this project.

**BUSINESS ITEMS**

**A. APPROVED - Global Youth Early College High School Charter Revision**

|                |        |                                     |
|----------------|--------|-------------------------------------|
| <b>Motion:</b> | Hunt   | <b>Ayes:</b> Friedman, Hunt, Wilson |
| <b>Second:</b> | Wilson | <b>Noes:</b> Kelley                 |
|                |        | <b>Abstain:</b> None                |
|                |        | <b>Absent:</b> Anderson             |

**ADVANCE PLANNING**

- a. **Future Meeting Dates:**
  - i. *Regular Meeting: Wednesday, May 18, 2011 @ 6:00 p.m. - Oak Hill Elementary School MultiPurpose Room*
2. **Suggested Agenda Items:**

**CONTINUATION OF CLOSED SESSION** – At 7:59 p.m. the Board took a 5 minute break. The Board returned to Closed Session at 8:04 p.m.

**RETURN TO OPEN SESSION** - 8:43 p.m.

**ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION** – Trustee Friedman announced that the Board met again in Closed Session and no action was taken.

**ADJOURNMENT** – 8:45 p.m.

|                |        |   |
|----------------|--------|---|
| <b>Motion:</b> | Wilson | <b>Ayes:</b> Friedman, Hunt, Kelley, Wilson |
| <b>Second:</b> | Hunt   | <b>Noes:</b> None                           |
|                |        | <b>Abstain:</b> None                        |
|                |        | <b>Absent:</b> Anderson                     |

Respectfully submitted,

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Scott A. Loehr, Superintendent  
Secretary to the Board of Trustees

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Nancy Anderson, Clerk  
Board of Trustees

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Adoption Date

# *Center Joint Unified School District*

**AGENDA REQUEST FOR:****Dept./Site:** Superintendent's Office**Action Item**   X  **To:** Board of Trustees**Information Item**           **Date:** May 18, 2011**# Attached Pages**   2  **From:** Scott A. Loehr, Superintendent**Principal/Administrator Initials:**                     

**SUBJECT: Candidate for School and Community College District  
Representative of the Sacramento County Oversight Committee**

The Board of Trustees received a Ballot with a candidate nominated for the School and Community College District Representative of the Sacramento County Treasury Oversight Committee. A Candidate statement is enclosed to assist in the selection process. The County of Sacramento is asking the district cast it's vote and return the ballot by May 20, 2011.

**RECOMMENDATION: Center Joint Unified School District Board of Trustees approve the Candidate for School and Community College District Representative of the Sacramento County Oversight Committee.**

**CONSENT AGENDA**



**COUNTY OF SACRAMENTO**  
**TREASURY OVERSIGHT COMMITTEE**  
**SCHOOL AND COMMUNITY COLLEGE DISTRICT**  
**REPRESENTATIVE ELECTION**  
**2011 BALLOT**

*Below is the candidate nominated for the School and Community College District Representative of the Sacramento County Treasury Oversight Committee. In accordance with Government Code section 27132(f), and as outlined in the February 28, 2011, letter sent to School and Community College District Pooled Investment Fund Participant Board Chairs, please cast your district's vote for the School and Community College District Representative by marking the box next to a candidate listed below. A Candidate statement is enclosed to assist your governing body in the selection process.*

☐ Gerardo Castillo  
Sacramento City Unified School District

*Return this ballot in the enclosed self-addressed envelope to:*

**County of Sacramento**  
**Department of Finance**  
**Investments Division**  
**700 H Street, Room 1710**  
**Sacramento, CA 95814**

*Ballots must be received at the Department of Finance no later than May 20, 2011.*

*If you have any questions regarding the election process, please contact Dave Matuskey at the Department of Finance at (916) 874-4251.*

C O P Y

## CANDIDATE STATEMENTS

### SACRAMENTO COUNTY TREASURY OVERSIGHT COMMITTEE

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CANDIDATE: Gerardo Castillo

My name is Gerardo Castillo. I am currently serving as Director of Budget Services for Sacramento City Unified School District. My educational background includes a CPA license and a CBO certificate. In addition, I have over fifteen years of work experience in the finance area, eleven of those years are in school districts. Having the opportunity to audit more than 50 school districts, I see the value of a good audit and how it can help strengthen the internal controls of any organization. If I get elected, it will be an honor for me to represent the students, schools and community college districts. With my experience and education, I feel I can contribute and add value to the Committee. I sincerely thank you for your vote.

*Center Joint Unified School District*

|  |                                       |  |
|--|---------------------------------------|--|
|  |                                       | <b>AGENDA REQUEST FOR:</b>             |
| <b>Dept./Site:</b>                             | <b>Superintendent's Office</b>        | <b>Action Item</b> _____ <b>X</b>      |
| <b>To:</b>                                     | <b>Board of Trustees</b>              | <b>Information Item</b> _____          |
| <b>Date:</b>                                   | <b>May 18, 2011</b>                   | <b># Attached Pages</b> _____ <b>1</b> |
| <b>From:</b>                                   | <b>Scott A. Loehr, Superintendent</b> |  |
| <b>Principal/Administrator Initials:</b> _____ |                                       |  |

**SUBJECT: Resolution #12/2010-11: Resolution Authorizing Payment To Board Member For Missed Meeting**

This resolution is to authorize payment to Trustee Anderson for the missed meeting on April 13, 2011.

**RECOMMENDATION: CJUSD Board of Trustees approve Resolution #12/2010-11: Authorizing Payment to Board Member For Missed Meeting.**

# CONSENT AGENDA



# **CENTER JOINT UNIFIED SCHOOL DISTRICT**

## **Resolution # 12/2010-11**

### **Resolution Authorizing Payment To Board Member For Missed Meeting Due To Performance Of Service For The District, Illness Or Jury Duty, Or Due To A Hardship Deemed Acceptable**

**WHEREAS**, Board Bylaw 9250 provides for compensation for board members in accordance with law; and

**WHEREAS**, said Bylaw provides that members may be paid for meetings missed when the Board, by resolution, finds that at the time of the meeting he or she is performing services outside the meeting for the school district or districts, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the board.

#### **IT IS HEREBY RESOLVED, that:**

1. The Governing Board hereby finds that Trustee Anderson was performing services outside the meeting for the school district, she was ill or on jury duty, or the absence was due to a hardship deemed acceptable at the time of the Board meeting.

2. The Governing Board directs that Trustee Anderson shall be paid full compensation for the month of April, 2011 as provided for in board Bylaw 9250.

**PASSED AND ADOPTED** by the Governing Board of the Center Joint Unified School District at a duly noticed Board meeting on May 18, 2011, within the district boundaries, in Antelope, California.

**Ayes:**

**Noes:**

**Absent:**

**Abstentions:**

---

Nancy Anderson, Clerk

---

Matthew L. Friedman, President

---

Jeremy Hunt, Member

---

Kelly Kelley, Member

---

Donald E. Wilson, Member

# *Center Joint Unified School District*

**AGENDA REQUEST FOR:**

**Dept./Site:** Personnel Department

**Action Item** X

**Date:** May 18, 2011

**Information Item**

**To:** Board of Trustees

**# Attached Pages** 1

**From:** George Tigner, Chief Administrative Officer



**Subject:** Certificated Personnel Transactions

**Release**

Abraham Smith, Global Youth Charter School

**Rescission of Layoff**

Jill Warriner, Oak Hill Elementary School

**Retirement**

Sharlene McLeod, McClellan High School

**Recommendation:** Approve Certificated Personnel Transactions as Submitted

**CONSENT AGENDA**

**XIV-4**

**Release**

Abraham Smith has been released from his position as Social Science Teacher, Global Youth Charter School, effective end of day on May 27, 2011.

**Rescission of Layoff**

Jill Warriner's layoff has been rescinded and she will be returning to 1.0 FTE at Spinelli Elementary School for the 2011/12 school year, effective August 3, 2011.

**Retirement**

Sharlene McLeod has submitted her intent to retire from her position as Counselor, McClellan High School, effective end of day on June 3, 2011.

**AGENDA ITEM # XIV-5**

# Center Joint Unified School District

**AGENDA REQUEST FOR:**

**Dept./Site:** **Personnel Department**

**Date:** May 18, 2011

**Action Item**   X  

**To: Board of Trustees**

Information Item \_\_\_\_\_

**From:** **George Tigner,**  
Chief Administrative Officer

# Attached Pages 1

**SUBJECT: CLASSIFIED PERSONNEL TRANSACTIONS**

**RESIGNATION:** Michelle Bledsaw, Bus Driver  
Tamara Johnson, Instructional Specialist PH/Autism

**RECOMMENDATION: Approve Classified Personnel Transactions as Submitted**

AGENDA ITEM # XIV-5

# CONSENT AGENDA

Michelle Bledsaw has resigned from her position as Bus Driver, Transportation, effective May 13, 2011.

Tamara Johnson will resign from her position of Instructional Specialist/ PH/Autism, Spinelli Elementary School, effective May 27, 2011.

AGENDA ITEM #

**XIV-6**

## *Center Joint Unified School District*

Dept./Site: Personnel Department

AGENDA REQUEST FOR:

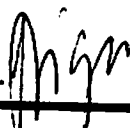
Date: May 18, 2011

Action Item X

To: Board of Trustees

Information Item  
# Attached Pages 2

From: George Tigner  
Chief Administrative Officer



SUBJECT: RESOLUTION #11/2010-11

Attached for Board review and action is Resolution #11/2010-11, non-reelection of probationary certificated employee.

**Recommendation:** Approve Resolution #11/2010-11 as Submitted

AGENDA ITEM #

**XIV-6**

**CONSENT AGENDA**

BEFORE THE GOVERNING BOARD OF  
CENTER JOINT UNIFIED SCHOOL DISTRICT  
COUNTY OF SACRAMENTO, STATE OF CALIFORNIA

RESOLUTION #11/2010-11

WHEREAS, the Superintendent has recommended that Merry Hayes, probationary certificated Speech Therapist of the Center Joint Unified School District, not be reelected for the 2011-12 school year.

IT IS HEREBY RESOLVED that the Governing Board of the Center Joint Unified School District, County of Sacramento, State of California, not reelect Merry Hayes for the 2011-12 school year.

IT IS FURTHER RESOLVED that the Governing Board give the aforementioned employee Notice of Nonreelection pursuant to Education Code 44929.21.

IT IS FURTHER RESOLVED that the aforementioned employee is released from employment effective the last work day of the 2010-11 school year.

PASSED AND ADOPTED by the following vote called on this eighteenth day of May 2011.

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSTENTIONS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

\_\_\_\_\_  
President, Governing Board

\_\_\_\_\_  
Date

# CERTIFICATION

State of California           )  
  )  
County of Sacramento       )       ss.

I, Scott Loehr, Superintendent of the Center Joint Unified School District, do hereby certify and declare that the foregoing is a full, true and correct copy of a resolution duly passed and adopted by the Governing Board of the Center Joint Unified School District at a meeting of said Board duly and regularly called at 8408 Watt Avenue, Antelope, California, on the 18th day of May 2011.

By: \_\_\_\_\_  
      Scott A. Loehr  
      Superintendent

Dated: \_\_\_\_\_



# Center Unified School District

**AGENDA REQUEST FOR:**

**Dept./Site:** Center High School

**Date:** May 10, 2011

**To:** CUSD Board of Trustees

**From:** Mike Jordan

**Principal's Initials** MAJ

**Action Item** X

**Information Item** \_\_\_\_\_

**# Attached Pages** 6

**SUBJECT:**

## CALIFORNIA HIGH SCHOOL EXIT EXAM (CAHSEE) WAIVER REQUEST

Mike Jordan, Center High School Principal, is requesting approval for the six (6) attached CAHSEE Waiver Requests.

Students 13030, 13219, 16396, 24320, 25348, and 27197 have taken one or both parts of the CAHSEE with a modification, and have received the equivalent of a passing score, thereby making them eligible for the waiver process. At the request of their parents, Mr. Jordan is submitting this Waiver Request to the Board. Mr. Jordan certifies that these students have met all of the conditions specified in Section 60851 (c) of the Education Code.

The attached Waiver Forms must be signed by the Board President and the appropriate Board action (waiver approved / waiver denied) must be checked. Once completed, the original forms must be returned to Center High School's Testing Coordinator, Ann Neal.

**RECOMMENDATION:**

Approve CAHSEE Waivers for students with identified learning disabilities.

**CONSENT AGENDA**

**CALIFORNIA HIGH SCHOOL EXIT EXAM  
WAIVER REQUEST FOR STUDENTS WITH A DISABILITY**

Students who take one or both parts of the California High School Exit Exam (CAHSEE) with a modification and have received the equivalent of a passing score are eligible for the waiver request process. At the request of the parent, the school principal will submit to the local school governing board a waiver request. For the local board to waive the CAHSEE requirement the principal must certify that the student has met all of the conditions specified in section 60851(c) of the Education Code.

STUDENT NAME [REDACTED]

STUDENT NUMBER 13030

Modification used on:

☒ ELA Test

☐ Math Test

I certify that the student above has met the following requirements and is eligible to receive a California High School Exit Exam waiver.

1. The student has an individualized education program or a 504 plan in place that requires modifications be provided to the pupil when taking the CAHSEE.
2. The student has sufficient high school level course work either satisfactorily completed or in progress to have attained the skills and knowledge needed to pass the CAHSEE.
3. The student has an individual score report showing that he/she has received the equivalent of a passing score while using modifications.

Name Michael Jordan  
Signature Michael D. Jordan

Title Principal  
Date 5/10/11

**BOARD ACTION**

☐ Waiver approved

☐ Waiver denied

Board President \_\_\_\_\_

**CALIFORNIA HIGH SCHOOL EXIT EXAM  
WAIVER REQUEST FOR STUDENTS WITH A DISABILITY**

Students who take one or both parts of the California High School Exit Exam (CAHSEE) with a modification and have received the equivalent of a passing score are eligible for the waiver request process. At the request of the parent, the school principal will submit to the local school governing board a waiver request. For the local board to waive the CAHSEE requirement the principal must certify that the student has met all of the conditions specified in section 60851(c) of the Education Code.

STUDENT NAME

[REDACTED]

STUDENT NUMBER

13219

Modification used on:

☒ ELA Test

☒ Math Test

I certify that the student above has met the following requirements and is eligible to receive a California High School Exit Exam waiver.

1. The student has an individualized education program or a 504 plan in place that requires modifications be provided to the pupil when taking the CAHSEE.
2. The student has sufficient high school level course work either satisfactorily completed or in progress to have attained the skills and knowledge needed to pass the CAHSEE.
3. The student has an individual score report showing that he/she has received the equivalent of a passing score while using modifications.

Name Michael Jordan

Title Principal

Signature Michael W. Jordan

Date 5/10/11

**BOARD ACTION**

☐ Waiver approved

☐ Waiver denied

Board President \_\_\_\_\_

**Students who take one or both parts of the California High School Exit Exam (CAHSEE) with a modification and have received the equivalent of a passing score are eligible for the waiver request process. At the request of the parent, the school principal will submit to the local school governing board a waiver request. For the local board to waive the CAHSEE requirement the principal must certify that the student has met all of the conditions specified in section 60851(c) of the Education Code.**

**Board President** \_\_\_\_\_

**CALIFORNIA HIGH SCHOOL EXIT EXAM  
WAIVER REQUEST FOR STUDENTS WITH A DISABILITY**

Students who take one or both parts of the California High School Exit Exam (CAHSEE) with a modification and have received the equivalent of a passing score are eligible for the waiver request process. At the request of the parent, the school principal will submit to the local school governing board a waiver request. For the local board to waive the CAHSEE requirement the principal must certify that the student has met all of the conditions specified in section 60851(c) of the Education Code.

STUDENT NAME



STUDENT NUMBER

24320

Modification used on:

☒ ELA Test

☒ Math Test

I certify that the student above has met the following requirements and is eligible to receive a California High School Exit Exam waiver.

1. The student has an individualized education program or a 504 plan in place that requires modifications be provided to the pupil when taking the CAHSEE.
2. The student has sufficient high school level course work either satisfactorily completed or in progress to have attained the skills and knowledge needed to pass the CAHSEE.
3. The student has an individual score report showing that he/she has received the equivalent of a passing score while using modifications.

Name Michael Jordan

Title Principal

Signature Michael D. Jordan

Date 5/10/11

**BOARD ACTION**

☐ Waiver approved

☐ Waiver denied

Board President \_\_\_\_\_

Students who take one or both parts of the California High School Exit Exam (CAHSEE) with a modification and have received the equivalent of a passing score are eligible for the waiver request process. At the request of the parent, the school principal will submit to the local school governing board a waiver request. For the local board to waive the CAHSEE requirement the principal must certify that the student has met all of the conditions specified in section 60851(c) of the Education Code.

STUDENT NUMBER 25348

           ELA Test

I certify that the student above has met the following requirements and is eligible to receive a California High School Exit Exam waiver.

1. The student has an individualized education program or a 504 plan in place that requires modifications be provided to the pupil when taking the CAHSEE.
2. The student has sufficient high school level course work either satisfactorily completed or in progress to have attained the skills and knowledge needed to pass the CAHSEE.
3. The student has an individual score report showing that he/she has received the equivalent of a passing score while using modifications.

Name Michael Jordan  
Signature Michael W. Jordan

Title Principal  
Date 5/10/11

\_\_\_\_\_ Waiver approved

## Waiver denied

Board President \_\_\_\_\_

Students who take one or both parts of the California High School Exit Exam (CAHSEE) with a modification and have received the equivalent of a passing score are eligible for the waiver request process. At the request of the parent, the school principal will submit to the local school governing board a waiver request. For the local board to waive the CAHSEE requirement the principal must certify that the student has met all of the conditions specified in section 60851(c) of the Education Code.

STUDENT NUMBER 27197

## ELA Test

 **Math Test**

1. The student has an individualized education program or a 504 plan in place that requires modifications be provided to the pupil when taking the CAHSEE.
2. The student has sufficient high school level course work either satisfactorily completed or in progress to have attained the skills and knowledge needed to pass the CAHSEE.
3. The student has an individual score report showing that he/she has received the equivalent of a passing score while using modifications.

Name Michael Jordan

Title Principal

Signature Michael D. Jordan

Date 5/10/11

\_\_\_\_\_ Waiver approved

**Waiver denied**

**Board President** \_\_\_\_\_

# Center Joint Unified School District

## AGENDA REQUEST FOR:

Dept./Site: Special Education

Date: May 18, 2011

Action Item   X  

To: Board of Trustees

Information Item

From: Scott Loehr, Superintendent

# Attached Pages

Initials: S.L.

## SUBJECT: 2010/2011 Individual Service Agreements

Please approve the following Individual Service Agreements for special education students to receive services at nonpublic schools/agencies during the 2010/11 fiscal year.

2010/11-130-158

Bright Futures

\$22,200.00

**RECOMMENDATION:** CJUSD Board of Trustees to approve Individual Service Agreements for the 2010/2011 school year.

**CONSENT AGENDA**



# *Center Joint Unified School District*

Dept./Site: Dudley Elementary

Date: 4/16/11

To: Board of Trustees

From: Lisa Coronado

Principal's Initials: LC

AGENDA REQUEST FOR:

**5/18/11 Board Meeting**

X Action Item

Information Item

# Attached Pages 72

**SUBJECT: Title 1 Schoolwide Comprehensive Plan - Dudley Elementary**

**RECOMMENDATION: The Center Joint Unified School District Board of Trustees Approve the Title 1 Schoolwide Comprehensive Plan for Dudley Elementary**

**CONSENT AGENDA**

# Title 1

## Schoolwide Comprehension Plan



Arthur S. Dudley Elementary  
Grades Kindergarten – Sixth  
2011-2012

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## Title 1 Planning Team

|                               |                               |
|-------------------------------|-------------------------------|
| Lisa Coronado                 | Principal                     |
| Rebecca Lawson                | K-12 Academic Coach, District |
| Patricia Spore                | Curriculum Coordinator        |
| Todd Silverman                | School Counselor              |
| Diane Keller                  | RSP teacher                   |
| Andrea Kasai                  | Kindergarten teacher          |
| Laurel Stolfus                | Third grade teacher           |
| Steve Carlson                 | Fourth grade teacher          |
| Claudia Buderer               | Computer Technician           |
| Sylvia Anderson               | PTA Board member, parent      |
| Stephen and Rochelle Sherwood | Parents                       |
| Licia Weiser                  | Parent                        |

## **Mission Statement**

**At Arthur S. Dudley Elementary we are dedicated to partnering with families to create a safe and respectful environment that supports student learning and development. Our mission is to guide and encourage students to meet or exceed challenging academic standards, to establish a connection to school, to be responsible and productive citizens and to be life-long learners with college as a goal for the future.**

## Ten Components of the Schoolwide Plan

### 1. Comprehensive needs assessment

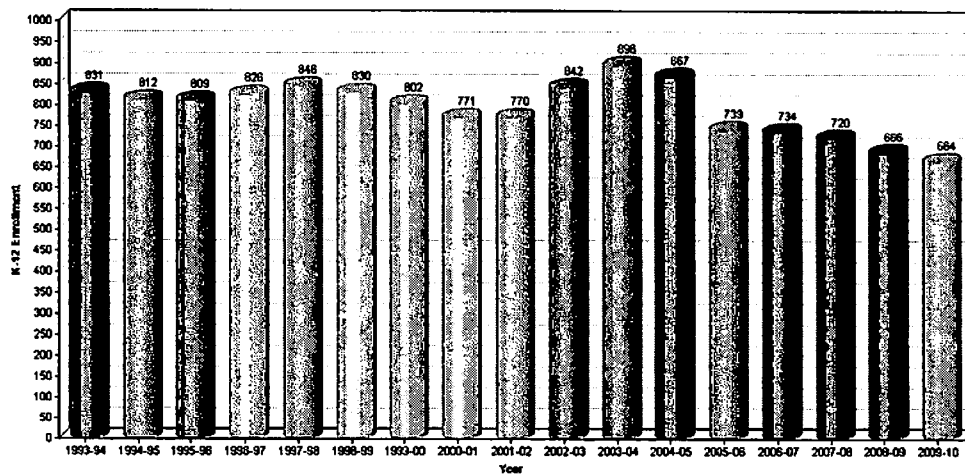
During the comprehensive needs assessment process, data was collected from staff surveys and parent surveys. This data was analyzed as was data from student achievement data, demographic data, discipline data and attendance records. With this information, the planning team developed schoolwide reform strategies that focus on the academic achievement and emotional well-being of all students.

Our data indicates that there are needs in the academic areas of writing and 2<sup>nd</sup> and 5<sup>th</sup> grade math. We found that our African American/Black subgroup needs support in math and our English learner subgroup needs support in English language arts. The team concluded that Arthur S. Dudley lacks mid-level interventions for students who are not designated special education but need more support than can be provided in the classroom. Parents and staff feel that emotional support for our students should be made a priority. Finally, Dudley's technology resources are deteriorating or becoming obsolete. It has been determined that upkeep and minor upgrades are needed.

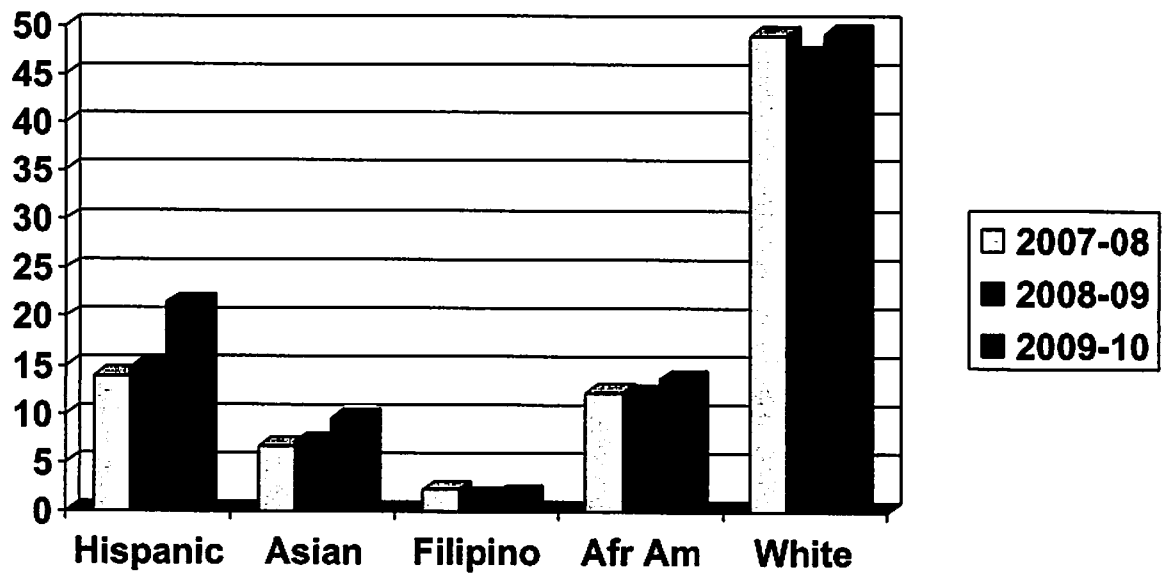
#### a. Demographic information

Arthur S. Dudley Elementary is located in Antelope, California and currently serves 670 kindergarten through fifth grade students. During the 2011/2012 school year, sixth grade students will join Dudley's student population. Dudley was opened in 1959 to accommodate students from the new McClellan-Capehart Air Force Base housing. The base was closed in 2001 and the housing was converted to rentals. Due to this change, the growth in the area and the collapse of the housing and job markets, Dudley's student population has undergone many changes over the last several years, especially in the number of socioeconomically disadvantaged students.

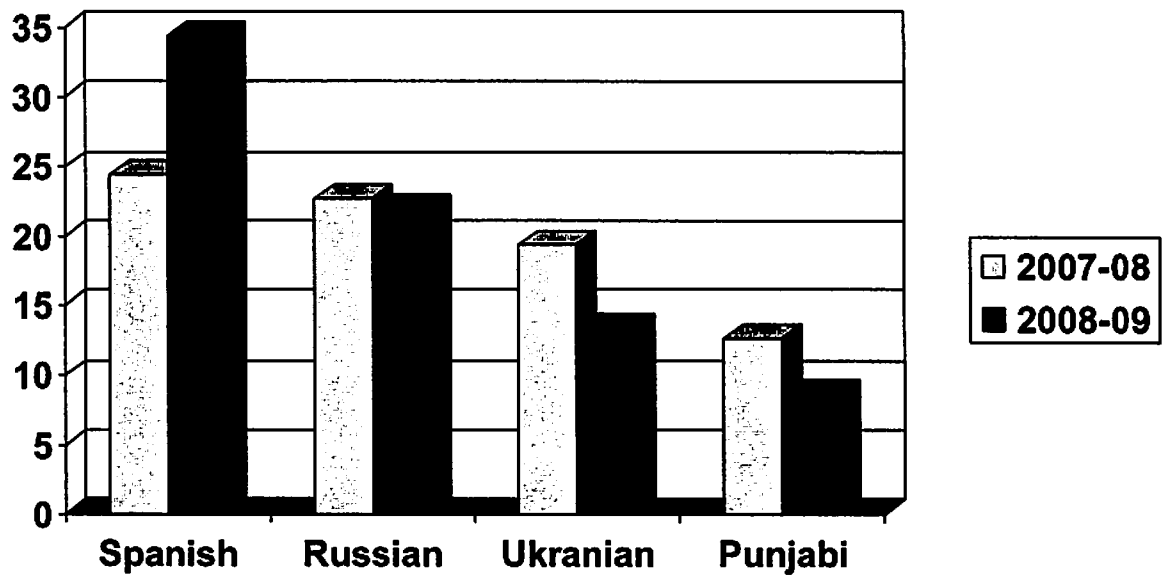
## Enrollment Trend



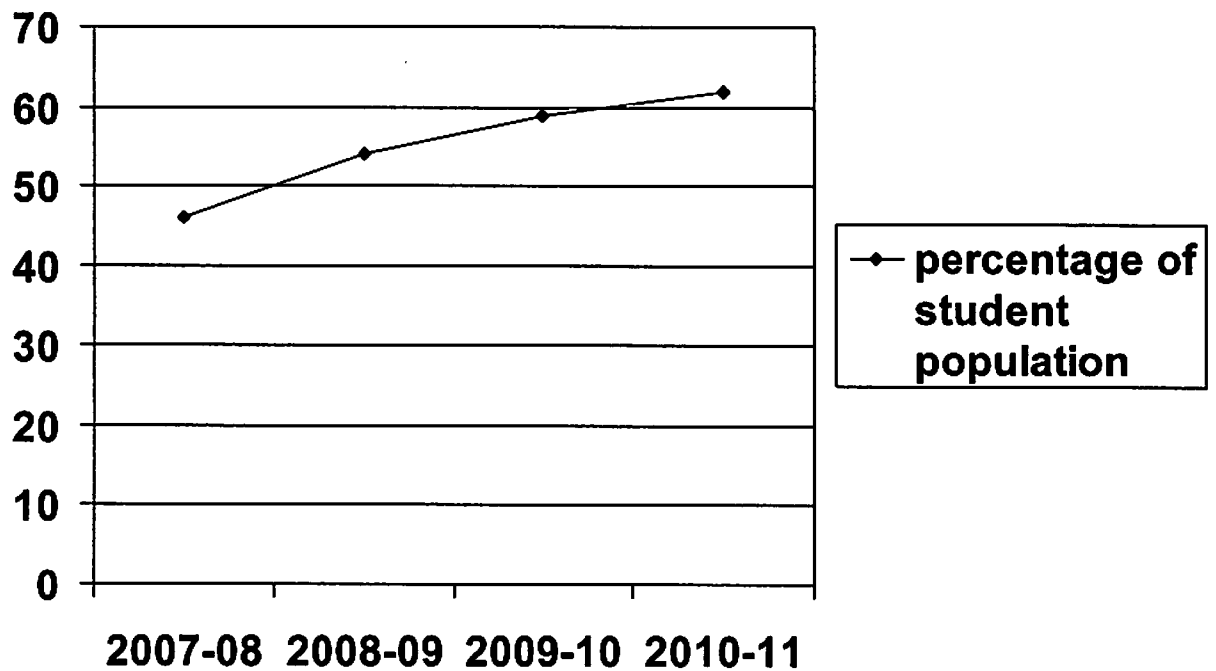
## Enrollment by Ethnicity, percentage



English Learners by Language, percentage



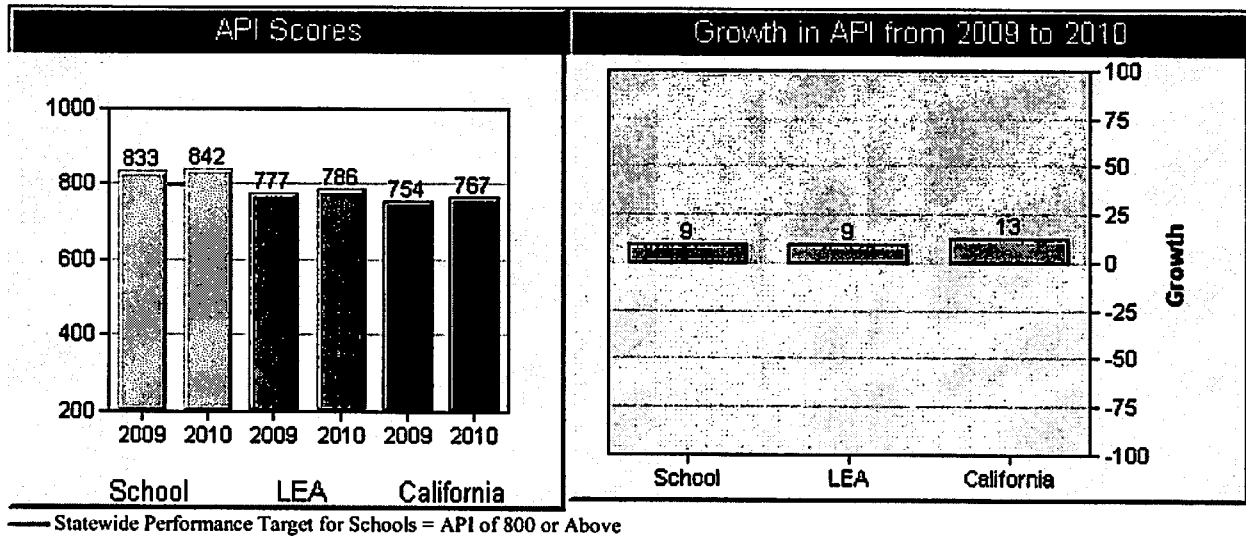
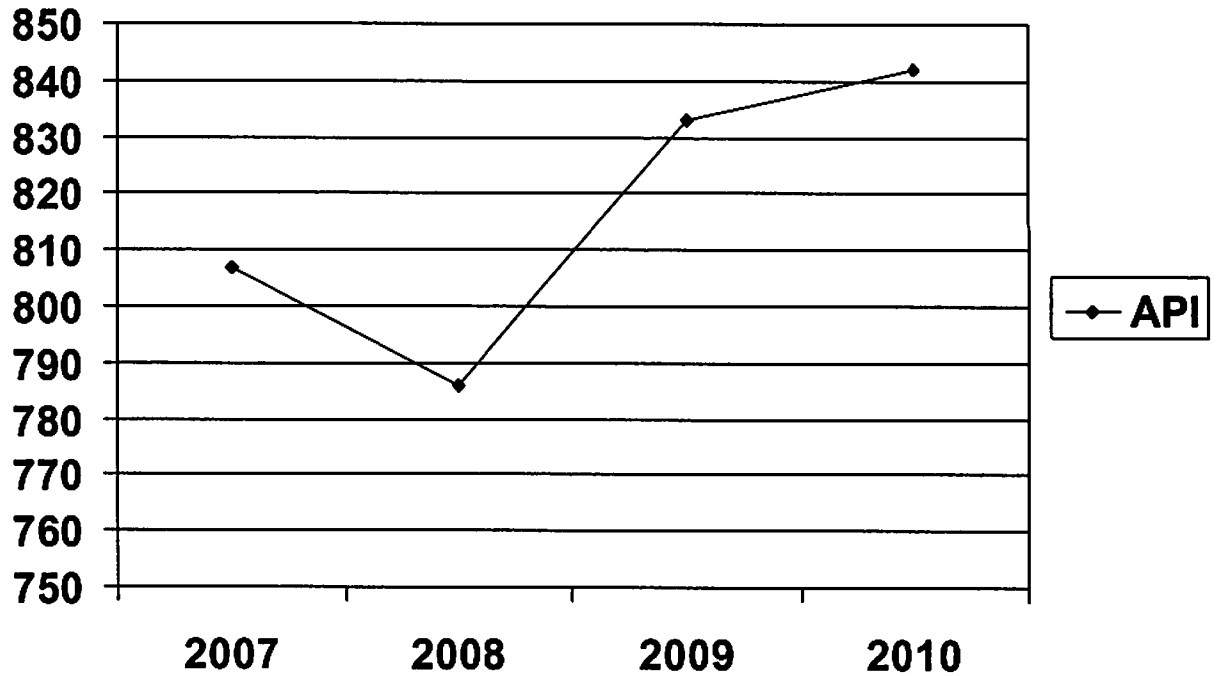
Economically Disadvantaged Students, percentage





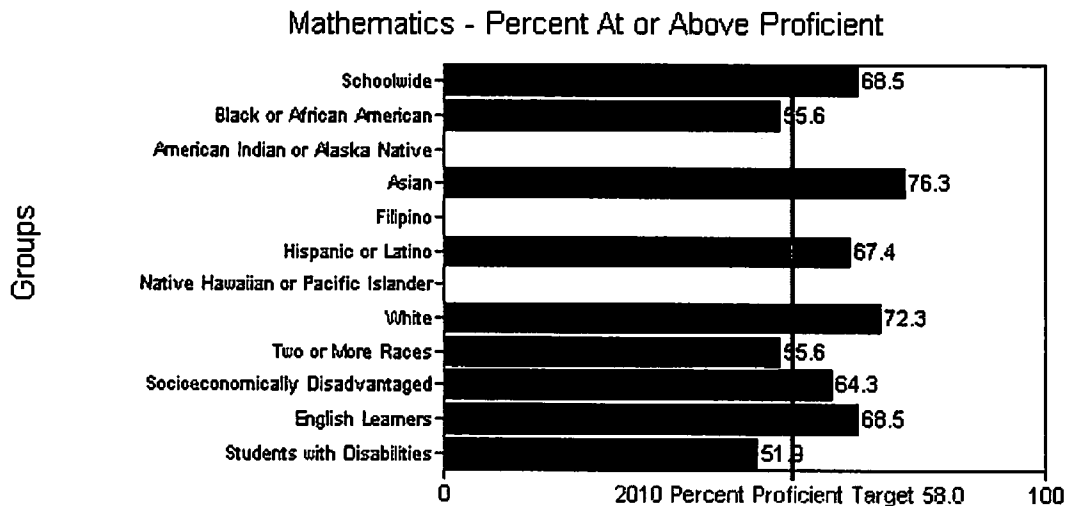
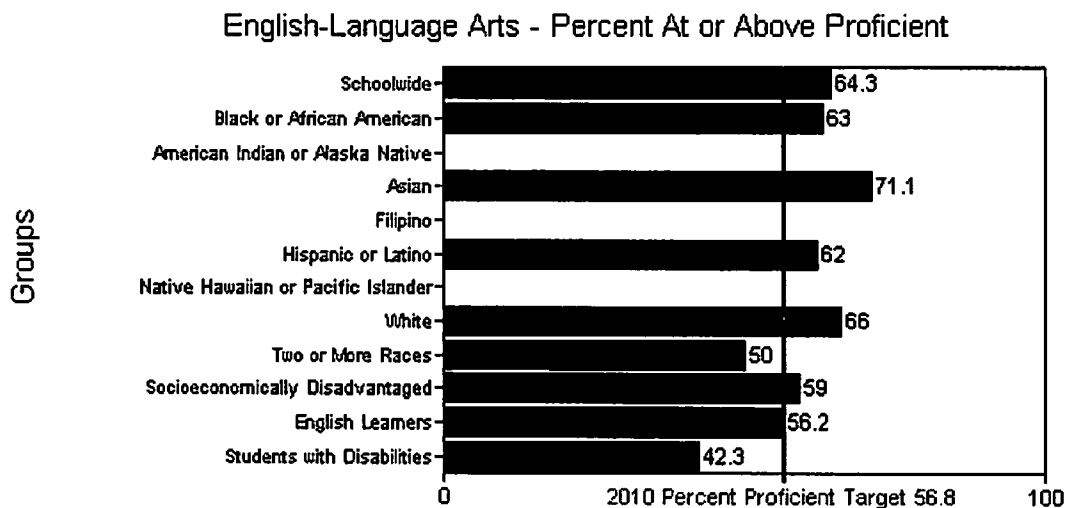
b. Student Achievement Data

Students at Dudley Elementary have made significant growth in their Academic Performance Index (API) the past two years.



Even though the overall student population is making impressive gains, during the 2010 testing, some subgroups did not meet the state's "percent proficient target." "English Learners," "Two or More Races," and "Students with Disabilities" failed to meet the target of 56.8 percent proficient in English Language Arts. In mathematics, "Black or African American," "Two or More Races," and "Students with Disabilities" did not meet the 58.0 percent proficient target.

Additionally, staff has indentified writing as an academic area of concern and need based on staff surveys.



### c. Parent Involvement and Feedback

Illustrating the low level of parent involvement at Dudley Elementary, the on-line survey conducted regarding parent perceptions was completed by only 15 parents of our 670 students. A flier was sent home asking them to complete the survey, a request was included in our school newsletter, it was mentioned in the weekly automated call and the link was on our school website's home page. Eleven of fifteen parents listed "classroom: hands-on activities" as a method to help improve their child's academic progress. Nine of fifteen parents listed "access to additional technology at school" as a need to improve progress. No other trends or needs could be determined from the survey. During the upcoming year, the planning team and Title 1 staff will create a parent questionnaire that will provide better feedback regarding parent needs. The Title 1 staff will also meet one-on-one with parents to gather information.

We at Dudley are thankful for the parents who volunteered to participate on our planning committee and we gained insight through their feedback. They expressed concern about the transition into kindergarten and into first grade. The parents shared the emotional turmoil their children went through during each transition and their own confusion regarding school policies and procedures.

## 2. Schoolwide reform strategies

The schoolwide plan for Arthur S. Dudley is aligned with state academic standards and will increase the quality and quantity of instruction, using research-based methods and strategies.

At Dudley, we will incorporate the Response to Intervention (RtI) model in that we will implement frequent assessments and progress monitoring with increasingly intensive research-based instructional interventions. Students will receive support based on schoolwide screening results. (See Appendices A, B and C)

A Learning Center will be created to address the need of mid-level interventions. In the Learning Center, one full-time teacher and two part-time instructional aides will work with small groups of students who have yet to master state standards in English language arts and mathematics. The groups will consist of any individual student who has yet to meet proficiency as well as the subgroups of students who failed to meet adequate yearly progress on the state's standardized test. Kindergarten, first grade and second grade students will be screened and selected based on their needs in the following areas: phonemic awareness, letter and sound recognition and blending skills. The Learning Center will also be a part of extended instruction which will take place before school.

To address our students' writing needs, staff will review writing programs during the upcoming year with the expectation that a program will be

adopted for the 2012/2013 school year. During the 2011/2012 school year, staff will research writing programs, observe schools that use the programs, and pilot them. During the upcoming year, writing groups will be formed, as needed, in our Title 1 Learning Center.

Dudley's English learners (EL) will be supported through various methods. EL groups will be served in the Title 1 Learning Center. In the groups, the students will receive instruction in fluency, comprehension and California English Language Development Test (CELDT) skills. In addition, the district is implementing Robert Marzano's research-based strategies and Depth and Complexity icons to increase comprehension. Through technology, EL students will receive intervention and remediation. The Learning Today (Spotlight Online) software program will allow EL students to begin learning English skills at their instructional level, receive immediate feedback and have visual support.

The Rtl model will also be utilized for behavior interventions. (See Appendix B) A counseling program will be further developed at Dudley to support our students' behavioral and emotional needs. A school counselor will be on site four days per week. The counselor will work with groups of students in the areas of peer relations, anger management and grief. The counselor will oversee two part-time child aides, who will work with kindergarten through third grade students who exhibit shyness, impulsive behavior and/or transition difficulties. The counselor will assist staff with behavior support plans and classroom management techniques and will provide resources to families.

Technology will be upgraded and replaced to support instruction. Dudley currently uses Accelerated Reader (AR) software for daily progress monitoring and assessment in the practice of reading. With Title 1 funds, we will move from the desktop-based version to the web-based version. This will give students a greater selection of quizzes and allow them to access more books in the school library. Accelerated Math will be introduced in the Learning Center. If the Learning Center staff finds it to be valuable, we will consider adopting it schoolwide the following school year. Because class sizes are increasing next year, computers will be added to each computer lab. We have the computers, but will need power strips, cable, Deepfreeze software, and computer replacement parts. These materials and software will also be needed to set up Dudley's Learning Center as will a projector, presentation document camera, printer and headphones. To support instruction, staff computers will be hooked to classroom televisions. This will allow teachers to display notes and stream instructional video segments. Thumb drives will be provided to fourth through sixth grade students, to be kept in the classroom. To manage this technology, a part-time computer technician will be employed.

Because these reforms will need to be implemented and monitored, a part-time Title 1/Rtl Coordinator will be employed (during the first year of implementation) to oversee the program and create necessary documents

(create Tier 1 intervention checklist, create parent compact, organize professional development, act as the volunteer coordinator, create and monitor student goals, etc.)

### 3. Instruction by highly qualified staff

At Arthur S. Dudley Elementary, all members of the staff are Highly Qualified Teachers. Minimum qualifications include: possession of a bachelor's degree, possession of an appropriate California teaching credential, and demonstrated competence in core academic subjects.

The Center Joint Unified District office personnel are responsible for ensuring that, prior to hiring, applicants meet all state and federal requirements for "highly qualified" status. Staff updates their credentials annually with the Personnel Department and submits logs of professional development electronically. Staff is only assigned to positions in their qualification area.

All instructional paraprofessionals have met the No Child Left Behind (NCLB) requirements.

### 4. High-quality and ongoing professional development

Dudley's staff will receive ongoing professional development that is aligned with the comprehensive needs assessment and with the goals of the learning plan. Staff development occurs during weekly staff meetings, site early out days and district early out days. Professional development activities are embedded within our staff meeting calendar.

Staff surveys indicate a need for professional development in the following areas:

- Strategies to support our EL students
- Training to use Google mail and document features
- Strategies to motivate students and maintain student engagement (possibly from the Bureau of Education and Research)
- Hands-on learning ideas (kln training)
- Using multiple assessment measures
- Cooperative playground games
- Music integration to enhance math and literacy
- Training to use math curriculum's supplemental materials (videos)
- Writing strategies

Additional professional development will be provided as staff monitors and revisits the schoolwide improvement plan.

**5. Strategies to attract highly qualified teachers to high-need schools**

Although the Center Joint Unified School District adheres to all requirements of the NCLB Act in its hiring practices, at this time, the district has no open teaching positions.

To retain teachers:

- Dudley Elementary offers a safe and secure working environment.
- Center Joint Unified offers competitive salary and benefit packages.
- Center Joint Unified teachers are included in the decision making process regarding district curriculum and district planning.
- Academic coaching provides support.

**6. Strategies to increase parental involvement**

Beginning during the 2011/2012 school year, the site administrator will hold a class list event the week before the school year begins. During this event, parents will be made aware of school policies, procedures, programs and activities. The site administrator will share ways in which parents can be involved in their child's education and school.

Transportation, food service, police department, daycare and other appropriate personnel will be invited to the event so they may be available to answer parents' questions. Translators will be present for families who speak Spanish and Russian/Ukrainian. After the introduction, parents will receive their child's teacher assignment. The parents will be encouraged to find their child's classroom where a student of the week poster will be displayed highlighting the child's teacher.

After the school year begins, Back to School Night will be held so parents may visit classrooms and meet their child's teacher. During this time, parents will learn more about school curriculum and classroom procedures.

A Title 1 event will be held for parents of students who will utilize our Learning Center or Counseling Center. The staff will share information about Title 1 programs and events, and will share ways in which families can support our program and their child's education. This information will be summarized in Dudley's parent compact. Throughout the year, workshops will be held for parents so they may better understand the educational process. Workshop topics may include writing, math, reading, and assessments.

Dudley's active Parent Teacher Association provides many activities for families. Examples include the harvest festival, spaghetti feed and movie nights. Parents are encouraged to attend Dragon Day assemblies, fine art performances and Open House. The Title 1 staff will incorporate academic-based family activities such as literacy nights, science nights and math nights.

Home-school communication is a priority at Dudley. Families are made aware of school information via the following methods: automated calls, newsletters, marquee, fliers, Thursday/red folder, websites, committees, email, meetings and Homelink (a student information system which enables parents to check their child's academic progress and attendance). Still, some parents feel there is not enough communication. The Title 1 Coordinator will reach out to parents to determine how we can better communicate with them.

Dudley will maintain data on parent attendance at school events. Staff will conduct an annual evaluation of the parent involvement plan utilizing a variety of formats (focus group meetings, online survey, individual conferences). Staff will analyze trends in attendance data, parent surveys, event participation and evaluations, and parent-staff discussions to evaluate the parent involvement components of this schoolwide plan.

## 7. Preschool transition strategies

In March of each year, Dudley holds kindergarten registration. This event is publicized at school, by the district and in local newspapers. Parents are offered a time on one of two days to complete paperwork, have questions answered and make connections with key personnel. Beginning next year, Dudley staff will incorporate screening for all incoming kindergarteners to better provide early intervention resources to families. During the screening, students will visit stations to demonstrate beginning literacy and math skills, fine and gross motor skills and language skills.

In May, Dudley will host a kindergarten visitation. Incoming kindergarteners will visit kindergarten classrooms and the playground in an effort to alleviate the anxiety of beginning school. Families may also visit during Open House so they may get an idea of what the children will be expected to do by the end of their kindergarten year.

The night before school begins (the morning of the first day of school in the absence of teacher work days), kindergarten Back to School is held. This event is an opportunity for children to meet their teacher and for parents to find out about school and class procedures. Beginning next year, kindergarten families will be invited to a meeting with the site administrator the week before school to have their questions answered.

Center Joint Unified School District is in the process of creating a transitional kindergarten (T/K) class for students who are not yet ready for

the rigors of kindergarten. This T/K class will begin no later than January 2012.

For students who still have difficulty transitioning to school, our counseling center will provide support. Our school counselor or child aides will form relationships with the children and help support their parents during this stressful time.

Because parents have indicated that the transition is also difficult from kindergarten to first grade, many of the preschool transition strategies will also be applied to incoming first graders.

For all grade levels, Dudley will hold a Moving Up Day during which students will spend some time with a teacher of the next grade level to learn what will be expected and what activities will occur.

#### 8. Teacher participation in making assessment decisions

Teachers use a variety of formative and summative assessments to determine the academic needs of our students: unit and chapter assessments, STAR reading test, Accelerated Reader, Beginning Phonics Skills Test (BPST), Advanced Phonics Skills Test (APST), San Diego Quick, fluency tests, district writing test and Orchard software. In addition to these ongoing assessments, we use data from California State Standards Tests to inform instruction.

During the 2011/2012 school year, Dudley staff will review the assessments that are currently used and those that can be incorporated. The staff will determine which assessments to include on the Monitoring Student Progress (MSP) form. The MSP form will be created using Google Docs so that support staff will be able to access the assessment results. (See Appendix C)

Staff will analyze and discuss assessment results in order to inform instruction and make necessary alignment revisions to the curriculum. Collaboration time will be impeded into the staff meeting calendar.

#### 9. Effective and timely additional assistance for students having difficulty mastering the standards

If differentiated instruction has not been successful in the classroom, Dudley school has a process in place to identify and provide assistance to students.

August: Teachers in grades 2-6 will administer a baseline fluency assessment. Students who score below grade level on this baseline will then be assessed using the BPST or APST. Academic fluency goals will be created for those students who will receive small group instruction by the Learning Center to increase fluency to at or above grade level. First



grade students who are far below grade level in the reading skills of phonemic awareness, phonics and blending will receive small group instruction by the Learning Center Staff. Concurrently, classroom teachers will implement classroom interventions. The Learning Center teacher will construct and monitor academic goals. Math Inventory Tests and/or Beginning of the Year Assessments will be administered in grades 1-6. Teachers will review the students' assessments for significant grade level standards missed and begin to prescribe interventions and create goals with the Learning Center staff.

September: California standardized tests will be analyzed. Third through sixth grade students who scored Far Below Basic and Below Basic will receive small group instruction in the student's targeted academic area by the Learning Center staff. The Learning Center staff will meet with families of students being serviced to discuss the program, student goals and how families can support their child's education. Administration and support staff will meet with each teacher to discuss each student. Referrals will be made to the family resource center, counseling center, learning center, occupational therapist and speech therapist, as needed. A before-school intervention class will begin for all students who are far below grade level. First and second grade students will receive reading instruction. Third through sixth grade intervention will focus on both reading and math. English language arts rotation will begin where students are grouped according to reading and writing needs and receive thirty minutes of instruction.

October: Parent-teacher conferences will be held. Teachers will review classroom academic and behavioral interventions with families and make modifications as needed. Teachers will discuss how families can support their child's progress. Student Study Team and Behavior Support Plan meetings will occur during conferences, when needed.

November: Report cards are sent home. Interventions will be included in the comment section of the report cards. Each student's progress will be evaluated to determine if an individual should enter or exit the Learning Center Program or be referred for other services.

December/January: Families of students who are at risk of retention will receive letters of notification. The letter indicates that a Student Study Team meeting will be held during February conferences.

January: Parent-teacher conferences will be held. Teachers will review classroom academic and behavioral interventions with families and make modifications as needed. Teachers will discuss how families can support their child's progress. Student Study Team and Behavior Support Plan meetings will occur during conferences, when needed. The Learning Center staff and Counseling Center staff will attend conferences to update families and teachers regarding student progress.

February: Report cards are sent home. Interventions will be included in the comment section of the report cards. Each student's progress will be evaluated to determine if an individual should enter or exit the Learning Center Program or be referred for other services.

April: Retention meetings will be held.

Throughout the year: Interventions for academics and behavior will occur as needed. Every six weeks, students will be assessed according to their learning goal. Meetings and referrals can occur at times beyond what is listed above.

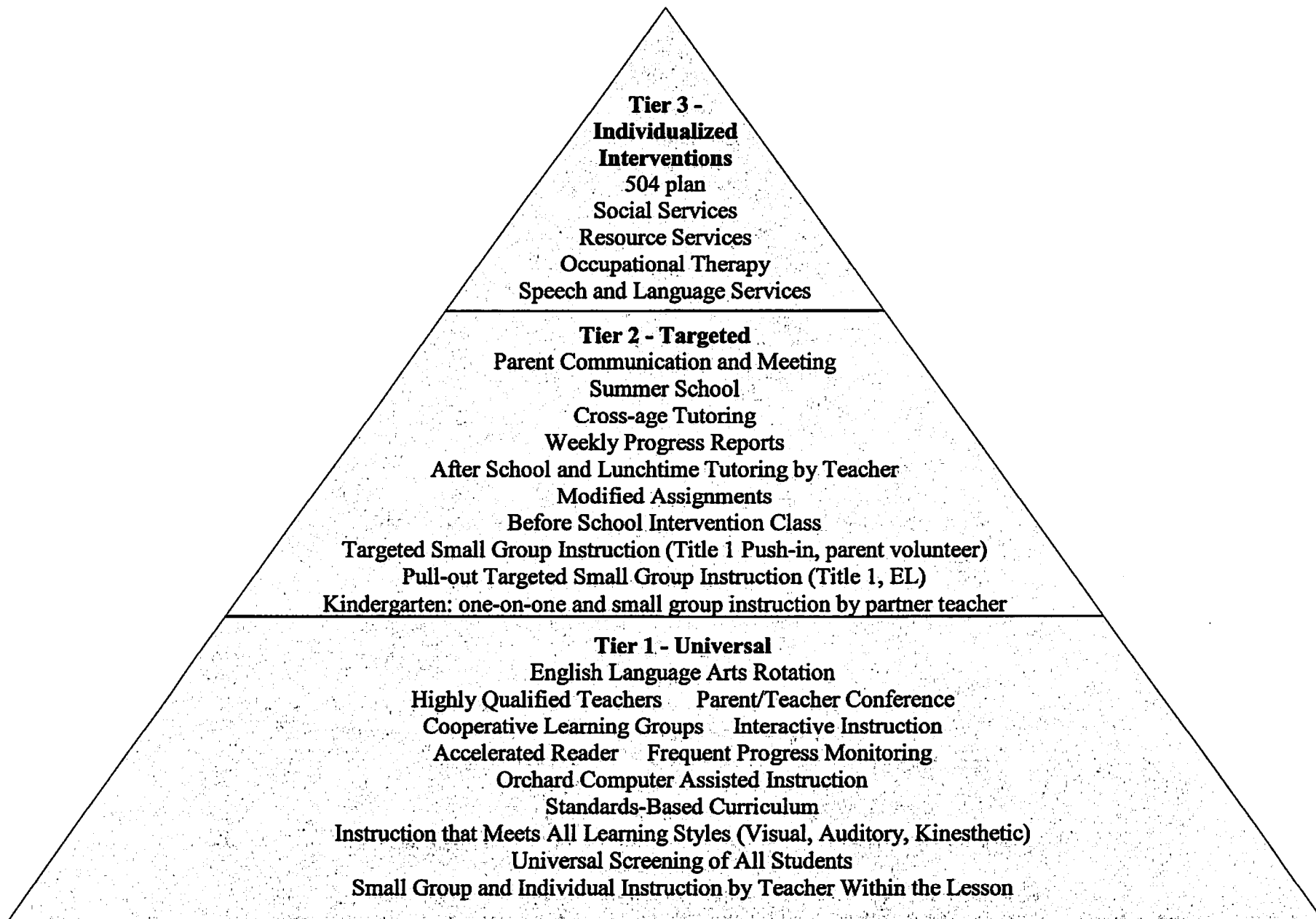
#### 10. Coordination and integration of federal, state and local programs

Arthur S. Dudley coordinates and integrates funds from the General Fund, Title 1, Lottery, SLIP, GATE, special education, PTA donations and our Student Fund to provide staff, parents and students with the support necessary for the attainment of our educational goals as outlined in our Single Plan for Student Achievement.

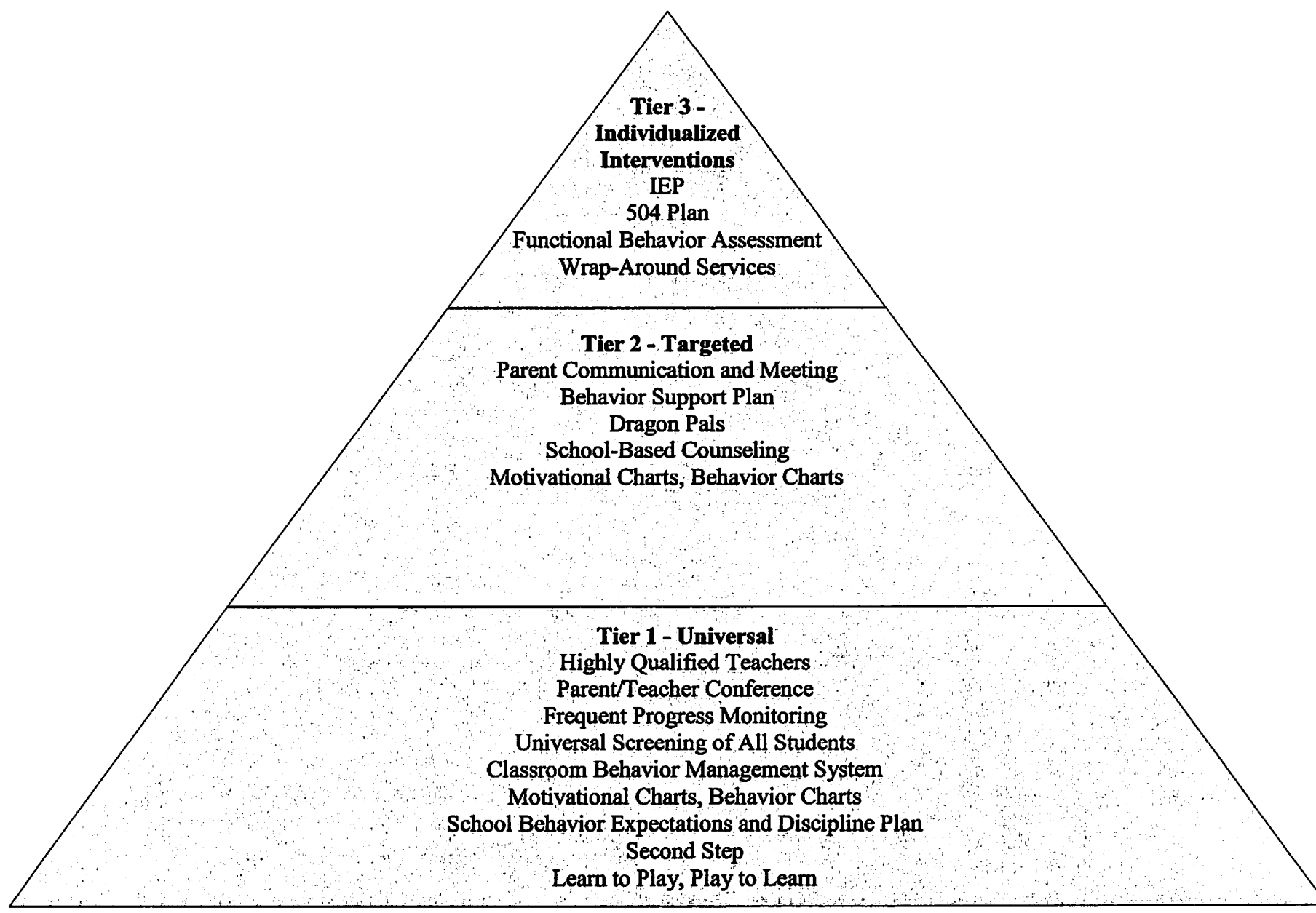
Tutoring is offered through Title X Education of Homeless Youth. The County Office of Education coordinates with the school to offer additional instruction to foster youth.

Dudley will likely receive a grant from the Mental Health Services Act for anti-bullying funding. The grant will bring the Learn to Play, Play to Learn program to Dudley. This program teaches cooperative play and social skills to students. All staff members, including lunch supervisors, will be trained in the program's methods. In the classroom, Second Step curriculum will be used to discuss empathy, anger management and problem solving.

## Appendix A: Dudley Elementary Academic Interventions



## Appendix B: Dudley Elementary Behavioral Interventions



## Appendix C: Monitoring Student Progress Form, page 1 (baseline data)

[illegible]

## Appendix D: Approved Title 1 Expenditures (approximates)

| <b>2011/2012 Expenditures</b>                          |                     |             |                | <b>Estimated Cost</b> | <b>Funding Source</b> |                      |
|--|---------------------|-------------|----------------|-----------------------|-----------------------|----------------------|
| School Counselor: 4 days/week                          |                     |             |                | \$52,000              | Title 1               |                      |
| Computer Technician: .5 FTE                            |                     |             |                | \$24,000              | Title 1               |                      |
| Learning Center Teacher                                |                     |             |                | \$80,000              | Title 1               |                      |
| Learning Center Aides: (2) 3.75 hours/day; 4 days/week |                     |             |                | \$16,800              | Title 1               |                      |
| Response to Intervention Coordinator: .5FTE            |                     |             |                | \$40,000              | Title 1               |                      |
| Child Aides (for counseling center): (2) part time     |                     |             |                | \$14,000              | Title 1               |                      |
| Technology equipment                                   |                     |             |                | \$8,000               | Title 1               |                      |
| Accelerated Reader                                     |                     |             |                | \$4,800               | Title 1               |                      |
| Accelerated Math (Learning Center only)                |                     |             |                | Waiting for quote     | Title 1               |                      |
| Spotlight Online – EL software                         |                     |             |                | Waiting for quote     | Title 1               |                      |
| Professional Development                               |                     |             |                | \$5000                | Title 1               |                      |
|  | <u>Student Fund</u> | <u>SLIP</u> | <u>Lottery</u> | <u>Title 1</u>        | <u>General Fund</u>   | <u>District</u>      |
| <b>Starting Balance</b><br>(Based on 756 CBEDS)        |                     | \$77,240    | \$13,230       | \$269,759             | \$25,946              | \$2050<br>(stipends) |
| <b>Undesignated:</b>                                   |                     |             |                | \$25,159              |                       |                      |

## Appendix E:

### Single Plan for Student Achievement

# Dudley (Arthur S.) Elementary School

Center Unified School District

34-73973-6032908

CDS Code

Date of this revision: September 2010

The *Single Plan for Student Achievement* (SPSA) is a plan of actions to raise the academic performance of all students to the level of performance goals established under the California Academic Performance Index. California *Education Code* sections 41507, 41572, and 64001 and the federal No Child Left Behind Act (NCLB) require each school to consolidate all school plans for programs funded through the School and Library Improvement Block Grant, the Pupil Retention Block Grant, the Consolidated Application, and NCLB Program Improvement into the *Single Plan for Student Achievement*.



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The District Governing Board approved this revision of the School Plan on \_\_\_\_\_.

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## Planned Improvements in Student Performance

The school site council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet API and AYP growth targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of student groups not meeting state standards:

### SCHOOL GOAL #1

Dudley Elementary will obtain and maintain an Academic Performance Index (API) of 800 or higher.

### SCHOOL GOAL #2

All Dudley Elementary student subgroups will make Adequate Yearly Progress (AYP) towards grade level proficiency in English Language Arts and Mathematics as determined by the California Department of Education.

| <b>Student groups and grade levels to participate in this goal:</b><br><br>Students who scored "Basic," "Below Basic" and "Far Below Basic" in grades two through five will work to reach grade level proficiency as measured by California's State Testing and Reporting.<br><br>All students in grades two through five will contribute to earning a school Academic Performance Index of 800 or higher. |                                     | <b>Anticipated annual performance growth for each group:</b><br><br>All subgroups of Dudley Elementary students will meet Adequate Yearly Progress (AYP) in English Language Arts (ELA) and Mathematics as determined by the California Department of Education. The minimum proficiency percentage increases each year and is currently at 56.8% in ELA and 58% in Mathematics.<br><br>For the 2010 STAR tests, Dudley students scored an 842 API. The goal is to improve this number by at least one point. |                           |                          |
|--|-------------------------------------|---|---------------------------|--------------------------|
| <b>Means of evaluating progress toward this goal:</b><br><br>Progress will be monitored by teacher observation, curriculum assessments, and classroom performance tasks. Data from STAR reports and Accelerated Reader will also be utilized.  |                                     | <b>Group data to be collected to measure academic gains:</b><br><br>Data will be collected for grades one through five. Progress will be monitored by teacher observation, curriculum assessments, and classroom performance tasks. Data from STAR reports, the district cut points sheet and Accelerated Reader will also be utilized.   |                           |                          |
| <b>Actions to be Taken to Reach Goals 1 and 2:</b>   | <b>Start Date / Completion Date</b> | <b>Proposed Expenditures</b>  | <b>Estimated Cost</b>     | <b>Funding Source</b>    |
| 1. Students who scored at the "basic" or below levels as indicated by the annual California Standards Test, district/school measures, progress reports, and/or teacher observations of student progress and performance will be identified.  | August 2010 – May 2011              | No costs  | \$0                       | N/A                      |
| 2. School staff will review student performance and progress utilizing data and information from the initial   | October 2010 – May 2011             | Substitutes will be employed to cover the duties of the teachers on   | \$125 / day / substitute; | SSTs: School and Library |

|   |                              |  |  |   |
|---|------------------------------|--|--|---|
| student review process and student study team (SST) process. Beyond classroom interventions and modifications, the outcome of the SST process may include: speech and language services, counseling, resource services, increased English language resource services, occupational therapy, enrollment in school homework and intervention programs, referrals to outside organizations. Student progress will also be discussed at IEP meetings. |                              | the Student Study Team   | approximately<br>SSTs: \$625<br>IEPs: \$3125 | Improvement<br>Program Block<br>Grant (SLIP)<br><br>IEPs: General<br>Fund |
| 3. A half-time Academic Coordinator will identify students who scored Far Below Basic and Below Basic on the California Standards Tests. The Academic Coordinator will track these students, meet with their parents, provide small group instruction and monitor interventions to ensure their progress towards proficiency improves.  | September 2010 –<br>May 2011 | The district funds this position   | \$0  | N/A   |
| 4. Time allowed for on-going teacher collaborations focused on implementing an instructional program and effective teaching strategies that address all student learning needs  | September 2010 –<br>May 2011 | Collaboration for heterogeneous<br>classes will take place during staff<br>meeting time. Substitutes will be<br>provided for Targeted Learning<br>Classes and for teachers of students<br>with Individualized Education Plans<br>(IEPs). | \$125 / day /<br>substitute =<br>\$1000      | SLIP  |
| 5. A targeted learning class has been established in grade one. In this class, students will receive intensive instruction in English language arts at an instructional level and pace that meets their needs. The Academic Coordinator, the resource teacher, an instructional aide and an English language aide are available for push-in support to these classes.   | August 2010 –<br>May 2011    | No additional costs  | \$0  | N/A   |
| 6. Students in grades one through three will participate in and English language arts rotation. During this time, students will be grouped according to their greatest area of need. Grade level teachers will teach specific topics such as: letter and sound identification, blending, fluency,   | September 2010 –<br>May 2011 | No additional costs  | \$0  | N/A   |

|  |                           |   |  |  |
|--|---------------------------|---|--|--|
| reading comprehension and writing. During this time, English language learners will receive instruction using their core curriculum.   |                           |   |  |  |
| 7. Students who are significantly lower or higher than their enrolled grade level's English language arts standards will be offered instruction in a classroom one grade level lower or higher, with parent permission.  | September 2010 – May 2011 | No additional costs   | \$0  | N/A  |
| 8. Dudley staff and students will have the materials needed for instruction and practice of grade level standards.<br>A. All staff members will be provided unlimited copies through the Center Joint Unified School District copy center<br>B. A repair contract for the RISO copy machine will be renewed so that staff can make copies using paper that was donated. This machine also allows for copies on construction paper.<br>C. Consumable math books for students in grades kindergarten through second grade will be provided.<br>D. Classroom and school supplies will be provided.  | August 2010 – May 2011    | 8A. Copies<br>8B. RISO contract<br>8C. Workbooks<br>8D. Supplies  | 8A. \$17000<br>8B. \$200<br>8C. \$12500<br>8D. remaining funds       | 8A. Lottery: \$8697 and SLIP: \$8303<br>8B. SLIP<br>8C. SLIP<br>8D. SLIP, Lottery and General Fund |
| 9. Mathematics and reading intervention instruction will be provided before and/or after school hours.   | September 2010 – May 2011 | Staffing, materials, supplies   | No cost to the school site   | N/A  |
| 10. Orchard and Accelerated Reader software will be made available to all students in grades one through five in their classrooms and in two computer labs.<br>A. A Computer Technician will service computer hardware and software. The district will fund 3 hours/day and the site will fund 1 hour/day.<br>B. The library technician will work an additional thirty minutes each day to manage the increased circulation from the Accelerated Reader program.<br>C. Orchard software: 5 <sup>th</sup> payment of 5 total payments<br>D. Accelerated Reader subscription and placement software (initial set up fee)<br>E. Spectrum library software to check out books with be purchased. | August 2010 – May 2011    | 10A. Computer Technician<br>10B. Library Technician<br>10C. Orchard<br>10D. Accelerated Reader<br>10E. Spectrum | 10A. \$5753<br>10B. \$2139<br>10C. \$5000<br>10D. \$3833<br>10E. 495 | 10A. SLIP<br>10B. SLIP<br>10C. SLIP<br>10D. SLIP<br>10E. SLIP                                      |
| 11. An Academic Coach is available for staff development, collaboration and demonstration lessons and to observe teachers and provide feedback.  | August 2010 – May 2011    | The district funds this position  | \$0  | N/A  |

|   |                       |   |                          |              |
|---|-----------------------|---|--------------------------|--------------|
| 12. Regular school-parent communication regarding student progress and performance through parent-teacher conferences, Student Study Team meetings, paperwork sent home and Aeries' Gradebook will occur. | October 2010-May 2011 | Substitutes will be employed to cover the duties of the teachers on the Student Study Team, copies, Gradebook (SST substitutes accounted for above in #2) | \$125 / day / substitute | General Fund |
|---|-----------------------|---|--------------------------|--------------|

|   |                                       |   |                                    |   |
|---|---------------------------------------|---|------------------------------------|---|
| <b>SCHOOL GOAL #3</b><br>Dudley Elementary students will maintain a 95% or higher attendance rate. Students who are regularly present for instruction and practice of grade level standards will be better prepared for state testing.  |                                       |   |                                    |   |
| <b>Student groups and grade levels to participate in this goal:</b><br>All students attending Dudley Elementary will participate in this goal.  |                                       | <b>Anticipated annual growth for each group:</b><br>Since the benchmark has been met, students will maintain the attendance rate and will not drop below ninety-five percent. |                                    |   |
| <b>Means of evaluating progress toward this goal:</b><br>Progress will be evaluated through attendance reports.   |                                       | <b>Group data to be collected to measure gains:</b><br>Data will be collected from students at all grade levels.  |                                    |   |
| <b>Actions to be Taken to Reach Goal 3:</b><br>Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)   | <b>Start Date<br/>Completion Date</b> | <b>Proposed Expenditures</b>  | <b>Estimated<br/>Cost</b>          | <b>Funding<br/>Source</b>                                 |
| 1. To increase school connectedness, a .4 FTE school counselor will be employed. During the 2010/2011 school year, the counselor will create a school-wide anti-bullying program. He will collaborate with teachers to implement positive behavior interventions. The counselor will provide group counseling for students experiencing grief/loss. The counselor will also meet individually with students with discipline concerns. In addition, he will oversee the Early Mental Health Initiative program which involves supervising two child aides who will assist with students experiencing school adjustment issues. | August 2010 – May 2011                | .4 FTE school counselor   | \$23626                            | School and Library Improvement Program Block Grant (SLIP) |
| 2. Before and after school clubs will be made available to students to increase school connectedness.   | August 2010 – May 2011                | (5) \$750 club stipends and (3) \$1500 stipends (band and yearbook)   | \$8250                             | Student Fund, SLIP and District                           |
| 3. Students who have qualified for Gifted and Talented Education (GATE) will be provided after school activities and field trips to challenge and extended their learning. By meeting the needs of Dudley's GATE students, they will be more interested in school, feel a sense of connectedness and, therefore, have better attendance.  | October 2010 – May 2011               | After school activities provided by Mad Science and Center Joint Unified School District employees; field trips to be determined  | Up to \$4500 (including carryover) | GATE  |

|  |                        |   |              |                        |
|--|------------------------|---|--------------|------------------------|
| 4. The Second Step character education program will be made available to teachers so that they may create a more positive learning environment through discussion of bullying, empathy and conflict resolution.  | August 2010 – May 2011 | No additional costs   | \$0          | N/A                    |
| 5. Establish and support ongoing school-wide and classroom events and activities that contribute to a positive environment such as: PTA events, big/little Buddies, book fair, assemblies, dress up days and spirit contests, geography bee, talent contest, drama presentations | August 2010 – May 2011 | Assembly costs  | Up to \$2000 | Student Fund           |
| 6. Behavior Support Plans will be created for students with chronic behavior concerns.   | August 2010 – May 2011 | No costs  | \$0          | N/A                    |
| 7. Incentives will be provided for students who maintain appropriate school behavior such as: monthly no referral activities, prizes from the principal and Good News phone calls home.  | August 2010 – May 2011 | Incentives  | \$500        | Student Fund           |
| 8. The site administrator or Academic Coordinator will send letters to, make phone calls to and meet with parents/guardians of individual students who fall below a 90% attendance rate.   | August 2010 – May 2011 | Copies  | \$100        | Lottery                |
| 9. Incentives will be provided for students who have perfect attendance during each trimester and during the entire school year.   | August 2010 – May 2011 | Perfect Attendance pencils and certificates, end of year field trip | \$2000       | Student Body Fund, PTA |
| 10. Families are notified of information and upcoming events via the Dudley website and SchoolConnects, an automated dialer system.  | August 2010 – May 2011 | Dudley website subscription   | \$840        | SLIP                   |

## Programs Included in this Plan

Check the box for each state and federal categorical program in which the school participates and, if applicable, enter amounts allocated. (The plan must describe the activities to be conducted at the school for each of the state and federal categorical program in which the school participates. If the school receives funding, then the plan must include the proposed expenditures.)

| State Programs  | Allocation  |
|---|---|
| <input type="checkbox"/> California School Age Families Education<br><u>Purpose:</u> Assist expectant and parenting students succeed in school                              | \$ 0  |
| <input type="checkbox"/> Economic Impact Aid/ State Compensatory Education<br><u>Purpose:</u> Help educationally disadvantaged students succeed in the regular program      | \$ 0  |
| <input checked="" type="checkbox"/> Economic Impact Aid/ English Learner Program<br><u>Purpose:</u> Develop fluency in English and academic proficiency of English learners | \$ 47,773 (s)   |
| <input type="checkbox"/> Art, Music and PE Block Grant (one time)<br><u>Purpose:</u> Art and music enrichment   | \$ 0  |
| <input checked="" type="checkbox"/> Art, Music and PE Grant (ongoing)<br><u>Purpose:</u> Art and Music enrichment   | \$ 76,014 (d)   |
| <input checked="" type="checkbox"/> Peer Assistance and Review<br><u>Purpose:</u> Assist teachers through coaching and mentoring  | \$ 20,566 (d)   |
| <input checked="" type="checkbox"/> Pupil Retention Block Grant<br><u>Purpose:</u> Prevent students from dropping out of school   | \$ 134,398 (d)  |
| <input checked="" type="checkbox"/> School and Library Improvement Program Block Grant<br><u>Purpose:</u> Improve library and other school programs                         | \$ 67,808 (s)   |
| <input type="checkbox"/> School Improvement Program Fund<br><u>Purpose:</u> Improve school programs   | \$ 0  |
| <input checked="" type="checkbox"/> School Safety and Violence Prevention Act<br><u>Purpose:</u> Increase school safety   | \$ 69,280 (d)   |
| <input checked="" type="checkbox"/> Tobacco-Use Prevention Education<br><u>Purpose:</u> Eliminate tobacco use among students  | \$ 3,000 (d)  |
| <input checked="" type="checkbox"/> GATE<br><u>Purpose:</u> Gifted and Talented Education Program   | \$ 34,417 (d)   |
| <input checked="" type="checkbox"/> Lottery<br><u>Purpose:</u> Supplement, not replace, support for education   | \$ 8,697 (s)  |
| Total amount of state categorical funds allocated to this school  | \$ 337,675 -district controlled<br>\$ 124,278 - site controlled |

| Federal Programs under No Child Left Behind (NCLB)                           |   | Allocation   |
|--|---|--|
| <input type="checkbox"/>   | Title I, Neglected<br><u>Purpose:</u> Supplement instruction for children abandoned, abused, or neglected who have been placed in an institution  | \$ 0   |
| <input type="checkbox"/>   | Title I, Part D: Delinquent<br><u>Purpose:</u> Supplement instruction for delinquent youth  | \$ 0   |
| <input type="checkbox"/>   | Title I, Part A: Schoolwide Program<br><u>Purpose:</u> Upgrade the entire educational program of eligible schools in high poverty areas   | \$ 0   |
| <input type="checkbox"/>   | Title I, Part A: Targeted Assistance Program<br><u>Purpose:</u> Help educationally disadvantaged students in eligible schools achieve grade level proficiency   | \$ 0   |
| <input type="checkbox"/>   | Title I, Part A: Program Improvement<br><u>Purpose:</u> Assist Title I schools that have failed to meet NCLB adequate yearly progress (AYP) targets for one or more identified student groups   | \$ 0   |
| <input type="checkbox"/>   | Title II, Part A: Teacher and Principal Training and Recruiting<br><u>Purpose:</u> Improve and increase the number of highly qualified teachers and principals  | \$ 0   |
| <input type="checkbox"/>   | Title II, Part D: Enhancing Education Through Technology<br><u>Purpose:</u> Support professional development and the use of technology  | \$ 0   |
| <input checked="" type="checkbox"/>  | Title III, Part A: Language Instruction for Limited-English-Proficient (LEP) Students<br><u>Purpose:</u> Supplement language instruction to help limited-English-proficient (LEP) students attain English proficiency and meet academic performance standards | \$ 32,707 (d)  |
| <input type="checkbox"/>   | Title IV, Part A: Safe and Drug-Free Schools and Communities<br><u>Purpose:</u> Support learning environments that promote academic achievement   | \$ 0   |
| <input type="checkbox"/>   | Title V: Innovative Programs<br><u>Purpose:</u> Support educational improvement, library, media, and at-risk students   | \$ 0   |
| <input type="checkbox"/>   | Title VI, Part B: Rural Education Achievement<br><u>Purpose:</u> Provide flexibility in the use of NCLB funds to eligible LEAs  | \$ 0   |
| Total amount of federal categorical funds allocated to this school           |   | \$ 32,707 – district controlled<br>\$ 0 – site controlled        |
| Total amount of state and federal categorical funds allocated to this school |   | \$ 370,382 – district controlled<br>\$ 124,278 – site controlled |

| Proposed Expenditures 2010/2011 | Estimated Cost | Funding |
|---------------------------------|----------------|---------|
|---------------------------------|----------------|---------|



|  |                     |             |                |             |  |   |
|--|---------------------|-------------|----------------|-------------|--|---|
|  |                     |             |                |             |  | <b>Source</b>                             |
| School Counselor: 2 days/week  |                     |             |                |             | \$23626                                    | SLIP                                      |
| Computer Technician: site will fund 1 hour/day, district will fund 3 hours/day                                   |                     |             |                |             | \$5753                                     | SLIP                                      |
| Library Technician: additional 30min/day needed for increased circulation from Accelerated Reader program        |                     |             |                |             | \$2139                                     | SLIP                                      |
| Substitute teachers to cover the duties of the teachers on the Student Study Team: \$125/day/substitute x 3 days |                     |             |                |             | \$375                                      | SLIP                                      |
| Harcourt Math workbooks: 120 of each grade, K-2  |                     |             |                |             | \$ 12500                                   | SLIP                                      |
| Copies   |                     |             |                |             | a. \$8303<br>b. \$8697                     | a. SLIP<br>b. Lottery                     |
| Dudley website   |                     |             |                |             | \$840                                      | SLIP                                      |
| Spectrum library software  |                     |             |                |             | \$495                                      | SLIP                                      |
| Orchard computer program   |                     |             |                |             | \$5000                                     | SLIP                                      |
| Supplies   |                     |             |                |             | \$16000                                    | General Fund                              |
| RISO contract  |                     |             |                |             | \$200                                      | SLIP                                      |
| GATE: Coordinator, class supervisors, after school class and field trips   |                     |             |                |             | \$4500                                     | GATE                                      |
| Accelerated Reader subscription  |                     |             |                |             | \$700                                      | SLIP                                      |
| Student activities and incentive programs  |                     |             |                |             | \$3500                                     | Student Fund                              |
| Accelerated Reader placement software  |                     |             |                |             | \$3246                                     | SLIP                                      |
| Snacks during CSTs   |                     |             |                |             | \$600                                      | Student Fund                              |
| Before and after school clubs  |                     |             |                |             | a. \$3200<br>b. \$3000<br>c. \$2050        | a. Student Fund<br>b. SLIP<br>c. District |
| Playground equipment   |                     |             |                |             | \$2500                                     | Student Fund                              |
| Classroom and school supplies  |                     |             |                |             | Remaining undesignated funds at year's end | General Fund, SLIP                        |
| Miscellaneous (Nextels, postage, STRS for stipends, etc.)  |                     |             |                |             | \$2500                                     | General Fund                              |
|  | <u>Student Fund</u> | <u>SLIP</u> | <u>Lottery</u> | <u>GATE</u> | <u>General Fund</u>                        | <u>District</u>                           |
| <b>Starting Balance</b> (Based on 669 CBEDS)   | \$1200 (as of 5/30) | \$67808     | \$8697         |             | \$22960                                    | \$2050                                    |
| <b>Undesignated:</b>   | \$0                 | \$3316      | \$0            |             | \$4260                                     | \$0                                       |

**School Site Council Membership**

*Education Code* Section 64001(g) requires that the SPSA be reviewed and updated at least annually, including proposed expenditures of funds allocated to the through the Consolidated Application, by the school site council. The current make-up of the school site council is as follows:

| Names of Members                    | Principal | Classroom Teacher | Other School Staff | Parent or Community Member | Student |
|-------------------------------------|-----------|-------------------|--------------------|----------------------------|---------|
| Alexandra Manzo                     |           |                   |                    | X                          |         |
| Amber Christensen                   |           |                   |                    | X                          |         |
| Caitlin Dickson                     |           |                   |                    |                            | X       |
| Claudia Chavez                      |           |                   |                    | X                          |         |
| Claudia Searls                      |           | X                 |                    |                            |         |
| Lisa Coronado                       | X         |                   |                    |                            |         |
| Mark Pollock                        |           | X                 |                    |                            |         |
| Patricia Rivas                      |           |                   | X                  |                            |         |
| Sage Chavez-Ballard                 |           |                   |                    |                            | X       |
| Sylvia Anderson                     |           |                   |                    | X                          |         |
| Venessa Mason                       |           | X                 |                    |                            |         |
| Numbers of members of each category | 1         | 3                 | 1                  | 4                          | 2       |

## Recommendations and Assurances

The school site council recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

1. The school site council is correctly constituted and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan (*Check those that apply*):

☒ School Advisory Committee for State Compensatory Education Programs

☒ English Learner Advisory Committee

☐ Community Advisory Committee for Special Education Programs

☐ Gifted and Talented Education Program Advisory Committee

☐ Other (*list*)

4. The school site council reviewed the content requirements for school plans of programs included in this *Single Plan for Student Achievement* and believes all such content requirements have been met, including those found in district governing board policies and in the LEA Plan.
5. This school plan is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This school plan was adopted by the school site council at a public meeting on: 10/12/10.

Attested:

Lisa Coronado  
Typed name of school principal

\_\_\_\_\_  
Signature of school principal

10/26/10  
Date

Claudia Searls  
Typed name of SSC chairperson

\_\_\_\_\_  
Signature of SSC chairperson    Date

10/26/10

## **Resources**

This section contains the following appendices that will assist a school site council in completing the *Single Plan for Student Achievement* and in maintaining a cycle of continuous improvement:

- Appendix A: Programs Funded through the Consolidated Application
- Appendix B: Chart of Requirements for the *Single Plan for Student Achievement*
- Appendix C: School and Student Performance Data Forms
- Appendix D: Demographic Data Summary
- Appendix E: Analysis of Current Instructional Program
- Appendix F: Dudley Elementary School Site Council Bylaws
- Appendix G: Use of Resources
- Appendix H: Acronyms and Specialized Terms

## **Appendix A: Programs Funded through the Consolidated Application**

The following programs are reported in the Consolidated Application. Information on the Consolidated Application and program profiles are available at <http://www.cde.ca.gov/fg/aa/co/>.

### **State Programs**

- California School Age Families Education
- Economic Impact Aid
- Instructional Time and Staff Development Reform
- Peer Assistance and Review
- School Safety & Violence Prevention Act
- Tobacco-Use Prevention Education

### **Federal No Child Left Behind (NCLB) Programs**

Information and CDE contacts for NCLB programs are available at <http://www.cde.ca.gov/nclb/sr/pc>.

- Title I, Neglected or Delinquent
- Title I, Part A, Basic Grant
- Title II, Part A, Teacher & Principal Training & Recruiting
- Title II, Part D, Enhancing Education Through Technology (Formula)
- Title III LEP Students
- Title IV, Part A, Safe & Drug-Free Schools & Communities
- Title V, Part A, Innovative Programs
- Title VI, Part B, Rural Education Achievement

## Appendix B: Chart of Requirements for *The Single Plan for Student Achievement*

| REQUIREMENTS   | LEGAL CITATION   | Economic Impact Aid (EIA) English Learners | EIA, State Compensatory Education | Title I Targeted Assistance | Title I, Schoolwide | Title I, Program Improvement | Immediate Intervention/USP | High Priority Schools | Title II, Improving Teacher Quality | Title III, English Learners | Title IV, Safe & Drug-free Schools ** | Title V Innovative Programs | School Safety Block Grant ** | Pupil Retention Block Grant | School & Library Improvement BG |
|--|--|--|-----------------------------------|-----------------------------|---------------------|------------------------------|----------------------------|-----------------------|-------------------------------------|-----------------------------|---------------------------------------|-----------------------------|------------------------------|-----------------------------|---------------------------------|
| <b>I. Involvement</b>  |  |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| Involve parents and community in planning and implementing the school plan | EC 52055.625(b)(1)(C), (2)(C), (e)<br>EC 52055.620(a)(4)<br>EC 52054<br>EC 35294.1(b)(2)(C)<br>5CCR 3932<br>20 USC 7115(a)(1)(E)<br>20 USC 6316(b)(3)<br>20 USC 6315(c)(1)(G)<br>20 USC 6314(b)(1), (2)(A) | X  | X                                 | X                           | X                   | X                            | X                          | X                     | X                                   |                             | X                                     | X                           | X                            |                             |                                 |
| Advisory committee review & recommendations                                | EC 64001(a)<br>EC 52055.620(b)(1)  | X  | X                                 | X                           | X                   | X                            | X                          | X                     | X                                   |                             | X                                     | X                           |                              |                             |                                 |
| Written notice of PI status  | 20 USC 6316(b)(3)  |  |                                   |                             |                     | X                            |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| <b>II. Governance and Administration</b>                                   |  |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| Single, comprehensive plan   | EC 64001(a), (d)<br>EC 52853<br>EC 41572<br>EC 41507<br>EC 35294.1(a)<br>20 USC 7114(d)(2)<br>20 USC 6315(c)(1)(B)<br>20 USC 6314(b)(2)(A)   | X<br>X                                     | X<br>X                            | X<br>X                      | X<br>X              | X<br>X                       |                            |                       | X                                   | X                           | X                                     | X                           | X                            | X                           | X                               |
| School site council (SSC) constituted per former EC 52012                  | EC 64001(g)  | X  | X                                 | X                           | X                   | X                            |                            |                       | X                                   | X                           | X                                     | X                           |                              | X                           | X                               |

\*\* This program must be included in the *Single Plan For Student Achievement* if funds are provided to the school from the district's entitlement [EC 64001(d)]

| REQUIREMENTS  | LEGAL CITATION            | Economic Impact Aid (EIA) English Learners | EIA, State Compensatory Education | Title I Targeted Assistance | Title I, Schoolwide | Title I, Program Improvement | Immediate Intervention/USP | High Priority Schools | Title II, Improving Teacher Quality | Title III, English Learners | Title IV, Safe & Drug-free Schools** | Title V Innovative Programs | School Safety Block Grant ** | Pupil Retention Block Grant | School & Library Improvement BG |
|---|---------------------------|--|-----------------------------------|-----------------------------|---------------------|------------------------------|----------------------------|-----------------------|-------------------------------------|-----------------------------|--------------------------------------|-----------------------------|------------------------------|-----------------------------|---------------------------------|
| SSC developed plan and expenditures   | EC 64001(a)               | X  | X                                 | X                           | X                   | X                            |                            |                       | X                                   | X                           | X                                    | X                           |                              | X                           | X                               |
|   | EC 41572                  |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              | X                           |                                 |
|   | EC 41507                  |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
|   | EC 35294.1(b)(1)          |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              | X                           |                                 |
| SSC annually updates the plan   | EC 64001(g)               | X  | X                                 | X                           | X                   | X                            |                            |                       | X                                   | X                           | X                                    | X                           |                              | X                           | X                               |
|   | EC 35294.2(e)             |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             | X                            |                             |                                 |
| Governing board approves SPSA   | EC 64001(h)               | X  | X                                 | X                           | X                   | X                            | X                          | X                     | X                                   | X                           | X                                    | X                           | X                            | X                           | X                               |
|   | EC 52055.630(b)           |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| Policies to insure all groups succeed   | 20 USC 6316(b)(3)         |  |                                   |                             |                     | X                            |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| Specify role of school, LEA, and SEA; and coordination with other organizations | 20 USC 6316(b)(3)         |  |                                   |                             |                     | X                            |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| Submit High Priority annual report after public LEA governing board review      | EC 52055.640              |  |                                   |                             |                     |                              |                            | X                     |                                     |                             |                                      |                             |                              |                             |                                 |
| <b>III. Funding</b>   |                           |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| Plan includes proposed expenditures to improve academic performance             | EC 64001(g)               | X  | X                                 | X                           | X                   | X                            | X                          |                       | X                                   | X                           | X                                    | X                           |                              |                             |                                 |
|   | EC 52853                  | X  | X                                 | X                           | X                   | X                            |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
|   | EC 52054                  |  |                                   |                             |                     |                              | X                          |                       |                                     |                             |                                      |                             |                              |                             |                                 |
|   | 20 USC 6316(b)(3)         |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
|   | 20 USC 6315(c)            |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
|   | 20 USC 6314(b)(2)(A)      |  |                                   |                             | X                   |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| Describe centralized services expenditures                                      | 5 CCR 3947(b)             | X  | X                                 |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| <b>IV. Standards, Assessment, and Accountability</b>                            |                           |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| Comprehensive assessment and analysis of data                                   | EC 64001(f)               | X  | X                                 | X                           | X                   | X                            | X                          | X                     | X                                   | X                           | X                                    | X                           |                              |                             |                                 |
|   | EC 52055.620(a)(1) - (3)  |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
|   | EC 52054                  |  |                                   |                             |                     |                              | X                          |                       |                                     |                             |                                      |                             |                              |                             |                                 |
|   | 20 USC 7115(a)(1)(A)      |  |                                   |                             |                     |                              |                            |                       |                                     |                             | X                                    |                             |                              |                             |                                 |
|   | 20 USC 6314(b)(1), (2)(A) |  |                                   |                             | X                   |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| Evaluation of improvement strategies  | EC 64001(f)               | X  | X                                 | X                           | X                   | X                            |                            |                       | X                                   | X                           | X                                    | X                           |                              |                             |                                 |

| REQUIREMENTS   | LEGAL CITATION   | Economic Impact Aid (EIA) English Learners | EIA, State Compensatory Education | Title I Targeted Assistance | Title I, Schoolwide | Title I, Program Improvement | Immediate Intervention/USP | High Priority Schools | Title II, Improving Teacher Quality | Title III, English Learners | Title IV, Safe & Drug-free Schools ** | Title V Innovative Programs | School Safety Block Grant ** | Pupil Retention Block Grant | School & Library Improvement BG |
|--|--|--|-----------------------------------|-----------------------------|---------------------|------------------------------|----------------------------|-----------------------|-------------------------------------|-----------------------------|---------------------------------------|-----------------------------|------------------------------|-----------------------------|---------------------------------|
|  | EC 52853<br>EC 52055.625(c)<br>EC 35294.2(e)<br>EC 32228.5(b)<br>20 USC 7115(a)(2)       | X  | X                                 | X                           | X                   | X                            |                            | X                     |                                     |                             | X                                     | X                           | X                            |                             |                                 |
| Ongoing monitoring and revision                        | 20 USC 6315(c)(2)(B)   |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| Assessment results available to parents                | EC 35294.2(e)<br>20 USC 7115(a)(1)(E)<br>20 USC 6314(b)(2)(A)                            |  |                                   |                             | X                   |                              |                            |                       |                                     |                             | X                                     |                             | X                            |                             |                                 |
| <b>V. Staffing and Professional Development</b>        |  |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| Provide staff development                              | EC 52853<br>EC 52055.625(d)(1)(B),(C)  | X  | X                                 | X                           | X                   | X                            |                            | X                     |                                     |                             |                                       | X                           |                              |                             |                                 |
|  | EC 32228(b)(2)<br>20 USC 6316(b)(3)<br>20 USC 6315(c)(1)(F)<br>20 USC 6314(b)(1), (2)(A) |  |                                   | X                           | X                   | X                            |                            |                       |                                     |                             |                                       |                             | X                            |                             |                                 |
| Budget 10% of Title I for staff development            | 20 USC 6316(b)(3)  |  |                                   |                             |                     | X                            |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| Provide highly qualified staff                         | EC 52055.625(b), (d)<br>20 USC 6315(c)(1)(E)<br>20 USC 6314(b)(1), (2)(A)                |  |                                   | X                           | X                   |                              |                            | X                     |                                     |                             |                                       |                             |                              |                             |                                 |
| Distribute experienced teachers                        | EC 52055.620(d)  |  |                                   |                             |                     |                              |                            | X                     |                                     |                             |                                       |                             |                              |                             |                                 |
| <b>VI. Opportunity &amp; Equal Educational Access</b>  |  |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| Describe instruction for at-risk students              | EC 52853   | X  | X                                 | X                           | X                   | X                            |                            |                       |                                     |                             |                                       | X                           |                              |                             |                                 |
| Describe the help for students to meet state standards | EC 64001(f)<br>20 USC 6314(b)(1), (2)(A)<br>20 USC 6315(c)                               | X  | X                                 | X                           | X                   | X                            | X                          |                       | X                                   | X                           | X                                     | X                           |                              |                             |                                 |
| Describe auxiliary services for at-risk                | EC 52853   | X  | X                                 | X                           | X                   | X                            |                            |                       |                                     |                             |                                       | X                           |                              |                             |                                 |



| REQUIREMENTS                                   | LEGAL CITATION  | Economic Impact Aid (EIA) English Learners | EIA, State Compensatory Education | Title I Targeted Assistance | Title I, Schoolwide | Title I, Program Improvement | Immediate Intervention/USP | High Priority Schools | Title II, Improving Teacher Quality | Title III, English Learners | Title IV, Safe & Drug-free Schools** | Title V Innovative Programs | School Safety Block Grant ** | Pupil Retention Block Grant | School & Library Improvement BG |
|--|---|--|-----------------------------------|-----------------------------|---------------------|------------------------------|----------------------------|-----------------------|-------------------------------------|-----------------------------|--------------------------------------|-----------------------------|------------------------------|-----------------------------|---------------------------------|
| students                                       | EC 52055.620(a)(7)<br>20 USC 7114(d)(2)(E)<br>20 USC 6315(c)<br>20 USC 6314(b)(1), (2)(A)                     |  |                                   | X                           | X                   |                              |                            | X                     |                                     |                             | X                                    |                             |                              |                             |                                 |
| Avoid Isolation or segregation                 | 5CCR 3934   | X  | X                                 | X                           | X                   | X                            |                            |                       |                                     |                             |                                      | X                           |                              |                             |                                 |
| <b>VII. Teaching and Learning</b>              |   |  |                                   |                             |                     |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| Goals based on performance                     | EC 64001(f)<br>20 USC 7115(a)(1)(A)   | X  | X                                 | X                           | X                   | X                            | X                          |                       | X                                   | X                           | X                                    | X                           |                              |                             |                                 |
| Define objectives                              | EC 52054<br>20 USC 7114(d)(2)(B)<br>20 USC 6316(b)(3)   |  |                                   |                             |                     | X                            | X                          |                       |                                     |                             | X                                    |                             |                              |                             |                                 |
| Steps to intended outcomes                     | EC 52054<br>5CCR 3930   |  | X                                 | X                           | X                   | X                            | X                          |                       | X                                   |                             |                                      |                             |                              |                             |                                 |
| Account for all services                       | 5CCR 3930   |  | X                                 | X                           | X                   | X                            |                            |                       | X                                   |                             |                                      |                             |                              |                             |                                 |
| Provide strategies responsive to student needs | EC 52055.620(a)(3)<br>EC 52054<br>5CCR 3931<br>20 USC 7114(d)(2)(E)<br>20 USC 6315(c)<br>20 USC 6314(b)(2)(A) | X  | X                                 | X                           | X                   | X                            | X                          | X                     | X                                   |                             | X                                    | X                           |                              |                             |                                 |
| Describe reform strategies that:               | 20 USC 6314(b)(1), (2)(A)   |  |                                   |                             | X                   |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| -Allow all to meet/exceed standards;           | 20 USC 6315(c)  |  |                                   | X                           | X                   |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| -Are effective, research based;                | 20 USC 6316(b)(3)<br>20 USC 6315(c)(1)(C)<br>20 USC 6314(b)(1)(B)   |  |                                   | X                           | X                   | X                            |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| -Strengthen core academics;                    | EC 52054  |  |                                   |                             | X                   |                              | X                          |                       |                                     |                             |                                      |                             |                              |                             |                                 |
| -Address under-served populations;             | EC 52055.625(b), (c)  |  |                                   |                             | X                   |                              |                            | X                     |                                     |                             |                                      |                             |                              |                             |                                 |
| -Provide effective, timely assistance;         | 20 USC 6314(b)(1)(I), (2)(A)  |  |                                   |                             | X                   |                              |                            |                       |                                     |                             |                                      |                             |                              |                             |                                 |

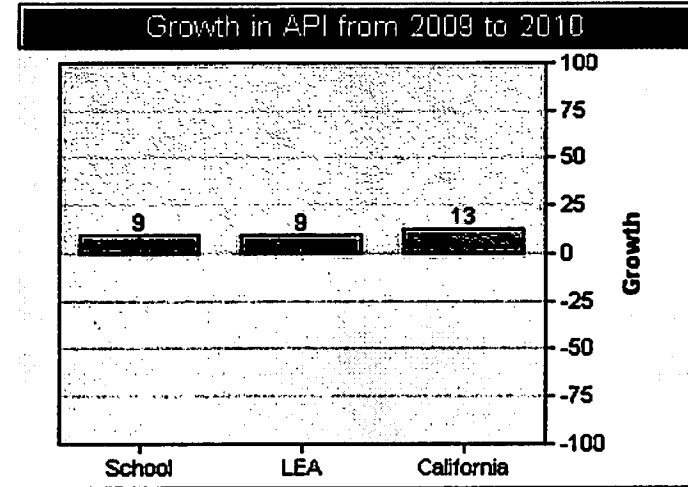
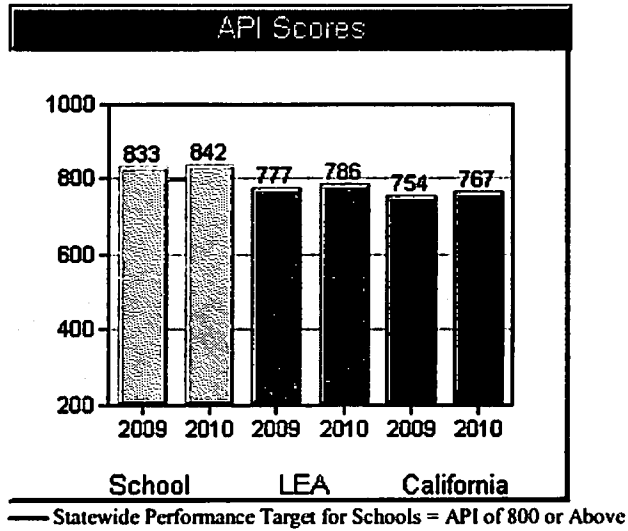
| REQUIREMENTS  | LEGAL CITATION  | Economic Impact Aid (EIA) English Learners | EIA, State Compensatory Education | Title I Targeted Assistance | Title I, Schoolwide | Title I, Program Improvement | Immediate Intervention/USP | High Priority Schools | Title II, Improving Teacher Quality | Title III, English Learners | Title IV, Safe & Drug-free Schools ** | Title V Innovative Programs | School Safety Block Grant ** | Pupil Retention Block Grant | School & Library Improvement BG |
|---|---|--|-----------------------------------|-----------------------------|---------------------|------------------------------|----------------------------|-----------------------|-------------------------------------|-----------------------------|---------------------------------------|-----------------------------|------------------------------|-----------------------------|---------------------------------|
| -Increase learning time   | 20 USC 6316(b)(3);<br>20 USC 6314(b)(1)(B),(2)                |  |                                   |                             | X                   | X                            |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| -Meet needs of low-performing students                                  | 20 USC 6315(c)(A);<br>20 USC 6314(b)(1)(B),(2)                |  |                                   | X                           | X                   |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| -Involve teachers in academic assessments                               | 20 USC 6314(b)(1)(H), (2)                                     |  |                                   |                             | X                   |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| -Coordinate state and federal programs                                  | 20 USC 6315(c)(1)(H)<br>20 USC 6314(b)(1)(J), (2)(A)          |  |                                   | X                           | X                   |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| -Transition from preschool  | 20 USC 6315(c)(1)(D)<br>20 USC 6314(b)(1)(G), (2)(A)          |  |                                   | X                           | X                   |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |
| Provide an environment conducive to learning                            | EC 52055.625(f)(1)<br>EC 52055.620(a)(6)<br>20 USC 7114(d)(1) |  |                                   |                             |                     |                              |                            | X<br>X                |                                     |                             | X                                     |                             |                              |                             |                                 |
| Enable continuous progress  | 5CCR 3931   | X  | X                                 | X                           | X                   | X                            |                            |                       | X                                   |                             | X                                     | X                           |                              |                             |                                 |
| Acquire basic skills, literacy  | EC 52055.625(b)(1), (c)(1)<br>5CCR 3937                       | X  | X                                 | X                           | X                   | X                            |                            | X                     | X                                   |                             |                                       | X                           |                              |                             |                                 |
| Align curriculum, strategies, and materials with state standards or law | EC 52853<br>EC 52055.625(b)(2)(D),(c)                         | X  | X                                 | X                           | X                   | X                            |                            | X                     |                                     |                             |                                       | X                           |                              |                             |                                 |
| Provide high school career preparation                                  | 5CCR 4403   |  | X                                 |                             |                     |                              |                            |                       |                                     |                             |                                       |                             |                              |                             |                                 |

## **Appendix C: School and Student Performance Data Forms**

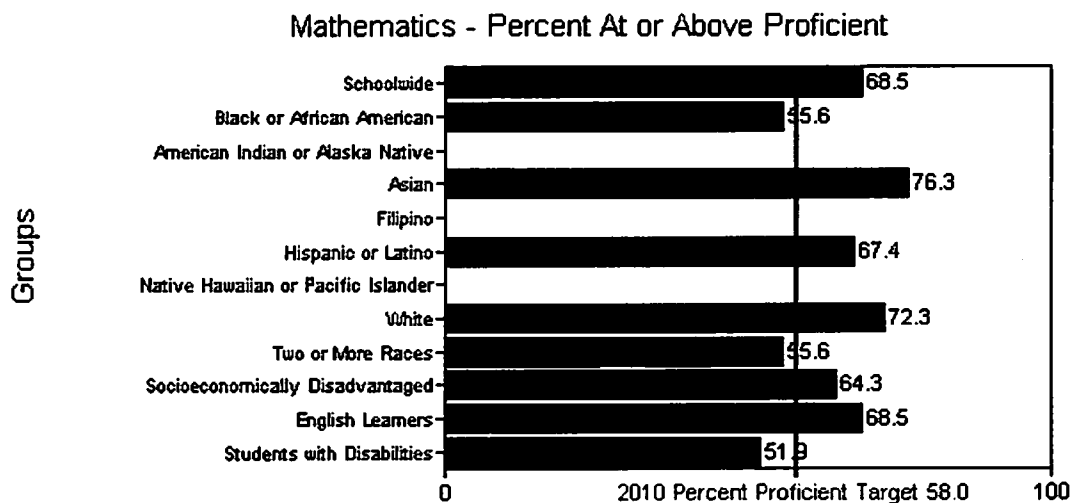
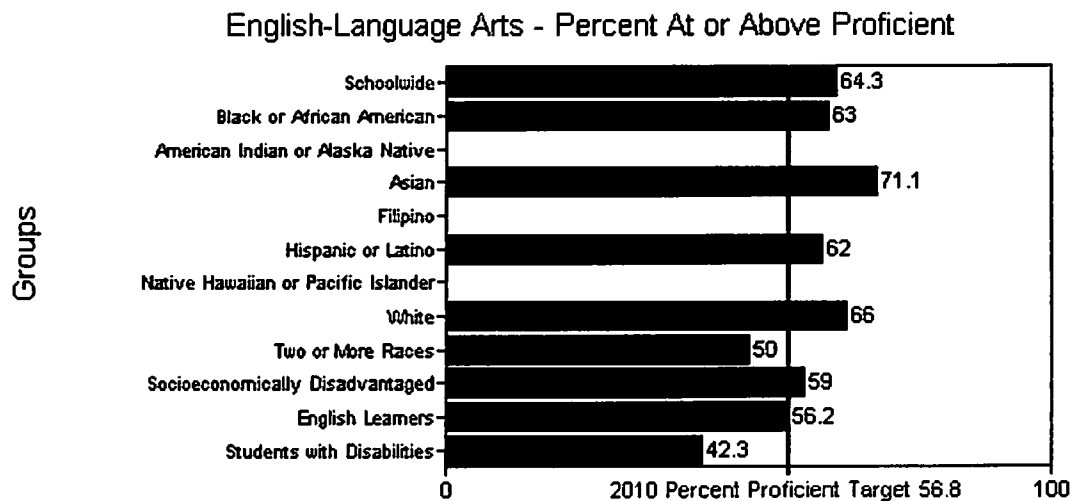
The following tables and charts are included in Appendix C. These tables represent samples of ways to assist the school site council in representing and analyzing data and developing conclusions regarding improvement strategies:

- Chart A: Academic Performance Index (API) Charts
- Chart B: Percent of Students Who Obtained Proficiency
- Table 1: English-Language Arts Adequate Yearly Progress (AYP) by Subgroup
- Table 2: Mathematics Adequate Yearly Progress (AYP) by Subgroup
- Table 3: English Language Arts Performance by Ethnicity
- Table 4: Mathematics Performance by Ethnicity
- Table 5: Academic Performance (API) Data by Grade Level – California Standards Test: English Language Arts
- Table 6: Academic Performance (API) Data by Grade Level – California Standards Test: Mathematics
- Table 7: Content Clusters Breakdown
- Table 8: California English Language Development (CELDT) Data
- Table 9: Percent Apportionment Attendance

## Chart A: Academic Performance Index (API) Charts



*Chart B: Percent of Students who Obtained Proficiency*



**Table 1: English-Language Arts Adequate Yearly Progress (AYP) by Subgroup: CST, CMA and CAPA**

-- = Not Numerically Significant in one or both of two consecutive years

Not Numerically Significant Subgroups in 2010: African American, Asian, American Indian, Filipino, Pacific Islander, Students with Disabilities, Two or More Races

| AYP PROFICIENCY LEVEL          | All Students |       |       | White |       |       | African-American |       |      | Hispanic |       |       | English Learners |       |       | Socioeconomically Disadvantaged |       |       |
|--------------------------------|--------------|-------|-------|-------|-------|-------|------------------|-------|------|----------|-------|-------|------------------|-------|-------|---------------------------------|-------|-------|
|                                | 2008         | 2009  | 2010  | 2008  | 2009  | 2010  | 2008             | 2009  | 2010 | 2008     | 2009  | 2010  | 2008             | 2009  | 2010  | 2008                            | 2009  | 2010  |
| Participation Rate             | 100%         | 100%  | 100%  | 100%  | 100%  | 100%  | 100%             | 100%  | --   | 100%     | 100%  | 100%  | 100%             | 100%  | 100%  | 100%                            | 100%  | 100%  |
| Number At or Above Proficient  | 244          | 276   | 263   | 129   | 128   | 124   | 39               | 41    | --   | 27       | 34    | 57    | 42               | 53    | 41    | 88                              | 123   | 144   |
| Percent At or Above Proficient | 53.7%        | 64.6% | 64.3% | 55.1% | 70.3% | 66%   | 53.4%            | 56.2% | --   | 42.9%    | 50.7% | 62%   | 48.8%            | 58.2% | 56.2% | 44%                             | 53.2% | 59%   |
| AYP Target Percent Proficient  | 35.2%        | 46%   | 56.8% | 35.2% | 46%   | 56.8% | 35.2%            | 46%   | --   | 35.2%    | 46%   | 56.8% | 35.2%            | 46%   | 56.8% | 35.2%                           | 46%   | 56.8% |
| Met AYP Criteria               | Yes          | Yes   | Yes   | Yes   | Yes   | Yes   | Yes              | Yes   | --   | --       | Yes   | Yes   | Yes              | Yes   | No    | Yes                             | Yes   | Yes   |

**Conclusions indicated by the data:**

1. For the first year, a subgroup did not reach the target percent proficient. 56.2% of English Learners are proficient and the 2010 target is 56.8%.
2. The White and English Learners subgroups declined in proficiency. The Hispanic and Socioeconomically Disadvantaged subgroups increased their proficiency.

**Table 2: Mathematics Adequate Yearly Progress (AYP) by Subgroup: CST, CMA and CAPA**

-- = Not Numerically Significant in one or both of two consecutive years

Not Numerically Significant Subgroups in 2010: African American, Asian, American Indian, Filipino, Pacific Islander, Students with Disabilities, Two or More Races

| AYP PROFICIENCY LEVEL          | All Students |       |       | White |       |       | African-American |       |      | Hispanic |       |       | English Learners |       |       | Socioeconomically Disadvantaged |       |       |
|--------------------------------|--------------|-------|-------|-------|-------|-------|------------------|-------|------|----------|-------|-------|------------------|-------|-------|---------------------------------|-------|-------|
|                                | 2008         | 2009  | 2010  | 2008  | 2009  | 2010  | 2008             | 2009  | 2010 | 2008     | 2009  | 2010  | 2008             | 2009  | 2010  | 2008                            | 2009  | 2010  |
| Participation Rate             | 100%         | 100%  | 100%  | 100%  | 100%  | 100%  | 100%             | 100%  | --   | 100%     | 100%  | 100%  | 100%             | 100%  | 100%  | 100%                            | 100%  | 100%  |
| Number At or Above Proficient  | 259          | 287   | 280   | 135   | 132   | 136   | 40               | 39    | --   | 32       | 41    | 62    | 48               | 59    | 50    | 108                             | 142   | 157   |
| Percent At or Above Proficient | 57%          | 67.4% | 68.5% | 57.7% | 72.9% | 72.3% | 54.8%            | 53.4% | --   | 50.8%    | 61.2% | 67.4% | 55.8%            | 64.8% | 68.5% | 54%                             | 61.7% | 64.3% |
| AYP Target Percent Proficient  | 37%          | 47.5% | 58%   | 37%   | 47.5% | 58%   | 37%              | 47.5% | --   | 37%      | 47.5% | 58%   | 37%              | 47.5% | 58%   | 37%                             | 47.5% | 58%   |
| Met AYP Criteria               | Yes          | Yes   | Yes   | Yes   | Yes   | Yes   | Yes              | Yes   | --   | --       | Yes   | Yes   | Yes              | Yes   | Yes   | Yes                             | Yes   | Yes   |

**Conclusions indicated by the data:**

1. All subgroups achieved significantly above the Adequate Yearly Progress (AYP) target.
2. Dudley Elementary has met the AYP target in all years for all numerically significant subgroups.
3. There was a slight decline for the White subgroup but all other groups increased proficiency. All other subgroups are at their highest level of proficiency to date.

**Table 3: English Language Arts Academic Performance by Ethnicity: CST only**

| API<br>PROFICIENCY LEVEL                                |   | All Students |      |      | White |      |      | African-American |      |      | Hispanic |      |      | Asian |      |      |
|---|---|--------------|------|------|-------|------|------|------------------|------|------|----------|------|------|-------|------|------|
|   |   | 2008         | 2009 | 2010 | 2008  | 2009 | 2010 | 2008             | 2009 | 2010 | 2008     | 2009 | 2010 | 2008  | 2009 | 2010 |
| Number (#) and<br>Percent (%) At or<br>Above Proficient | # | 248          | 276  | 255  | 131   | 128  | 121  | 41               | 41   | 29   | 27       | 34   | 56   |       |      | 27   |
|   | % | 51           | 63   | 61   | 53    | 69   | 64   | 51               | 54   | 62   | 42       | 52   | 55   |       |      | 68   |
| Number and Percent<br>At Basic                          | # | 157          | 106  | 120  | 76    | 39   | 57   | 25               | 22   | 12   | 23       | 22   | 31   |       |      | 10   |
|   | % | 32           | 24   | 29   | 31    | 21   | 30   | 31               | 29   | 26   | 35       | 33   | 31   |       |      | 25   |
| Number and Percent<br>Below Basic                       | # | 48           | 44   | 29   | 20    | 16   | 7    | 8                | 8    | 5    | 10       | 9    | 8    |       |      | 3    |
|   | % | 10           | 10   | 7    | 8     | 9    | 4    | 10               | 11   | 11   | 15       | 14   | 8    |       |      | 8    |
| Number and Percent<br>Far Below Basic                   | # | 31           | 9    | 13   | 18    | 3    | 5    | 6                | 5    | 1    | 5        | 1    | 6    |       |      | 0    |
|   | % | 6            | 2    | 3    | 7     | 2    | 3    | 8                | 7    | 2    | 8        | 2    | 6    |       |      | 0    |
| TOTAL NUMBER<br>AND PERCENT                             | # | 486          | 435  | 417  | 245   | 186  | 190  | 80               | 76   | 47   | 65       | 66   | 101  |       |      | 40   |
|   | % | 99           | 99   | 100  | 99    | 101  | 101  | 100              | 101  | 101  | 100      | 101  | 100  |       |      | 101  |

\*100% of students participated in testing as indicated on the California Department of Education website. The total percent in this table varies after data is rounded.

**Conclusions indicated by the data:**

1. Hispanic and African American students have steadily increased their proficiency each year.
  2. For the past three years, Hispanics are the lowest performing ethnic group of those considered numerically significant.
  3. A greater percentage of African American students reached proficiency (62%) than All Student combined (61%).
- ~ This data does not factor in mobility.



**Table 4: Mathematics Academic Performance by Ethnicity: CST only**

| API PROFICIENCY LEVEL                             |   | All Students |      |      | White |      |      | African-American |      |      | Hispanic |      |      | Asian |      |      |
|---|---|--------------|------|------|-------|------|------|------------------|------|------|----------|------|------|-------|------|------|
|   |   | 2008         | 2009 | 2010 | 2008  | 2009 | 2010 | 2008             | 2009 | 2010 | 2008     | 2009 | 2010 | 2008  | 2009 | 2010 |
| Number (#) and Percent (%) At or Above Proficient | # | 272          | 278  | 282  | 139   | 132  | 139  | 45               | 39   | 27   | 53       | 41   | 66   |       |      | 28   |
|   | % | 56           | 66   | 67   | 57    | 72   | 72   | 57               | 51   | 54   | 52       | 61   | 65   |       |      | 70   |
| Number and Percent At Basic                       | # | 112          | 95   | 86   | 60    | 28   | 31   | 16               | 24   | 16   | 13       | 19   | 22   |       |      | 9    |
|   | % | 23           | 22   | 21   | 24    | 15   | 16   | 20               | 31   | 32   | 20       | 28   | 22   |       |      | 23   |
| Number and Percent Below Basic                    | # | 77           | 48   | 35   | 38    | 22   | 17   | 13               | 12   | 3    | 12       | 6    | 10   |       |      | 2    |
|   | % | 16           | 11   | 8    | 16    | 12   | 9    | 16               | 16   | 6    | 18       | 9    | 10   |       |      | 5    |
| Number and Percent Far Below Basic                | # | 22           | 4    | 16   | 8     | 1    | 5    | 5                | 2    | 4    | 6        | 1    | 4    |       |      | 1    |
|   | % | 5            | 1    | 4    | 3     | .5   | 3    | 6                | 3    | 8    | 9        | 1    | 4    |       |      | 3    |
| TOTAL NUMBER AND PERCENT                          | # | 486          | 434  | 419  | 245   | 183  | 192  | 80               | 77   | 50   | 65       | 67   | 102  |       |      | 40   |
|   | % | 100          | 100  | 100  | 100   | 99.5 | 100  | 99               | 101  | 100  | 99       | 99   | 101  |       |      | 101  |

\*100% of students participated in testing as indicated on the California Department of Education website. The total percent in this table varies after data is rounded.

**Conclusions indicated by the data:**

1. No subgroup had a fewer percentage of students meet proficiency as compared to last year.
  2. African American students did not meet the increased state goal of 58% proficiency.
- ~ This data does not factor in mobility.

**Table 5: Academic Performance (API) Data by Grade Level – CST: English Language Arts**

| API<br>PROFICIENCY LEVEL                                |   | Grade: 2 |      |      | Grade: 3 |      |      | Grade: 4 |      |      | Grade:5 |      |      |
|---|---|----------|------|------|----------|------|------|----------|------|------|---------|------|------|
|   |   | 2008     | 2009 | 2010 | 2008     | 2009 | 2010 | 2008     | 2009 | 2010 | 2008    | 2009 | 2010 |
|   |   |          |      |      |          |      |      |          |      |      |         |      |      |
| Number (#) and<br>Percent (%) At or<br>Above Proficient | # | 65       | 69   | 60   | 58       | 70   | 49   | 68       | 90   | 72   | 57      | 56   | 74   |
|   | % | 52       | 58   | 57   | 49       | 60   | 47   | 62       | 80   | 69   | 45      | 52   | 72   |
| Number and Percent<br>At Basic                          | # | 31       | 34   | 26   | 46       | 28   | 44   | 30       | 14   | 26   | 50      | 33   | 24   |
|   | % | 25       | 29   | 25   | 38       | 24   | 42   | 27       | 12   | 25   | 39      | 31   | 24   |
| Number and Percent<br>Below Basic                       | # | 20       | 13   | 11   | 8        | 14   | 11   | 7        | 7    | 4    | 13      | 15   | 3    |
|   | % | 16       | 11   | 10   | 7        | 12   | 10   | 6        | 6    | 4    | 10      | 14   | 3    |
| Number and Percent<br>Far Below Basic                   | # | 9        | 2    | 8    | 8        | 5    | 2    | 6        | 2    | 2    | 8       | 4    | 1    |
|   | % | 7        | 2    | 8    | 7        | 4    | 2    | 5        | 2    | 2    | 6       | 4    | 1    |
| TOTAL NUMBER<br>AND PERCENT*                            | # | 125      | 118  | 105  | 120      | 117  | 106  | 111      | 113  | 104  | 128     | 108  | 102  |
|   | % | 100      | 100  | 100  | 101      | 100  | 101  | 100      | 100  | 100  | 100     | 101  | 100  |

\*100% of students participated. Total percent varies from 99 to 101 due to the rounding of data.

**Conclusions indicated by the data:**

1. The third grade students dropped in proficiency from second grade. Also the third grade teachers had fewer students reach proficiency than in the previous year.
  2. Each year fifth grade has made significant improvement in the percentage of students reaching proficiency. This year only four percent of students were in the below basic and far below basic range.
- ~ This data does not factor in mobility.

\*100% of students participated in testing as indicated on the California Department of Education website. The total percent in this table varies after data is rounded.

**Table 6: Academic Performance (API) Data by Grade Level – CST: Mathematics**

| API<br>PROFICIENCY LEVEL                                |   | Grade: 2 |      |      | Grade: 3 |      |      | Grade: 4 |      |      | Grade:5 |      |      |
|---|---|----------|------|------|----------|------|------|----------|------|------|---------|------|------|
|   |   | 2008     | 2009 | 2010 | 2008     | 2009 | 2010 | 2008     | 2009 | 2010 | 2008    | 2009 | 2010 |
|   |   |          |      |      |          |      |      |          |      |      |         |      |      |
| Number (#) and<br>Percent (%) At or<br>Above Proficient | # | 79       | 68   | 67   | 86       | 86   | 75   | 64       | 85   | 74   | 43      | 61   | 66   |
|   | % | 64       | 57   | 64   | 72       | 74   | 70   | 58       | 75   | 71   | 34      | 53   | 65   |
| Number and Percent<br>At Basic                          | # | 25       | 33   | 15   | 17       | 22   | 25   | 29       | 19   | 23   | 41      | 25   | 23   |
|   | % | 20       | 28   | 14   | 14       | 19   | 23   | 26       | 17   | 22   | 32      | 22   | 23   |
| Number and Percent<br>Below Basic                       | # | 15       | 16   | 13   | 15       | 9    | 5    | 15       | 9    | 7    | 32      | 18   | 10   |
|   | % | 12       | 14   | 12   | 13       | 7    | 5    | 14       | 8    | 7    | 25      | 16   | 10   |
| Number and Percent<br>Far Below Basic                   | # | 5        | 1    | 10   | 2        | 0    | 2    | 3        | 0    | 1    | 12      | 12   | 3    |
|   | % | 4        | 1    | 10   | 2        | 0    | 2    | 3        | 0    | 1    | 9       | 10   | 3    |
| TOTAL NUMBER<br>AND PERCENT*                            | # | 124      | 118  | 105  | 120      | 117  | 107  | 111      | 113  | 105  | 128     | 116  | 102  |
|   | % | 100      | 100  | 100  | 101      | 100  | 100  | 101      | 110  | 101  | 100     | 101  | 101  |

\*100% of students participated in testing as indicated on the California Department of Education website. The total percent in this table varies after data is rounded.

**Conclusions indicated by the data:**

1. Twenty-two percent of second graders scored in the below basic and far below basic range, which is a concern.
  2. The percentage of students reaching proficiency in third grade remains consistent.
  3. The percentage of students reaching proficiency in fifth grade is steadily increasing.
- ~ This data does not factor in mobility.

**Table 7: Content Cluster Breakdown**

The following charts provide content cluster information for the California Standards Tests in English Language Arts and Mathematics. This chart identifies the number of test questions (number possible) and the mean percent correct for the grade level.

|                      | Reading                                  |      |      |                       |      |      |                                |      |      | Writing             |      |      |                    |      |      |
|----------------------|--|------|------|-----------------------|------|------|--------------------------------|------|------|---------------------|------|------|--------------------|------|------|
|                      | Word Analysis and Vocabulary Development |      |      | Reading Comprehension |      |      | Literary Response and Analysis |      |      | Written Conventions |      |      | Writing Strategies |      |      |
| Year                 | 2008                                     | 2009 | 2010 | 2008                  | 2009 | 2010 | 2008                           | 2009 | 2010 | 2008                | 2009 | 2010 | 2008               | 2009 | 2010 |
| <b>Grade 2</b>       |  |      |      |                       |      |      |                                |      |      |                     |      |      |                    |      |      |
| Number Possible      | 22                                       |      |      | 15                    |      |      | 6                              |      |      | 14                  |      |      | 8                  |      |      |
| Mean Percent Correct | 68                                       | 71   | 72   | 61                    | 66   | 66   | 67                             | 80   | 79   | 69                  | 71   | 70   | 48                 | 61   | 57   |
| <b>Grade 3</b>       |  |      |      |                       |      |      |                                |      |      |                     |      |      |                    |      |      |
| Number Possible      | 20                                       |      |      | 15                    |      |      | 8                              |      |      | 13                  |      |      | 9                  |      |      |
| Mean Percent Correct | 74                                       | 76   | 74   | 70                    | 68   | 73   | 75                             | 74   | 82   | 70                  | 74   | 67   | 60                 | 72   | 68   |
| <b>Grade 4</b>       |  |      |      |                       |      |      |                                |      |      |                     |      |      |                    |      |      |
| Number Possible      | 18                                       |      |      | 15                    |      |      | 9                              |      |      | 18                  |      |      | 15                 |      |      |
| Mean Percent Correct | 74                                       | 85   | 77   | 61                    | 77   | 74   | 68                             | 77   | 72   | 67                  | 76   | 76   | 60                 | 62   | 69   |
| <b>Grade 5</b>       |  |      |      |                       |      |      |                                |      |      |                     |      |      |                    |      |      |
| Number Possible      | 14                                       |      |      | 16                    |      |      | 12                             |      |      | 17                  |      |      | 16                 |      |      |
| Mean Percent Correct | 68                                       | 71   | 71   | 56                    | 66   | 69   | 65                             | 68   | 75   | 70                  | 72   | 73   | 54                 | 68   | 74   |

|                         | Math  |      |      |  |      |      |                          |      |      |                             |      |      |   |      |      |
|-------------------------|---|------|------|--|------|------|--------------------------|------|------|-----------------------------|------|------|---|------|------|
|                         | Place Value,<br>Addition and<br>Subtraction |      |      | Multiplication,<br>Division and<br>Fractions |      |      | Algebra and<br>Functions |      |      | Measurement and<br>Geometry |      |      | Statistics, Data<br>Analysis and<br>Probability |      |      |
| Year                    | 2008  | 2009 | 2010 | 2008   | 2009 | 2010 | 2008                     | 2009 | 2010 | 2008                        | 2009 | 2010 | 2008  | 2009 | 2010 |
| <b>Grade 2</b>          |   |      |      |  |      |      |                          |      |      |                             |      |      |   |      |      |
| Number Possible         | 15  |      |      | 23   |      |      | 6                        |      |      | 14                          |      |      | 7   |      |      |
| Mean Percent<br>Correct | 76  | 76   | 75   | 70   | 76   | 73   | 79                       | 73   | 73   | 70                          | 72   | 77   | 72  | 73   | 77   |

|                         | Math                                      |      |      |   |      |      |                          |      |      |                             |      |      |   |      |      |
|-------------------------|---|------|------|---|------|------|--------------------------|------|------|-----------------------------|------|------|---|------|------|
|                         | Place Value,<br>Fractions and<br>Decimals |      |      | Addition,<br>Subtraction,<br>Multiplication and<br>Division |      |      | Algebra and<br>Functions |      |      | Measurement and<br>Geometry |      |      | Statistics, Data<br>Analysis and<br>Probability |      |      |
| Year                    | 2008                                      | 2009 | 2010 | 2008  | 2009 | 2010 | 2008                     | 2009 | 2010 | 2008                        | 2009 | 2010 | 2008  | 2009 | 2010 |
| <b>Grade 3</b>          |   |      |      |   |      |      |                          |      |      |                             |      |      |   |      |      |
| Number Possible         | 16  |      |      | 16  |      |      | 12                       |      |      | 16                          |      |      | 5   |      |      |
| Mean Percent<br>Correct | 79  | 81   | 79   | 76  | 79   | 77   | 77                       | 83   | 75   | 80                          | 85   | 83   | 90  | 87   | 86   |

|                         | Math   |      |      |                             |      |      |                          |      |      |                             |      |      |   |      |      |
|-------------------------|--|------|------|-----------------------------|------|------|--------------------------|------|------|-----------------------------|------|------|---|------|------|
|                         | Decimals, Fractions<br>and Negative<br>Numbers |      |      | Operations and<br>Factoring |      |      | Algebra and<br>Functions |      |      | Measurement and<br>Geometry |      |      | Statistics, Data<br>Analysis and<br>Probability |      |      |
| Year                    | 2008   | 2009 | 2010 | 2008                        | 2009 | 2010 | 2008                     | 2009 | 2010 | 2008                        | 2009 | 2010 | 2008  | 2009 | 2010 |
| <b>Grade 4</b>          |  |      |      |                             |      |      |                          |      |      |                             |      |      |   |      |      |
| Number Possible         | 17   |      |      | 14                          |      |      | 18                       |      |      | 12                          |      |      | 4   |      |      |
| Mean Percent<br>Correct | 75   | 82   | 84   | 73                          | 80   | 75   | 75                       | 85   | 86   | 65                          | 75   | 70   | 71  | 80   | 80   |

|                         | Math                                     |      |      |  |      |      |                          |      |      |                             |      |      |   |      |      |
|-------------------------|--|------|------|--|------|------|--------------------------|------|------|-----------------------------|------|------|---|------|------|
|                         | Estimation,<br>Percents and<br>Factoring |      |      | Operations with<br>Fractions and<br>Decimals |      |      | Algebra and<br>Functions |      |      | Measurement and<br>Geometry |      |      | Statistics, Data<br>Analysis and<br>Probability |      |      |
| Year                    | 2008                                     | 2009 | 2010 | 2008   | 2009 | 2010 | 2008                     | 2009 | 2010 | 2008                        | 2009 | 2010 | 2008  | 2009 | 2010 |
| <b>Grade 5</b>          |  |      |      |  |      |      |                          |      |      |                             |      |      |   |      |      |
| Number Possible         | 12                                       |      |      | 17   |      |      | 17                       |      |      | 15                          |      |      | 4   |      |      |
| Mean Percent<br>Correct | 51                                       | 64   | 68   | 55   | 66   | 68   | 63                       | 71   | 68   | 44                          | 59   | 62   | 72  | 82   | 87   |

Conclusions indicated by the data:

English Language Arts:

1. Literary Response and Analysis is the highest content cluster.
2. Writing Strategies is the lowest content cluster.

Mathematics:

1. Third graders increased their proficiency in all areas compared to their scores in second grade.
  2. There is not one content cluster area in which students all scored high or scored low.
- ~ This data does not factor in mobility.

**Table 8: California English Language Development (CELDT) Data**

| Grade        | 2008/2009 and 2009/2010<br>California English Language Development Test<br>(CELDT) Results |       |                  |       |                |       |                      |       |             |       |               |       |
|--------------|--|-------|------------------|-------|----------------|-------|----------------------|-------|-------------|-------|---------------|-------|
|              | # Advanced   |       | # Early Advanced |       | # Intermediate |       | # Early Intermediate |       | # Beginning |       | Number Tested |       |
|              | 08/09  | 09/10 | 08/09            | 09/10 | 08/09          | 09/10 | 08/09                | 09/10 | 08/09       | 09/10 | 08/09         | 09/10 |
| <b>K</b>     | Not Available  |       |                  |       |                |       |                      |       |             |       |               |       |
| <b>1</b>     | 0  | 0     | 7                | 1     | 4              | 12    | 6                    | 2     | 0           | 2     | 17            | 17    |
| <b>2</b>     | 5  | 0     | 6                | 4     | 8              | 8     | 2                    | 4     | 1           | 0     | 22            | 16    |
| <b>3</b>     | 2  | 2     | 7                | 9     | 9              | 9     | 4                    | 2     | 1           | 0     | 23            | 22    |
| <b>4</b>     | 6  | 1     | 6                | 5     | 9              | 7     | 1                    | 3     | 0           | 0     | 22            | 16    |
| <b>5</b>     | 0  | 2     | 5                | 7     | 3              | 2     | 0                    | 0     | 2           | 0     | 10            | 11    |
| <b>Total</b> | 13   | 5     | 31               | 26    | 33             | 38    | 13                   | 11    | 4           | 2     | 94            | 82    |

| Students Meeting CELDT Criterion*<br>2008/2009 |       |        |       |        |       |       |
|--|-------|--------|-------|--------|-------|-------|
| Grade  | First | Second | Third | Fourth | Fifth | Total |
| <b># Tested</b>                                | 17    | 22     | 23    | 22     | 10    | 94    |
| <b>% Meeting Criterion</b>                     | 41    | 50     | 35    | 55     | 50    | 46    |

| Students Meeting CELDT Criterion*<br>2009/2010 |       |        |       |        |       |       |
|--|-------|--------|-------|--------|-------|-------|
| Grade  | First | Second | Third | Fourth | Fifth | Total |
| <b># Tested</b>                                | 17    | 16     | 22    | 16     | 11    | 82    |
| <b>% Meeting Criterion</b>                     | 6     | 25     | 50    | 38     | 82    | 38    |

Conclusions indicated by the data:

1. The majority of students in grades one through five are classified "Intermediate" English language learners.
2. 38% of all English Learners met State Board of Education Criterion for English Proficiency.\* This is a decrease from 46% in 2008/2009.

\*CELDT Criterion is an overall score of Early Advanced or higher and scores for each domain (Listening, Speaking, Reading, Writing) at intermediate or higher.

*Chart C: English Language Advisory Committee  
Needs Assessment Survey, 58 submitted*

(This is a summary of 2009 data.

When the 2010 data is available, it will replace this 2009 summary.)

*Choices: Strongly agree, Agree, No opinion, Disagree, Strongly disagree*

**1. I feel that my child is in a safe environment.**

(36) Strongly agree (22) Agree

**2. My child is receiving enough support in the academic classes.**

(25) Strongly agree (21) Agree (1) No opinion

**3. I feel accepted and welcomed when I visit the school.**

(41) Strongly agree (17) Agree

**4. I am informed of my child's progress.**

(42) Strongly agree (16) Agree

**5. I feel that the English Learner Program is working well for my child.**

(34) Strongly agree (17) Agree (4) No opinion

*(There were three missing responses to this question.)*

**6. I know how to get help for my child at school.**

(30) Strongly agree (24) Agree (2) No opinion

*(There were two missing responses to this question.)*

**7. Please feel free to write other needs or concerns. We also welcome explanations to your answers above if you would like to provide them.**

- We need one class of Punjabi. We want my son to learn and read Punjabi in school. We thank the school administrators.
- I think everything is good.
- My son has a wonderful teacher. Thank you!
- Sometimes my daughter was picked up by her grandmother, but nobody ever checked her I.D. or asked who she was.
- Spelling. I would be glad if my child gets more help in spelling and pronunciations, especially the usage of the letters e, u, l and y. Thanks.
- My children feel good in Center Unified School. I'm proud my children are in this school. Thanks again for helping my children.
- My child is very happy to go to school every day.
- If my child is BB on one or some areas/subjects, I would ask a teacher to give him extra homework to increase his knowledge. Also, it is very important to tell the parents about his low progress, not in the parent's conference only. It should be told much earlier. I'm looking forward to any extra help/classes for my child. Thank you.



Table 9: Percent Apportionment Attendance

**Dudley Elementary  
ADA Profile Reports 2007/2008**

| <b>Month#</b> | <b>Month's Dates:</b>      | <b>% Apportionment Attendance / Month</b> |
|---------------|----------------------------|---|
| 1             | 08/08/07 - 08/31/07        | 97.14%                                    |
| 2             | 09/03/07 - 09/28/07        | 97.05%                                    |
| 3             | 10/01/07 - 10/26/07        | 96.30%                                    |
| 4             | 10/29/07 - 11/23/07        | 95.60%                                    |
| <b>P-1</b>    | <b>08/08/07 - 11/23/07</b> | <b>96.59%</b>                             |
| 5             | 11/26/07 - 12/21/08        | 95.03%                                    |
| 6             | 01/07/08 - 02/01/08        | 94.29%                                    |
| 7             | 02/04/08 - 02/29/08        | 93.66%                                    |
| 8             | 03/03/08 - 03/28/08        | 94.93%                                    |
| <b>P-2</b>    | <b>08/08/07 - 03/28/08</b> | <b>95.49%</b>                             |
| 9             | 03/31/08 - 04/25/08        | 96.10%                                    |
| 10            | 04/28/08 - 05/23/08        | 95.06%                                    |
| 11            | 05/26/08 - 05/29/08        | 94.68%                                    |
| <b>Annual</b> | <b>08/08/07 - 05/29/08</b> | <b>95.49%</b>                             |

**Dudley Elementary  
ADA Profile Reports 2008/2009**

| <b>Month #</b> | <b>Month's Dates:</b>      | <b>% Apportionment Attendance / Month</b> |
|----------------|----------------------------|---|
| 1              | 08/04/08 - 08/29/08        | 97.11%                                    |
| 2              | 09/01/08 - 09/26/08        | 97.05%                                    |
| 3              | 09/29/08 - 10/24/08        | 96.34%                                    |
| 4              | 10/27/08 - 11/21/08        | 96.65%                                    |
| <b>P-1</b>     | <b>08/04/08 - 11/21/08</b> | <b>96.78%</b>                             |
| 5              | 11/24/08 - 12/19/08        | 95.96%                                    |
| 6              | 01/05/09 - 01/30/09        | 95.58%                                    |
| 7              | 02/02/09 - 02/27/09        | 94.21%                                    |
| 8              | 03/02/09 - 03/27/09        | 94.68%                                    |
| <b>P-2</b>     | <b>08/04/08 - 03/27/09</b> | <b>95.94%</b>                             |
| 9              | 03/30/09 - 04/24/09        | 96.23%                                    |
| 10             | 04/27/09 - 05/22/09        | 95.60%                                    |
| 11             | 05/25/09 - 05/28/09        | 95.91%                                    |
| <b>Annual</b>  | <b>08/04/08 - 05/28/09</b> | <b>95.91%</b>                             |

**Dudley Elementary**

### ADA Profile Reports 2009/2010

| Month #       | Month's Dates:             | % Apportionment Attendance / Month |
|---------------|----------------------------|------------------------------------|
| 1             | 08/05/09 - 08/28/09        | 96.90%                             |
| 2             | 08/31/09 - 09/25/09        | 96.26%                             |
| 3             | 09/28/09 - 10/23/09        | 95.32%                             |
| 4             | 10/26/09 - 11/20/09        | 94.86%                             |
| <b>P-1</b>    | <b>08/05/09 - 11/20/09</b> | <b>95.83%</b>                      |
| 5             | 11/23/09 - 12/18/09        | 95.18%                             |
| 6             | 01/04/10 - 01/29/10        | 95.56%                             |
| 7             | 02/01/10 - 02/26/10        | 95.11%                             |
| 8             | 03/01/10 - 03/26/10        | 95.38%                             |
| <b>P-2</b>    | <b>08/05/09 - 03/26/10</b> | <b>95.56%</b>                      |
| 9             | 04/06/10 - 04/23/10        | 95.61%                             |
| 10            | 04/26/10 - 05/21/10        | 95.22%                             |
| 11            | 05/24/10 - 05/27/10        | 95.18%                             |
| <b>Annual</b> | <b>08/05/09 - 05/28/10</b> | <b>95.53%</b>                      |

Conclusions indicated by the data:

1. Dudley students maintained an attendance rate above the 95% goal. The attendance rate for each period and the annual total remains in the 95-96% range.

## Appendix D: Student Demographic Data Summary

| School Demographic Characteristics<br>October 2009 CBEDS |   |       |                     |          |                          |  |       |   |   |       |                     |          |                          |  |       |   |       |
|--|---|-------|---------------------|----------|--------------------------|--|-------|---|---|-------|---------------------|----------|--------------------------|--|-------|---|-------|
| Female   |   |       |                     |          |                          |  |       |   | Male                                    |       |                     |          |                          |  |       |   |       |
|  | Am.<br>Indian<br>or<br>Alaska<br>Native | Asian | Pacific<br>Islander | Filipino | Hispanic<br>or<br>Latino | African<br>American<br>Not<br>Hispanic | White | Two or<br>more<br>races,<br>not<br>Hispanic | Am.<br>Indian<br>or<br>Alaska<br>Native | Asian | Pacific<br>Islander | Filipino | Hispanic<br>Or<br>Latino | African<br>American<br>Not<br>Hispanic | White | Two or<br>more<br>races,<br>not<br>Hispanic | Total |
| Kdg  | 1                                       | 4     |                     | 2        | 16                       | 10                                     | 32    | 1   | 1                                       | 7     | 1                   | 1        | 6                        | 3                                      | 33    | 1   | 118   |
| 1 <sup>st</sup>  |   | 4     | 1                   |          | 11                       | 7                                      | 35    | 10  |   | 4     |                     |          | 5                        | 9                                      | 20    | 5   | 111   |
| 2 <sup>nd</sup>  | 2                                       | 2     |                     | 2        | 7                        | 5                                      | 21    | 14  |   | 7     |                     |          | 11                       | 3                                      | 22    | 4   | 99    |
| 3 <sup>rd</sup>  |   | 4     |                     | 1        | 11                       | 3                                      | 22    | 11  |   | 3     |                     | 1        | 8                        | 7                                      | 29    | 9   | 109   |
| 4 <sup>th</sup>  |   | 6     |                     |          | 5                        | 9                                      | 24    | 5   |   | 2     | 1                   |          | 10                       | 6                                      | 29    | 11  | 108   |
| 5 <sup>th</sup>  |   | 7     | 1                   | 1        | 7                        | 6                                      | 28    | 4   |   | 7     | 1                   | 1        | 9                        | 9                                      | 22    | 4   | 109   |
| SDC  |   |       |                     |          | 1                        | 3                                      | 4     |   | 1                                       |       |                     |          |                          |  | 2     |   | 11    |
| Total  | 3                                       | 27    | 2                   | 6        | 58                       | 43                                     | 166   | 45  | 2                                       | 30    | 3                   | 3        | 50                       | 37                                     | 157   | 34  | 665   |

| <b>Ethnic/Racial*</b>  | <b>Percent</b> | <b>Parent Education Level</b>   | <b>Percent</b>                 |
|--|----------------|---|--------------------------------|
| Black or African American  | 13             | Percent with a response *   | 93                             |
| American Indian or Alaska Native   | 1              | Of those with a response:   |                                |
| Asian  | 9              | Not a high school graduate  | 5                              |
| Filipino   | 2              | High school graduate  | 19                             |
| Hispanic or Latino   | 23             | Some college  | 41                             |
| Native American or Pacific Islander  | 1              | College graduate  | 28                             |
| White (not of Hispanic origin)   | 46             | Graduate school   | 7                              |
| Two or More Races  | 4              | <i>*This number is the percentage of student answer documents with stated parent education level information.</i>           |                                |
| <i>*These percentages may not sum to 100 due to responses of: other, multiple, declined to state, or non-response.</i>   |                |   |                                |
| <b>Participants in Free or Reduced-Price Lunch</b>   | 59             | <b>Average Parent Education Level</b>   | <b>Average</b><br>3.12         |
| <b>English Learners</b>  | 13             | <i>The average of all responses where "1" represents "Not a high school graduate" and "5" represents "Graduate school."</i> |                                |
| Reclassified Fluent English Proficient   | 12             |   |                                |
| Participants in GATE   | 4              |   |                                |
| Students with Disabilities   | 12             |   |                                |
| Multi-track, Year-round School   | No             | <b>Fully Credentialed Teachers</b>  | <b>Percent</b><br>Not included |
| Mobility   |                |   |                                |
| School, CBEDS Date   | 92             | <b>Teachers with Emergency Credentials</b>  | Not included                   |
| LEA, CBEDS Date  | 93             |   | <b>Number</b><br>446           |
| This is a percentage of students who were counted as part of the school or LEA's enrollment on the October 2009 CBEDS data collection and who have been continuously enrolled since that date. |                | <b>Enrollment in Grades 2-11 on First Day of Testing</b>  |                                |
| <b>Average Class Size</b>  |                | <b>Students Exempted from STAR Testing Per Parent Written Request</b>   | 0                              |
| <b>Grades</b>  | <b>Average</b> | <b>Number of Students Tested</b>  | 446                            |
| K-3  | Not included   | <b>Enrollments</b>  | <b>Percent</b>                 |
| 4-5  | Not included   | Grade 2   | 24                             |
|  |                | Grades 3-5  | 76                             |

## Appendix E: Analysis of Current Instructional Program

The following statements are adapted from No Child Left Behind (NCLB), Title I, Part A and the California Essential Program Components (EPC). These statements may be used to discuss and develop findings that characterize the instructional program at this school for students:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

### Standards, Assessment, and Accountability

1. Use of state and local assessments to modify instruction and improve student achievement (NCLB)

*The staff at Dudley Elementary analyzes the California Standards Test, California English Language Development Test, Open Court and Harcourt assessments, and Accelerated Reader and Orchard reports to determine the effectiveness of instruction and make modifications to improve student achievement. Each teacher has created a plan to meet the academic needs of each individual learner. The plan was created by analyzing incoming students' test scores and the teacher's previous students' test results. Documentation and work samples show progress towards the academic goals they have set.*

2. Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

*Each teacher has created a plan to meet the academic needs of each individual learner. The plan was created by analyzing incoming students' test scores and the teacher's previous students' test results. Documentation and work samples show progress towards the academic goals they have set. In addition, low-performing students are continuously monitored and their instruction is modified through the Student Study Team process. Finally, a targeted learning class has been created in first grade. Students can move into this class to receive intensive, focused English-Language Arts instruction. Students who show significant progress towards the standards may move out of the class and into a heterogeneous class at the same grade level.*

### Staffing and Professional Development

3. Status of meeting requirements for highly qualified staff (NCLB)

*All Dudley Elementary certificated staff members have met the requirements for highly qualified staff.*

4. Principals' Assembly Bill (AB) 75 training on State Board of Education (SBE) adopted instructional materials (EPC)

*N/A*

5. Sufficiency of credentialed teachers and teacher professional development (e.g., access to AB 466 training on SBE-adopted instructional materials) (EPC)

*All Dudley Elementary teachers are credentialed. Access to AB 466 training is not applicable.*

6. Alignment of staff development to content standards, assessed student performance, and professional needs (NCLB)

*District-wide collaboration days, site collaboration days and staff meetings focus on student achievement as measured by the California Standards Test. All district certificated staff analyze their class' performance for each of the content standards in English Language Arts and Mathematics. Groups share instruction strategies to address the content standards in which students showed the least success. The Beginning Teacher Support and Assessment (BTSA) program is utilized for teachers new to the profession.*

*A district Academic Coach implements ongoing professional development activities in the areas of student achievement, instructional practices and technology.*

7. Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

*A district Academic Coach implements ongoing professional development activities in the areas of student achievement, instructional practices and technology. The Academic Coach works closely with newly hired teachers. The Academic Coach also does regular classroom observations and assists tenured teachers as needed. The Beginning Teacher Support and Assessment (BTSA) program is utilized for teachers new to the profession.*

8. Teacher collaboration by grade level (K-8) and department (9-12) (EPC)

*District-wide and site based collaboration days focus on student achievement as measured by the California Standards Test. Certificated staff analyzed their class' performance for each of the content standards in English Language Arts and Mathematics. Groups share instruction strategies to address the content standards in which students showed the least success.*

*At Dudley Elementary, staff meetings are periodically designated for grade level or cross-grade collaboration.*

### Teaching and Learning

9. Alignment of curriculum, instruction, and materials to content and performance standards (NCLB)

*Dudley Elementary students are provided with state adopted curriculum which is aligned to content standards. Teachers reference content standards in their lesson plans. Each teacher is observed at least twice monthly and receives written feedback regarding instructional practices as they relate to teaching the standards.*

*Adherence to recommended instructional minutes for reading/language arts and mathematics (K-8) (EPC)*

*A reference chart that indicates the required instructional minutes for English/language arts and mathematics is available for the teaching staff. During weekly observations, lesson plans are examined to ensure that all instruction is standards-based.*

10. Lesson pacing schedule (K-8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

*Dudley has instituted an English Language Arts rotation. During this time, English learners receive instruction using Avenues curriculum. Non-English learners receive English Language Arts instruction according to their greatest need. Topics include: blending practice, fluency building, comprehension, grammar and writing.*

*An intervention class is offered for one hour Monday through Thursday for students who have been retained or who are at risk of retention. A homework club, available to third through fifth grade students, is offered after school.*

*A targeted learning class has been created in first grade. Students can move into this class to receive intensive, focused English language arts instruction. Students who show significant progress towards the standards may move out of the class and into a heterogeneous class at the same grade level. The Academic Coordinator, resource teacher, resource instructional assistant, and English language instructional assistant pull provide push-in support as needed.*

*A half-time Academic Coordinator will provide small group instruction during the school day for students who scored Far Below Basic and Below Basic on the California Standards Test.*

11. Availability of standards-based instructional materials appropriate to all student groups (NCLB)

*State adopted standards-based instructional materials are available for all Dudley Elementary students. English learners are provided with additional instruction using Avenues curriculum.*

12. Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

*State adopted standards-based instructional materials are available for all Dudley Elementary students. Open Court is used for English Language Arts and Harcourt is used for mathematics. English learners are provided with additional instruction using Avenues curriculum. All state-adopted curriculum includes intervention materials and suggestions for modifications in lessons for English learners and students not meeting standards as well as for high-achieving students who need to be challenged.*

*The intervention teachers use Open Court materials. Orchard software, which is standards-based computer-assisted instruction that utilizes Open Court lessons, is also used in the intervention class. Students practice reading fluency and comprehension using the Read Naturally program. For math, students in intervention use Harcourt intervention materials.*

### Opportunity and Equal Educational Access

13. Services provided by the regular program that enable underperforming students to meet standards (NCLB)

*State adopted standards-based instructional materials are available for all Dudley Elementary students. English learners are provided with additional instruction using Avenues curriculum. All state-adopted curriculum includes intervention materials and suggestions for modifications in lessons for English learners and students not meeting standards.*

*Dudley has instituted an English language arts rotation. During this time, English learners receive instruction using the Avenues curriculum. Non-English learners receive English language arts instruction according to their greatest need. Topics include: blending practice, fluency building, comprehension, grammar and writing.*

*All students in grades one through five use Orchard software. Orchard is standards-based computer-assisted instruction. Students also use Accelerated Reader which is a program that focuses on reading comprehension.*

*A targeted learning class has been created in first grade. Students can move into this class to receive intensive, focused English language arts instruction. Students who show significant progress towards the standards may move out of the class and into a heterogeneous class at the same grade level.*

*Other services include: class size reduction in kindergarten through third grade, resource pull-out, speech and pathology services, occupational therapy, special day class, English language resource teacher and aide for pull-out services and counseling services*

14. Research-based educational practices to raise student achievement at this school (NCLB)

*All curriculum and materials used at Dudley Elementary are standards-based and research-based. This includes the state-adopted Open Court, Harcourt and Houghton-Mifflin curriculum as well as Orchard, Accelerated Reader and Read Naturally supplemental materials.*

### Involvement

15. Resources available from family, school, district, and community to assist under-achieving students (NCLB)

*In September, every teacher meets with the school's resource teachers and principal to discuss every student's academic, emotional and financial needs. Also, to assist under-achieving students, Dudley Elementary sets up individual Student Study Team meetings to determine a plan of action to increase the student's academic proficiency. Outcomes from these meetings may include, but are not limited to: Access referrals, referral to the school counselor, Intervention class, referral to the nurse, occupational therapist screening, speech and language screening, academic and cognitive testing, etc. The Student Study Team may be comprised of an administrator, classroom teacher, resource teacher, counselor, English learner teacher and psychologist. A school breakfast and lunch program is available for qualifying students. Underachieving students may qualify for access to The Family Resource Center created through a California Healthy Start Grant.*

16. Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of consolidated application programs. (5 CCR 3932)

*Dudley Elementary has a School Site Council that meets a minimum of every other month. Key stakeholders are invited to participate in program planning and evaluation as part of the School Site Council via newsletters, fliers and auto-dialer messages.*

*Dudley Elementary's English Learner Advisory Committee is also presented with information regarding Dudley's Single Plan for Student Achievement and is asked for input regarding expenditures from categorical and general funds.*

### Funding

17. Services provided by categorical funds that enable underperforming students to meet standards (NCLB)

*Dudley Elementary receives two categories of funds that can be used to target underperforming students. Lottery monies are used to purchase copies used for homework and class assessments. The School and Library Improvement Program Block Grant (SLIP) is used to fund a computer technician one hour per day to support the Orchard and Accelerated Reader computer program. The SLIP fund also is used for the*

*salary of a .4FTE school counselor to increase student connectedness. This fund is used to hire substitutes to cover classes while the teacher is in SST meetings to discuss individual students' progress, to purchase unlimited copies for staff through the district's copy center and to purchase supplemental materials and software.*



## **Appendix F: School Site Council By-Laws**

### **ARTHUR S. DUDLEY SCHOOL SITE COUNCIL BY-LAWS**

#### **ARTICLE I**

The Name of this committee shall be the DUDLEY SCHOOL SITE COUNCIL.

#### **ARTICLE II**

##### **Section 1: Purpose**

To analyze student data, create achievement goals based on the student data and assist in the development of the Single School Plan for Student Achievement.

##### **Section 1a**

Have ongoing responsibility to review with the principal, teachers and other school personnel, including parents of pupils, the implementation of the school improvement program; and to assess periodically the effectiveness of the programs.

##### **Section 1b**

Annually review the school improvement plan required by the Education Code.

##### **Section 1c**

Establish a school budget that is consistent with the Education Code, and if necessary, make modifications in the plan to reflect changing improvements, needs and priorities.

#### **ARTICLE III**

##### **Section 1: Membership**

The Council shall be composed of the principal and representatives of teachers; non-voting council alternates, and other school certified personnel, and five elected parents of the students at Dudley Elementary. The council shall be constituted so as to ensure parity between (a) the principal, classroom teachers and other school personnel, and (b) the parent representatives who are elected by parents.

##### **Section 1a**

Classroom teachers shall comprise the majority of those persons representing school staff.

##### **Section 1b**

Council members and alternates representing parents will not be employees of Arthur Dudley Elementary School.

#### Section 1c

Membership of this committee will not exceed ten (10) persons.

#### Section 1d

Resignation will be accepted only upon written notice to the officers of the Council.

#### Section 2: Terms of Office

Members shall serve for up to two-year terms. No member will serve more than one consecutive term, unless there is no other interested party, except the principal or the principal's designee.

#### Section 3: Selection of Membership

Membership is by application. Applications in writing, or by telephone, will be accepted beginning on the first day of school. Nominations will be given to the principal, vice principal, the election committee, or holder of a SIP-funded position. The deadline for nomination or application will be no later than six weeks into the school year. Elections will be held at the first Council meeting. Candidates will be voted onto the council by attending the first official Council meeting or five days prior to the first meeting.

#### Section 3a

Any member may be removed by a two-thirds (2/3) vote of all School Site Council members whenever, in the judgment of the Council, the best interest of the school would be served thereby.

#### Section 4: Vacancy

Vacancies which result from member removal, member relocation, or resignations, or for any other reason, may be filled by application or appointment as may be necessary. The committee will approve the application or appointment to fill a vacant position by a two-thirds (2/3) majority in a secret ballot.

#### Section 4a

Should an elected member resign before new elections are held, the chair shall appoint a member in good standing to temporarily assume that officer's post until the next regular meeting, when that vacancy can be filled.

### **ARTICLE IV: OFFICERS**

#### Section 1: Council Officers Composition and Duties

The officers of Dudley School Site Council shall be comprised of a chairperson, vice-chairperson and a recording/corresponding secretary.

#### Section 1a

The chairperson shall preside at all meetings of the Council, and may sign all letters, reports and other communications of the Council. The chairperson shall perform all duties usual and incidental to the office of the chairperson, and such other duties as may be prescribed by the Council from time to time. It is preferred that the chairperson will not be the principal or the principal's administrative designee.

#### **Section 1b**

In the absence or disability of the chairperson, the vice-chair shall assume the duties of the chairperson.

#### **Section 1c**

The recording/corresponding secretary will record the minutes of each meeting and properly transmit those minutes to members of the Council, Council alternates, and to such other persons or organizations as the Council may deem appropriate. The SIP employee will provide one week's notice of regularly scheduled meetings, and will function as custodian of all Council meeting minutes and reports. Only at the principal's directions, the secretary may furnish for review any School Site Council documents. The secretary of SIP employee is responsible for preparing the Council's meeting agenda from items submitted at least one week prior to the meeting, and placed in the School Site Council box in the school office.

### **ARTICLE V**

#### **Section 1: Election of Officers**

All officer candidates shall first be nominated by the Dudley School Site Council in an open vote, at the first meeting or as soon as possible afterwards.

#### **Section 2: Removal of Officers**

Any officer elected or appointed by the Council may be removed by a two-thirds (2/3) vote of the majority present, whether at regularly scheduled or special meetings, if in the judgment of the Council the best interests of the school would be served thereby.

#### **Section 3: Vacancy of Offices**

Any vacancy in an office arising from the resignation, removal, relocation, death, disqualification, etc. of an officers, may be filled by the Council for the unexpired portion of that officer's term, in accordance with Article III, Section 4.

### **ARTICLE VI**

#### **Section 1: Meetings**

The Council membership shall convene once per month on the third Thursday of each month at 3:30 p.m. or as deemed necessary by the Council. If a member cannot be present for a meeting, that member is required to select an alternate in writing from the Council alternates list. Such alternate shall have full voting privileges.

#### **Section 1a**

Special meetings may be called by the chairperson, or by a majority vote of the Council, as deemed necessary to conduct the business of the Council.

#### **Section 1b**

Notice shall be given prior to all regular and special meetings. Such notice shall be in writing or by telephone, and shall state the date, hour and location of the meeting. Notice shall be delivered not less than five (5) days prior to the meeting.

**Section 1c**

Outgoing officers will preside over the transitional meeting, held in October. New officers shall assume their duties at the close of that meeting, under New Business.

**Section 2**

All meetings of the Council, or of any appointed committee, shall be open to the public. Employees of the school or district, Dudley School parents, or other members of the community within the Center Joint Unified School District shall have the right to attend. Attendees, guests and speakers shall require the prior approval of the Council to attend, if they are not from within Center Joint Unified School District boundaries.

**ARTICLE VII**

**Section 1: Quorum**

A majority of Council members and alternates will be six (6) and will be called a quorum. A quorum will be necessary to conduct the business of the Council.

**Section 2: Decisions of the Council**

The presence of the majority of Council members, constituting a least six (6) members, shall be required in order for any decision to become final.

**Section 2a: Committees**

The chair shall appoint such committees as he/she considers necessary at any time, or as directed by the majority of the members present.

**Section 2b: By-Laws**

These by-laws may be amended at any regular meeting by a two-thirds (2/3) vote of the quorum.

## **Appendix G: Use of Resources**

The following fiscal practices apply to the use of funds generated through the Consolidated Application:

**The state fiscal year** is the period from July 1 to June 30. Funds not spent during this period become "carryover funds", to be budgeted for use the following fiscal year. Districts may allow carryover to remain at the school that generated the funds or may aggregate unspent funds from all schools and redistribute them according to the formula appropriate for each program. State law does not limit the amount of carryover funds.

**The federal fiscal year** is the period from October 1 through September 30. However, we are allowed to expend federal funds beginning the previous July 1. Thus, the period of allowable expenditure extends for 15 months. Title I law limits the amount of funds that may be carried over from the previous fiscal year to 15 percent, except for agencies that receive less than \$50,000. A waiver of this restriction may be requested from the State Board of Education once every three years.

**Eighty-five percent** of the funds from certain programs must be used for direct educational services at schools. This limitation applies to:

- Economic Impact Aid, State Compensatory Education Program
- Economic Impact Aid, Limited English Proficient Program
- Title I Part A, Improving Basic Programs

Up to fifteen percent may be spent for administrative costs incurred at the school and district office in support of these programs.

**Expenditures are allowable** if they:

- Provide an effective means of achieving the purposes of the program funding source.
- Are a reasonable use of limited resources.
- Are necessary to achieve the goals of the plan.
- Provide supplementary services for eligible students.
- Do not fund services required by state law.
- Do not pay for what, in the absence of these categorical funds, would be provided by the general fund.

This definition meets the federal requirement that expenditures of funds "supplement, and not supplant" state and local expenditures.

**The district must reserve funds from the Title I, Part A, Basic Grant Program for:**

- Costs of parent involvement (1 percent minimum)
- Professional development (5 percent to 10 percent)
- Program Improvement schools (whatever is needed for costs of public school choice, transportation, and supplemental educational services) (up to 20 percent of the district allocation)

**The district may reserve funds from Title I, Part A for:**

- Serving community day school students
- Capital expenses for Title I programs operated at private schools
- Salary differentials
- Preschool
- Summer school
- Before school, after school, and school year extension programs
- Neglected students
- Homeless students
- Assistance to schools

**The district may also reserve funds for:**

- Indirect costs of administering state and federal programs
- Repayment of disallowed expenditures

Funds received through the Consolidated Application must be used to reach school goals for improving the academic performance of all students to the level of state standards. In so doing, care must be exercised to ensure that each funding source is used for the purposes for which the funds are allocated, and for eligible students.

## Appendix H: Acronyms and Specialized Terms

Listed below are acronyms most often associated with programs funded through the Consolidated Application. Most of the acronyms are "hot-linked" to information on the topic of the acronym:

| ACRONYM | STANDS FOR   | WEB ADDRESS   |
|---------|--|---|
| ADA     | Average Daily Attendance   | <a href="http://www.cde.ca.gov/ds/fd/ec/">http://www.cde.ca.gov/ds/fd/ec/</a>   |
| ADA     | Americans with Disabilities Act                                  | <a href="http://www.usdoj.gov/crt/ada/adahom1.htm">http://www.usdoj.gov/crt/ada/adahom1.htm</a>   |
| API     | Academic Performance Index                                       | <a href="http://www.cde.ca.gov/ta/ac/ap">http://www.cde.ca.gov/ta/ac/ap</a>   |
| APS     | Academic Program Survey  | <a href="http://www.cde.ca.gov/ta/lp/vl/improvttools.asp#aps">http://www.cde.ca.gov/ta/lp/vl/improvttools.asp#aps</a>                   |
| BTSA    | Beginning Teacher Support and Assessment                         | <a href="http://www.btsa.ca.gov">http://www.btsa.ca.gov</a>   |
| BTTP    | Bilingual Teacher Training Program                               | <a href="http://www.cde.ca.gov/sp/el/bt">http://www.cde.ca.gov/sp/el/bt</a>   |
| CAHSEE  | California High School Exit Examination                          | <a href="http://www.cde.ca.gov/ta/tg/hs/">http://www.cde.ca.gov/ta/tg/hs/</a>   |
| CBEDS   | California Basic Educational Data System                         | <a href="http://www.cde.ca.gov/ds/ss/cb">http://www.cde.ca.gov/ds/ss/cb</a>   |
| CBEST   | California Basic Educational Skills Test                         | <a href="http://www.ctc.ca.gov/credentials/CAW-exams.html#CBEST">http://www.ctc.ca.gov/credentials/CAW-exams.html#CBEST</a>             |
| CDE     | California Department of Education                               | <a href="http://www.cde.ca.gov">http://www.cde.ca.gov</a>   |
| CELDT   | California English Language Development Test                     | <a href="http://www.cde.ca.gov/ta/tg/el">http://www.cde.ca.gov/ta/tg/el</a>   |
| COE     | County Office of Education                                       | <a href="http://www.cde.ca.gov/re/sd/co/index.asp">http://www.cde.ca.gov/re/sd/co/index.asp</a>   |
| COP     | Committee of Practitioners (Title I)                             | <a href="http://www.cde.ca.gov/sp/sw/t1/practitioners.asp">http://www.cde.ca.gov/sp/sw/t1/practitioners.asp</a>                         |
| CPM     | Categorical Program Monitoring                                   | <a href="http://www.cde.ca.gov/ta/cr/cc">http://www.cde.ca.gov/ta/cr/cc</a>   |
| CSAM    | California School Accounting Manual                              | <a href="http://www.cde.ca.gov/fg/ac/sa">http://www.cde.ca.gov/fg/ac/sa</a>   |
| CSIS    | California School Information Services                           | <a href="http://www.cde.ca.gov/ds/sd/cs">http://www.cde.ca.gov/ds/sd/cs</a>   |
| CSR     | Comprehensive School Reform                                      | <a href="http://www.cde.ca.gov/ta/lp/cs/">http://www.cde.ca.gov/ta/lp/cs/</a>   |
| CTC     | Commission on Teacher Credentialing                              | <a href="http://www.ctc.ca.gov">http://www.ctc.ca.gov</a>   |
| DAS     | District Assistance Survey                                       | <a href="http://www.cde.ca.gov/ta/lp/vl/documents/distassistsrvyl.doc">http://www.cde.ca.gov/ta/lp/vl/documents/distassistsrvyl.doc</a> |
| DSLTT   | District and School Leadership Team                              |   |
| EC      | Education Code   | <a href="http://www.leginfo.ca.gov/calaw.html">http://www.leginfo.ca.gov/calaw.html</a>   |
| EDGAR   | U. S. Department of Education General Administrative Regulations | <a href="http://www.ed.gov/policy/fund/reg/edgarReg/edgar.html">http://www.ed.gov/policy/fund/reg/edgarReg/edgar.html</a>               |
| EL      | English Learner  | <a href="http://www.cde.ca.gov/ta/cr/el">http://www.cde.ca.gov/ta/cr/el</a>   |
| ELA     | English Language Acquisition                                     | <a href="http://www.cde.ca.gov/sp/el/ii">http://www.cde.ca.gov/sp/el/ii</a>   |

| ACRONYM | STANDS FOR   | WEB ADDRESS   |
|---------|--|---|
| ELAP    | English Language Acquisition Program                   | <a href="http://www.cde.ca.gov/fg/aa/ca/englishlang.asp">http://www.cde.ca.gov/fg/aa/ca/englishlang.asp</a>             |
| ELD     | English Language Development                           | <a href="http://www.cde.ca.gov/ta/cr/el">http://www.cde.ca.gov/ta/cr/el</a>   |
| EO      | English-Only (Monolingual English)                     |   |
| EPC     | Essential Program Components                           | <a href="http://www.cde.ca.gov/ta/lp/vl/essentialcomp.asp">http://www.cde.ca.gov/ta/lp/vl/essentialcomp.asp</a>         |
| ESEA    | Elementary and Secondary Education Act                 | <a href="http://www.ed.gov/policy/elsec/leg/esea02/index.html">http://www.ed.gov/policy/elsec/leg/esea02/index.html</a> |
| ESL     | English as a Second Language                           | <a href="http://www.cde.ca.gov/ta/cr/el">http://www.cde.ca.gov/ta/cr/el</a>   |
| ESLRs   | Expected Schoolwide Learning Results                   | <a href="http://www.acswasc.org/process_ca_comprehensive.htm">http://www.acswasc.org/process_ca_comprehensive.htm</a>   |
| FEP     | Fluent-English-Proficient                              | <a href="http://www.cde.ca.gov/demographics">http://www.cde.ca.gov/demographics</a>                                     |
| FOL     | Focus on Learning                                      | <a href="http://www.acswasc.org/process_ca_comprehensive.htm">http://www.acswasc.org/process_ca_comprehensive.htm</a>   |
| FTE     | Full-Time-Equivalent                                   | <a href="http://data1.cde.ca.gov/dataquest/gls_fte.htm">http://data1.cde.ca.gov/dataquest/gls_fte.htm</a>               |
| GATE    | Gifted and Talented Education                          | <a href="http://www.cde.ca.gov/sp/g/">http://www.cde.ca.gov/sp/g/</a>   |
| GED     | General Educational Development                        | <a href="http://www.cde.ca.gov/ta/tg/gd">http://www.cde.ca.gov/ta/tg/gd</a>   |
| HPSGP   | High Priority Schools Grant Program                    | <a href="http://www.cde.ca.gov/ta/lp/hp/">http://www.cde.ca.gov/ta/lp/hp/</a>   |
| IEP     | Immigrant Education Program (NCLB, Title III)          | <a href="http://www.cde.ca.gov/sp/el/t3">http://www.cde.ca.gov/sp/el/t3</a>   |
| IEP     | Individualized Education Program                       | <a href="http://www.calstat.org/iep/">http://www.calstat.org/iep/</a>   |
| II/USP  | Immediate Intervention/Underperforming Schools Program | <a href="http://www.cde.ca.gov/ta/lp/iu">http://www.cde.ca.gov/ta/lp/iu</a>   |
| LC      | Language Census  | <a href="http://www.cde.ca.gov/ds/ss/lc">http://www.cde.ca.gov/ds/ss/lc</a>   |
| LD      | Learning Disabled                                      |   |
| LEA     | Local Educational Agency                               | <a href="http://www.cde.ca.gov/re/sd">http://www.cde.ca.gov/re/sd</a>   |
| LEP     | Limited English Proficient                             |   |
| NAEP    | National Assessment of Educational Progress            | <a href="http://www.nagb.org">http://www.nagb.org</a>   |
| NCE     | Normal Curve Equivalent                                |   |
| NCLB    | No Child Left Behind                                   | <a href="http://www.cde.ca.gov/pr/nclb">http://www.cde.ca.gov/pr/nclb</a>   |
| NRT     | Norm-referenced Test                                   |   |
| PI      | Program Improvement                                    | <a href="http://www.cde.ca.gov/ta/ac/ti/programimprov.asp">http://www.cde.ca.gov/ta/ac/ti/programimprov.asp</a>         |
| PSAA    | Public Schools Accountability Act                      | <a href="http://www.cde.ca.gov/psaa">http://www.cde.ca.gov/psaa</a>   |
| PTA     | Parent Teacher Association                             | <a href="http://www.pta.org">http://www.pta.org</a>   |
| R-FEP   | Redesignated Fluent-English-Proficient                 |   |



| ACRONYM | STANDS FOR                                      | WEB ADDRESS   |
|---------|---|---|
| ROPC    | Regional Occupational Program and Centers       | <a href="http://www.cde.ca.gov/rocp/dsp/coord.html">http://www.cde.ca.gov/rocp/dsp/coord.html</a>           |
| RSDSS   | Regional System for District and School Support | <a href="http://www.cde.ca.gov/sp/sw/ss/s4directory.asp">http://www.cde.ca.gov/sp/sw/ss/s4directory.asp</a> |
| SABE/2  | Spanish Assessment of Basic Education           | <a href="http://www.cde.ca.gov/ta/tg/sr">http://www.cde.ca.gov/ta/tg/sr</a>                                 |
| SARC    | School Accountability Report Card               | <a href="http://www.cde.ca.gov/ta/ac/sa">http://www.cde.ca.gov/ta/ac/sa</a>                                 |
| SBCP    | School-Based Coordinated Programs               |   |
| SEA     | State Education Agency                          | <a href="http://www.cde.ca.gov">http://www.cde.ca.gov</a>   |
| STAR    | Standardized Testing and Reporting              | <a href="http://www.cde.ca.gov/ta/tg/sr">http://www.cde.ca.gov/ta/tg/sr</a>                                 |
| UCP     | Uniform Complaint Procedures                    | <a href="http://www.cde.ca.gov/re/cp/uc">http://www.cde.ca.gov/re/cp/uc</a>                                 |
| WASC    | Western Association of Schools and Colleges     | <a href="http://www.wascweb.org">http://www.wascweb.org</a>   |

## Center Unified School District

AGENDA REQUEST FOR:

Dept./Site: Healthy Start

Action Item X

To: Board of Trustees

Information Item     

Date: 4/27/2011

# Attached Pages 3

From: Alyson Collier

Principal's Initials: AC

**SUBJECT:**

Approve MOU with SCOE for implementation and funding of *the Student Mental Health Wellness Education and Training Bullying Prevention Program*.

**RECOMMENDATION:** Approve

CONSENT AGENDA

## **MEMORANDUM OF UNDERSTANDING Agreement #1 CJUSD-BPP**

This Memorandum of Understanding (MOU) is between the **Sacramento County Office of Education**, referred to as "SCOE" and the **Center Joint Unified School District** referred to as "District."

The purpose of this MOU is to outline the roles and responsibilities of SCOE and the District in regard to implementing the *Student Mental Health Wellness Education and Training Bullying Prevention Program (Program)*. The purpose of the Program is to further develop and increase the capacity of districts to implement sustainable bullying prevention programs and strategies by providing Trainings of Trainers (TOT) events, establish demonstration sites and, provide ongoing technical assistance and support. .

Once signed by both parties, this MOU is in effect from **January 1, 2011 through June 30, 2012**.

**For the period January 1, through June 30, 2011**

### **The SCOE agrees to:**

- Provide a primary contact person for all work under this agreement. The primary contact will be:  
Pamela Robinson, Director I  
916.228.3906  
[probinso@scoe.net](mailto:probinso@scoe.net)
- Provide funding in the amount of **\$24,000** to support the District's Bullying Prevention Program.
  - Pay funds to District within 90 days of receipt of District invoice
- Assist District to select evidence-based, research-validated bullying prevention curriculum and instructional resources by April 29, 2011.
- Provide two (2) one-day project launch meetings, one on Saturday, May 21 and one on Saturday, June 11, 2011.
- Coordinate with District to establish two (2) demonstration sites by April 29, 2011
- Provide District with tentative calendar of trainings, meetings and other events for 2011-12 by June 30, 2011.
- Coordinate community based organization to provide services in selected school sites.

### **The District agrees to:**

- Provide a primary District contact person for all work under this agreement. The primary contact will be:  
Alyson Collier, Program Coordinator  
916.338.6387  
[acollier@centerusd.org](mailto:acollier@centerusd.org)
- Select, in collaboration with SCOE, evidence-based, research-validated bullying prevention curriculum and instructional resources by April 29, 2011.
- Identify and establish two (2) demonstration sites using criteria developed by the Student Mental Health & Wellness Collaborative (*attached*) by April 29, 2011.
- Submit a signed letter of support from the site administrator(s) and school staff indicating support of the Program.
- Identify school district personnel and demonstration site staff to participate in the Bullying Prevention Program by May 12, 2011.
- Provide a District team of up to 10 members to attend Program launch meeting on Saturday, May 21 **OR** Saturday, June 11, 2011.
- Pay stipends for a District team of up to 10 members to attend selected Program launch meeting.
- Purchase curriculum and instructional resources for demonstration site(s) by June 30, 2011.
- Document how services are responsive to racial, ethnic, linguistic and cultural differences.
- Submit a preliminary budget outlining estimated expenses (at minimum include personnel, stipends and materials/ supplies) with signed MOU by May 20, 2011.
- Submit a final report and invoice SCOE for full amount due by June 30, 2011.

**For the period July 1, through June 30, 2012**

**SCOE agrees to:**

- Provide a primary contact person for all work under this agreement. The primary contact will be:  
Pamela Robinson, Director I  
916.228.3906  
[probinso@scoe.net](mailto:probinso@scoe.net)
- Provide funding in the amount of **\$24,000** to support the District's Bullying Prevention program.
  - Pay funds to District within 90 days of receipt of District invoice
- Provide Trainings of Trainers (TOT) and other professional development throughout the Program, to include a three-day Summer Institute and four (4) TOT events.
- Provide a final calendar of trainings, meetings and other events District participants must attend during the 2011-2012 school year.
- Maintain a web site to provide bullying prevention resources and information for students, school personnel, parents and community members.
- Coordinate with District and demonstration sites to develop and implement a Program evaluation plan and related tools.
- Provide technical assistance, materials and resources to District's demonstration school sites throughout the Program.
- Coordinate community based organization to provide services in selected school sites.

**The District agrees to:**

- Provide a primary District contact person for all work under this agreement. The primary contact will be:  
Alyson Collier, Program Coordinator  
916.338.6387  
[acollier@centerusd.org](mailto:acollier@centerusd.org)
- Provide District personnel and demonstration site staff to participate in the Bullying Prevention Program, including but not limited to the following:
  - ✓ Key personnel to receive TOT and attend District Facilitators' meetings
  - ✓ Implement Bullying Prevention Program at demonstration site(s)
  - ✓ Provide professional development activities in the District
- Provide two (2) demonstration sites to implement bullying prevention for 5<sup>th</sup> or 6<sup>th</sup> graders.
- Implement at the demonstration sites an evidence-based, research-validated bullying prevention program.
- Attend mandatory meetings, trainings and other events.
- Disseminate electronic updates, information and other resources to school community.
- Participate in the Program evaluation, including but not limited to, collecting attendance rates for demonstration site(s), documentation of student demographics, participate in surveys related to the Program, and administer Program related surveys to students, parents and staff.
- Document how services are responsive to racial, ethnic, linguistic and cultural differences.
- Submit documentation of the student population or groups of students at the school who are at risk of bullying, e.g. LBGTQ, children with disabilities, and other groups who are at higher risk of being bullied.
- Submit a Program work-plan and budget that describes how the allocated funds will be used to implement the Bullying Prevention Program.
- Submit quarterly reports of activities conducted by district personnel and demonstration sites by the 15<sup>th</sup> day of the month following the end of each quarter.
- Invoice SCOE quarterly by the 15<sup>th</sup> day of the month following the end of each quarter.

**Indemnity Statement**

Each party hereto agrees that they shall indemnify, defend and hold the other party and their governing body, officers, agents and employees, harmless from any and all claims, damages, losses, causes of action and demands, including reasonable attorney fees and costs, incurred in connection with or in any manner arising out of the indemnifying party's performance of this Agreement. The indemnifying party, at the indemnifying party's own expense and risk shall defend any and all actions, suits, or other legal proceedings that may be brought or instituted against any other party, the members of their governing body, officers, agents, and employees for any such claims, damages, losses, demands, liabilities, costs or expenses incurred in connection with or in any manner arising out of the indemnifying party's performance of this Agreement. The indemnifying party shall not be liable for damage or injury occasioned by the sole negligence or willful misconduct of the non-indemnifying party and its officers, agents, or employees. This provision shall not be limited to the availability or collectability of insurance coverage.

The SCOE and the District shall monitor this agreement to oversee implementation of project activities.

**For the Sacramento County Office of  
Education:**

Joyce Wright, Assistant Superintendent  
Instructional Support Services

**For the Center Joint Unified School District:**

*(Name of Superintendent or Designee, please state if Designee)*

Scott A. Loehr, Superintendent

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Signature and Date

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Signature of Superintendent (or Designee) and Date

# *Center Joint Unified School District*

**AGENDA REQUEST FOR:**

**Dept./Site:** Global Youth Charter School

**Date:** May 2, 2011

**To:** Board of Trustees

**From:** Shelly Hoover, Principal

**Action Item** X

**Information Item**

**# Attached Pages** 2

**Principal's Initials:** SH

**SUBJECT:** Global College Prep Charter School CIF Representatives 2011-2012

It is a legal requirement that league representatives be so designated to the California Interscholastic Federation. For the 2011-2012 school year, Global College Prep Charter School is requesting their representatives to be: Shelly Hoover, Principal, and Roger Moore, Athletic Director. They will be authorized to represent Global College Prep Charter School Athletics in an official capacity, including voting on pertinent issues relating to Sac-Joaquin Section athletics.

**RECOMMENDATION:** The CJUSD Board of Trustees approve the Global College Prep Charter School CIF Representatives for the 2011-12 School Year.

**CONSENT AGENDA**



MARIE M. ISHIDA, EXECUTIVE DIRECTOR

# CALIFORNIA INTERSCHOLASTIC FEDERATION

CIF STATE OFFICE 1858 DUEK HORN DRIVE • SACRAMENTO, CA 95834 • (916) 739-4477 FAX (916) 739-4478 CIFE@CIF.ORG

TO: SUPERINTENDENT OF PUBLIC SCHOOLS  
PRINCIPAL OF PRIVATE SCHOOLS

FROM: MARIE M. ISHIDA

RE: ENCLOSED FORM TO RECORD DISTRICT AND/OR SCHOOL REPRESENTATIVES TO LEAGUES

DATE: APRIL 21, 2011

Enclosed is a form upon which to record your district and/or school representatives to leagues for next year **2011-2012**. It is a form sent every year to you in order to obtain the names of league representatives to every league in the state and to make sure that the league representatives are designated by school district or school governing boards. **It is a legal requirement that league representatives be so designated.**

The education code gives the authority for high school athletics to high school governing boards. The code also requires that the boards, after joining CIF, designate their representatives to CIF leagues. This is a necessity! (Ed. Code 33353 (a) (1))

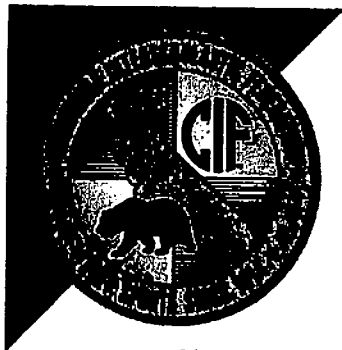
We are asking that, after action by the governing board, you **send the names of league representatives to your CIF Section office**. Obviously, the presumption behind this code section is that the representatives of boards are the only people who will be voting on issues, at the league and section level, that impact athletics.

If a governing board does not take appropriate action to designate representatives or this information is not given to Section offices within the required time frame, CIF is required to suspend voting privileges (CIF Constitution, Article 2, Section 25, p.16) for the affected schools.

At the State Federated Council level we will be asking that Sections verify that their representatives are designated in compliance with this Ed. Code section.

I hope this gives you a bit of background. Thank you for all you do to help support high school athletics. It is a valuable program in all high schools and we appreciate the support you give to the program and to CIF.

**Please return the enclosed form no later than July 1, 2011 directly to your CIF Section Office. Addresses of each section are listed on the back of the form. Please contact us if we can give you further information.**



MARIE M. ISHIDA, EXECUTIVE DIRECTOR

# CALIFORNIA INTERSCHOLASTIC FEDERATION

CIF STATE OFFICE • 4658 DOCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • FAX (916) 239-4478 • CIFSTATE.ORG

## 2011-2012 Designation of CIF Representatives to League

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESSES ON REVERSE SIDE)** no later than July 1, 2011.

\_\_\_\_\_  
(Name of school district/governing board) School District/Governing Board at its \_\_\_\_\_ meeting,  
(Date)

appointed the following individual(s) to serve for the 2011-2012 school year as the school's league representative:

### PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES

NAME OF SCHOOL Global College Prep (Formerly Global Youth)  
NAME OF REPRESENTATIVE Roger Moore POSITION A-D.  
ADDRESS 3243 Center Court Lane CITY Antelope ZIP 95843  
PHONE 916-339-4680 FAX 916-339-4684 E-MAIL chargerz1206@yahoo.com

NAME OF SCHOOL Global College Prep  
NAME OF REPRESENTATIVE Shelly Hoover POSITION Principal  
ADDRESS 3243 Center Court Lane CITY Antelope ZIP 95843  
PHONE 916-339-4680 FAX 916-339-4684 E-MAIL Shoover@centerusd.org

NAME OF SCHOOL \_\_\_\_\_  
NAME OF REPRESENTATIVE \_\_\_\_\_ POSITION \_\_\_\_\_  
ADDRESS \_\_\_\_\_ CITY \_\_\_\_\_ ZIP \_\_\_\_\_  
PHONE \_\_\_\_\_ FAX \_\_\_\_\_ E-MAIL \_\_\_\_\_

NAME OF SCHOOL \_\_\_\_\_  
NAME OF REPRESENTATIVE \_\_\_\_\_ POSITION \_\_\_\_\_  
ADDRESS \_\_\_\_\_ CITY \_\_\_\_\_ ZIP \_\_\_\_\_  
PHONE \_\_\_\_\_ FAX \_\_\_\_\_ E-MAIL \_\_\_\_\_

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name \_\_\_\_\_ Signature \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ Zip \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

**PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE. SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.**



# *Center Joint Unified School District*

**AGENDA REQUEST FOR:****Dept./Site:** Center High School**Action Item**   X  **To:** Board of Trustees**Information Item**           **Date:** May 18, 2011**# Attached Pages**   2  **From:** Mike Jordan, Principal**Principal/Administrator Initials:**                     **SUBJECT: C.I.F. Representatives for Center High School**

The following persons will serve as CJUSD representatives to all C.I.F. meetings and activities. The representatives shall have voting rights at all C.I.F. meetings. It is a requirement under Education Code 33353(a)(1) that school boards appoint voting representatives.

John Gallagher  
Doug Hughey  
Michael Jordan

**RECOMMENDATION:** Center Joint Unified School District Board of Trustees approve John Gallagher, Dough Hughey and Michael Jordan as the C.I.F. Representatives for Center High School at all C.I.F. meetings and activities.

**CONSENT AGENDA**



MARIE M. ISHIDA, EXECUTIVE DIRECTOR

# CALIFORNIA INTERSCHOLASTIC FEDERATION

CIF STATE OFFICE 4658 JACKSON DRIVE SACRAMENTO CA 95814 TEL: (916) 235-4427 FAX: (916) 139-4478 CIF STATE 326

TO: SUPERINTENDENT OF PUBLIC SCHOOLS  
PRINCIPAL OF PRIVATE SCHOOLS

FROM: MARIE M. ISHIDA

RE: ENCLOSED FORM TO RECORD DISTRICT AND/OR SCHOOL REPRESENTATIVES TO LEAGUES

DATE: APRIL 21, 2011

Enclosed is a form upon which to record your district and/or school representatives to leagues for next year 2011-2012. It is a form sent every year to you in order to obtain the names of league representatives to every league in the state and to make sure that the league representatives are designated by school district or school governing boards. It is a legal requirement that league representatives be so designated.

The education code gives the authority for high school athletics to high school governing boards. The code also requires that the boards, after joining CIF, designate their representatives to CIF leagues. This is a necessity! (Ed. Code 33353 (a) (1))

We are asking that, after action by the governing board, you send the names of league representatives to your CIF Section office. Obviously, the presumption behind this code section is that the representatives of boards are the only people who will be voting on issues, at the league and section level, that impact athletics.

If a governing board does not take appropriate action to designate representatives or this information is not given to Section offices within the required time frame, CIF is required to suspend voting privileges (CIF Constitution, Article 2, Section 25, p.16) for the affected schools.

At the State Federated Council level we will be asking that Sections verify that their representatives are designated in compliance with this Ed. Code section.

I hope this gives you a bit of background. Thank you for all you do to help support high school athletics. It is a valuable program in all high schools and we appreciate the support you give to the program and to CIF.

Please return the enclosed form no later than July 1, 2011 directly to your CIF Section Office. Addresses of each section are listed on the back of the form. Please contact us if we can give you further information.

MARIE M. ISHIDA, EXECUTIVE DIRECTOR  
**CALIFORNIA INTERSCHOLASTIC FEDERATION**

CIF STATE OFFICE • 4658 DOCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • FAX (916) 239-4478 • CIFSTATE.ORG

**2011-2012 Designation of CIF Representatives to League**

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESSES ON REVERSE SIDE)** no later than July 1, 2011.

CENTER UNIFIED School District/Governing Board at its \_\_\_\_\_ meeting,  
 (Name of school district/governing board) (Date)  
 appointed the following individual(s) to serve for the 2011-2012 school year as the school's league representative:

**PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES**

NAME OF SCHOOL CENTER High School  
 NAME OF REPRESENTATIVE MIKE JORDAN POSITION PRINCIPAL  
 ADDRESS 3111 Center Court LN CITY Antelope ZIP 95843  
 PHONE 916-338-6425 FAX \_\_\_\_\_ E-MAIL m.jordan@centerusd.org

NAME OF SCHOOL CENTER High School  
 NAME OF REPRESENTATIVE Doug Huskey POSITION ASST. PRINCIPAL  
 ADDRESS 3111 Center Ct. LN CITY Antelope ZIP 95843  
 PHONE 916-338-6438 FAX \_\_\_\_\_ E-MAIL dhuskey@centerusd.org

NAME OF SCHOOL John Gallagher Center High School  
 NAME OF REPRESENTATIVE John Gallagher POSITION Athletic Director  
 ADDRESS 3111 Center Ct LN CITY Antelope ZIP 95843  
 PHONE 916-338-6366 FAX \_\_\_\_\_ E-MAIL jgallagher@centerusd.org

NAME OF SCHOOL \_\_\_\_\_  
 NAME OF REPRESENTATIVE \_\_\_\_\_ POSITION \_\_\_\_\_  
 ADDRESS \_\_\_\_\_ CITY \_\_\_\_\_ ZIP \_\_\_\_\_  
 PHONE \_\_\_\_\_ FAX \_\_\_\_\_ E-MAIL \_\_\_\_\_

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name \_\_\_\_\_ Signature \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ Zip \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

**PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE. SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.**

# Center Unified School District

**AGENDA REQUEST FOR:**

**Dept./Site:** Center High School

**Date:** April 29, 2011

**To:** CUSD Board of Trustees

**From:** Mike Jordan

**Principal's Initials** MJ

**Action Item** X

**Information Item**       

**# Attached Pages**       

**SUBJECT: CHS BAND AND CHOIR TRIP TO DISNEYLAND ANAHEIM FOR THE  
MUSIC IN THE PARKS MUSIC COMPETITION**

Guylene Gigi Tree is requesting the following:

- ▶ Music in the Parks Band and Choir Competition May 6 – 9, 2011
- ▶ Round-trip motor coach transportation to and from Center High School and to and from Hotel to Disneyland
- ▶ 2 Nights at Holiday Inn Anaheim Resort
- ▶ Full All-American Hot Breakfast Buffet at Hotel each day
- ▶ 2 Day Disneyland Park Hopper Pass
- ▶ Band and Choir Competition

Along with the 32 students we will have 3 adult chaperones. Other CHS student parents will be in attendance in a non-supervisor role. The competitions will be held on Saturday morning with the award ceremony that evening at the Disney California Adventure Park.

Funding for this trip has come from fundraising.

**CONSENT AGENDA**

**RECOMMENDATION:** Center Unified School District Joint Trustees ratify trip to Disneyland for Music in the Parks Music Competition, May 6 – 9, 2011.

# *Center Joint Unified School District*

**AGENDA REQUEST FOR:****Dept./Site:** Superintendent's Office**Action Item**   X  **To:** Board of Trustees**Information Item**           **Date:** May 18, 2011**# Attached Pages**   1  **From:** Scott A. Loehr, Superintendent**Principal/Administrator Initials:**                     **SUBJECT: Charter Mapping**

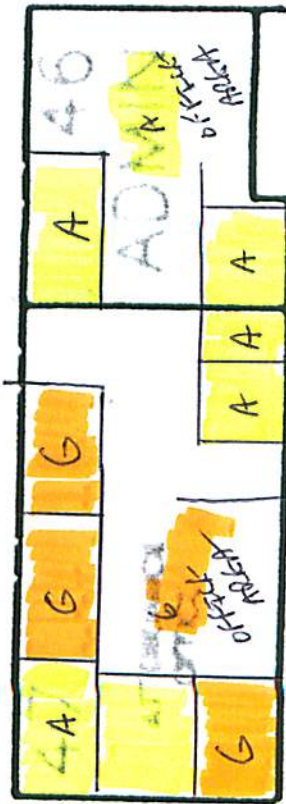
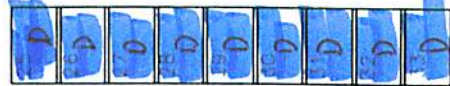
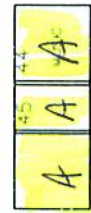
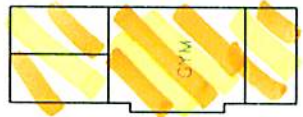
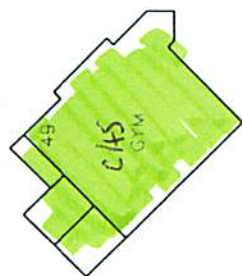
Attached is the color coded mapping of the buildings, located at 3243 Center Court Lane (old Center Junior High campus), and the designated site use by Antelope View Charter School, Global Youth Charter School, Center High School, and the Center Joint Unified School District.

**RECOMMENDATION:** Center Joint Unified School District Board of Trustees approve the Charter Mapping of the buildings located at 3243 Center Court Lane.

**CONSENT AGENDA**

REV. 0 000324

Antelope View =  
Global Youth =  
Center High =  
CIUSD =



| REV.  | FILE NAME: | DWG NAME:                 | SIZE   |
|-------|------------|---------------------------|--------|
| 1     | cjhs_o.dwg | Center Junior High School | A      |
| SCALE | DWG DATE:  | DRAWN BY:                 | SHEET: |
| None  | 03-24-2000 | ABD                       | 1 of 1 |

CUSD-CSS

# Center Joint Unified School District

**AGENDA REQUEST FOR:**

**Dept. /Site:** Business Department

**Date:** 05/01/11

**Action Item** X

**To:** Board of Trustees

**Information Item**

**From:** Jeanne Bess

**# Attached Page** 1

**Principal's Initials:** \_\_\_\_\_

**SUBJECT:**

**APPROVAL OF CENTER JOINT UNIFIED SCHOOL DISTRICT  
PAYROLL ORDERS**

The Governing board is asked to approve the attached payroll  
Orders for July 2010 through April 2011

**RECOMMENDATION:** That the CJUSD Board of Trustees approve the  
District Payroll Orders for July 2010 through April 2011.

**CONSENT AGENDA**

|  |
|--|
| <b>DISTRICT PAYROLL-SUMMARIZED FOR FISCAL YEAR ENDING JUNE 30,2011</b> |
|--|

|         | REGULAR                 | VARIABLE    | SPECIAL     | TOTAL<br>PAYROLL        | #OF<br>TRANSACTIONS |
|---------|-------------------------|-------------|-------------|-------------------------|---------------------|
| JULY    | \$ 1,026,215.77         |             |             | \$ 1,026,215.77         | 211                 |
| AUG     | \$ 2,444,142.07         |             |             | \$ 2,444,142.07         | 531                 |
| SEPT    | \$ 2,459,830.73         |             |             | \$ 2,459,830.73         | 632                 |
| OCT     | \$ 2,473,924.01         |             |             | \$ 2,473,924.01         | 647                 |
| NOV     | \$ 2,499,817.17         |             |             | \$ 2,499,817.17         | 656                 |
| DEC     | \$ 640,309.35           |             |             | \$ 640,309.35           | 366                 |
| 3-Jan   | \$ 1,819,777.61         |             |             | \$ 1,819,777.61         | 288                 |
| JAN     | \$ 2,440,497.66         |             |             | \$ 2,440,497.66         | 643                 |
| FEB     | \$ 2,465,513.21         |             |             | \$ 2,465,513.21         | 653                 |
| MARCH   | \$ 2,474,596.43         |             |             | \$ 2,474,596.43         | 650                 |
| APRIL   | \$ 2,508,672.57         |             |             | \$ 2,508,672.57         | 652                 |
| MAY     |                         |             |             | \$ -                    |                     |
| JUNE    |                         |             |             | \$ -                    |                     |
| SPECIAL |                         |             |             | \$ -                    |                     |
| SPECIAL |                         |             |             | \$ -                    |                     |
|         | <b>\$ 23,253,296.58</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 23,253,296.58</b> | <b>5929</b>         |



# Center Joint Unified School District

**AGENDA REQUEST FOR:**

**Dept./Site:** Business Department

**Date:** April, 2011

**To:** Board of Trustees

**From:** Jeanne Bess

**Action Item**

**Information Item**

**# Attached Pages** 41

**SUBJECT: Supplemental Agenda – Commercial Warrant Registers**

April 14, 2011, \$299,157.96, April 19,2011,\$343,841.42

April 28, 2011 \$ 107,647.19

The commercial warrant payments to vendors totals  
\$ 1,237,958.55

**RECOMMENDATION:** That the CJUSD Board of Trustees approve the  
Supplemental Agenda – Vendor Warrants as  
presented

**CONSENT AGENDA**

81 CENTER UNIFIED SCHOOL DIST.  
04-14-11

ACCOUNTS PAYABLE PRELIST

J12703 APY500 H.02.05 04/14/11 PAGE 0

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Batch status: A All

From batch: 0054

To batch: 0054

Include Revolving Cash: Y

Include Address: N

81 CENTER UNIFIED SCHOOL DIST.  
04-14-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 01 GENERAL FUND

J12703 APY500 H.02.05 04/14/11 PAGE 1  
<< Open >>

| Vendor/Addr          | Remit name                   | Tax ID num     | Deposit type | ABA num                              | Account num |              |          |            |
|----------------------|------------------------------|----------------|--------------|--------------------------------------|-------------|--------------|----------|------------|
| Req Reference        | Date                         | Description    | FD RESO P    | OBJE SIT                             | GOAL FUNC   | RES DEP T9MP | Liq Amt  | Net Amount |
| 017115/00            | ACADEMIC COMMUNICATION ASSOC |                |              |                                      |             |              |          |            |
| 1911 PO-111575       | 04/13/2011                   | 243639         | 1            | 01-6500-0-4300-102-5770-1191-003-044 | NN F        |              | 167.48   | 165.55     |
| TOTAL PAYMENT AMOUNT |                              |                |              |                                      |             |              | 165.55 * | 165.55     |
| 014733/00            | ALL WEST COACHLINES INC.     |                |              |                                      |             |              |          |            |
| 1984 PO-111635       | 04/14/2011                   | 36652          | 1            | 01-0000-0-5810-472-1110-4000-014-915 | NN F        |              | 632.40   | 632.40     |
| TOTAL PAYMENT AMOUNT |                              |                |              |                                      |             |              | 632.40 * | 632.40     |
| 011617/00            | AMADOR STAGE LINES           |                |              |                                      |             |              |          |            |
| 1955 PO-111612       | 04/13/2011                   | 30536          | 1            | 01-0000-0-5810-472-1110-4000-014-915 | NN F        |              | 909.25   | 909.25     |
| TOTAL PAYMENT AMOUNT |                              |                |              |                                      |             |              | 909.25 * | 909.25     |
| 019769/00            | AMERICAN EXPRESS             |                |              |                                      |             |              |          |            |
| 1912 PO-111576       | 04/13/2011                   | 0-03000        | 1            | 01-0000-0-5300-101-0000-7150-002-000 | NN F        |              | 75.00    | 75.00      |
| TOTAL PAYMENT AMOUNT |                              |                |              |                                      |             |              | 75.00 *  | 75.00      |
| 010400/00            | AT&T                         |                |              |                                      |             |              |          |            |
| 583 PO-110502        | 04/13/2011                   | 24813481008413 | 1            | 01-0000-0-5902-106-0000-8110-007-000 | NN P        |              | 7.82     | 7.82       |
| TOTAL PAYMENT AMOUNT |                              |                |              |                                      |             |              | 7.82 *   | 7.82       |
| 011675/00            | AT&T MESSAGING               |                |              |                                      |             |              |          |            |
| 9 PO-110015          | 04/13/2011                   | 6512235        | 1            | 01-0000-0-5902-106-0000-8110-007-000 | NN P        |              | 720.00   | 720.00     |
| TOTAL PAYMENT AMOUNT |                              |                |              |                                      |             |              | 720.00 * | 720.00     |
| 021604/00            | ATLAS DISPOSAL INDUSTRIES    |                |              |                                      |             |              |          |            |
| 8 PO-110014          | 04/13/2011                   | 19-001         | 1            | 01-0000-0-5550-106-0000-8110-007-000 | NN P        |              | 221.41   | 221.41     |
| 8 PO-110014          | 04/13/2011                   | 19-002         | 1            | 01-0000-0-5550-106-0000-8110-007-000 | NN P        |              | 761.60   | 761.60     |
| 8 PO-110014          | 04/13/2011                   | 19-003         | 1            | 01-0000-0-5550-106-0000-8110-007-000 | NN P        |              | 518.67   | 518.67     |
| 8 PO-110014          | 04/13/2011                   | 19-004         | 1            | 01-0000-0-5550-106-0000-8110-007-000 | NN P        |              | 447.92   | 447.92     |
| 8 PO-110014          | 04/13/2011                   | 19-005         | 1            | 01-0000-0-5550-106-0000-8110-007-000 | NN P        |              | 288.49   | 288.49     |
| 8 PO-110014          | 04/13/2011                   | 19-006         | 1            | 01-0000-0-5550-106-0000-8110-007-000 | NN P        |              | 405.48   | 405.48     |
| 8 PO-110014          | 04/13/2011                   | 19-007         | 1            | 01-0000-0-5550-106-0000-8110-007-000 | NN P        |              | 1,484.93 | 1,484.93   |
| 8 PO-110014          | 04/13/2011                   | 19-008         | 1            | 01-0000-0-5550-106-0000-8110-007-000 | NN P        |              | 231.06   | 231.06     |
| 8 PO-110014          | 04/13/2011                   | 19-009         | 1            | 01-0000-0-5550-106-0000-8110-007-000 | NN P        |              | 1,098.37 | 1,098.37   |

81 CENTER UNIFIED SCHOOL DIST.  
04-14-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 01 GENERAL FUND

J12703 APY500 H.02.05 04/14/11 PAGE 2  
<< Open >>

| Vendor/Addr<br>Req Reference            | Remit name<br>Date | Description  | Tax ID num | Deposit type<br>FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP | ABA num | Account num | Liq Amt    | Net Amount |
|---|--------------------|--------------|------------|---|---------|-------------|------------|------------|
| 021604 (CONTINUED)                      |                    |              |            |   |         |             |            |            |
| 8 PO-110014                             | 04/13/2011         | 20-001       |            | 1 01-0000-0-5550-106-0000-8110-007-000 NN P               |         |             | 357.00     | 357.00     |
| TOTAL PAYMENT AMOUNT                    |                    |              |            |   |         |             | 5,814.93 * | 5,814.93   |
| 021235/00 BECKER, LEE ANN               |                    |              |            |   |         |             |            |            |
| 1768 PO-111454                          | 04/13/2011         | MARCH        |            | 1 01-0000-0-5210-102-0000-3140-003-000 NN P               |         |             | 73.95      | 73.95      |
| TOTAL PAYMENT AMOUNT                    |                    |              |            |   |         |             | 73.95 *    | 73.95      |
| 015662/00 BEHAVIORAL EDUCATION FOR      |                    |              |            |   |         |             |            |            |
| 605 PO-110530                           | 04/13/2011         | 1184         |            | 1 01-6500-0-5800-102-5750-1180-003-000 NN P               |         |             | 153.00     | 153.00     |
| TOTAL PAYMENT AMOUNT                    |                    |              |            |   |         |             | 153.00 *   | 153.00     |
| 014056/00 BENDER, LINDA                 |                    |              |            |   |         |             |            |            |
| 1936 PO-111609                          | 04/13/2011         | REIMB        |            | 1 01-6520-0-5200-472-5770-1110-003-000 N F                |         |             | 251.93     | 251.93     |
| 1952 PO-111610                          | 04/13/2011         | REIMB        |            | 1 01-6520-0-5200-472-5770-1110-003-000 N F                |         |             | 31.11      | 31.11      |
| 1952 PO-111610                          | 04/13/2011         | REIMB        |            | 2 01-6520-0-5211-472-5770-1110-003-000 N F                |         |             | 32.64      | 32.64      |
| TOTAL PAYMENT AMOUNT                    |                    |              |            |   |         |             | 315.68 *   | 315.68     |
| 018196/00 BULBMAN SACRAMENTO            |                    |              |            |   |         |             |            |            |
| 1902 PO-111566                          | 04/13/2011         | 66993        |            | 1 01-0000-0-4300-472-1275-1000-014-000 NN F               |         |             | 69.00      | 73.77      |
| TOTAL PAYMENT AMOUNT                    |                    |              |            |   |         |             | 73.77 *    | 73.77      |
| 018173/00 BURGER PHYSICAL THERAPY SERV. |                    |              |            |   |         |             |            |            |
| 1235 PO-111026                          | 04/13/2011         | MARCH        |            | 1 01-6500-0-5800-102-5750-1180-003-000 NN P               |         |             | 100.00     | 100.00     |
| TOTAL PAYMENT AMOUNT                    |                    |              |            |   |         |             | 100.00 *   | 100.00     |
| 020540/00 CALIFORNIA AMERICAN WATER CO  |                    |              |            |   |         |             |            |            |
| 17 PO-110023                            | 04/13/2011         | 05-0054873-0 |            | 1 01-0000-0-5540-106-0000-8110-007-000 NN P               |         |             | 275.04     | 275.04     |
| 17 PO-110023                            | 04/13/2011         | 05-0054875-5 |            | 1 01-0000-0-5540-106-0000-8110-007-000 NN P               |         |             | 275.04     | 275.04     |
| 17 PO-110023                            | 04/13/2011         | 05-0401551-2 |            | 1 01-0000-0-5540-106-0000-8110-007-000 NN P               |         |             | 440.49     | 440.49     |
| 17 PO-110023                            | 04/13/2011         | 05-0401546-2 |            | 1 01-0000-0-5540-106-0000-8110-007-000 NN P               |         |             | 275.04     | 275.04     |
| 17 PO-110023                            | 04/13/2011         | 05-0054874-8 |            | 1 01-0000-0-5540-106-0000-8110-007-000 NN P               |         |             | 275.04     | 275.04     |
| 17 PO-110023                            | 04/13/2011         | 05-0062336-8 |            | 1 01-0000-0-5540-106-0000-8110-007-000 NN P               |         |             | 765.98     | 765.98     |
| 17 PO-110023                            | 04/13/2011         | 05-0054876-3 |            | 1 01-0000-0-5540-106-0000-8110-007-000 NN P               |         |             | 116.64     | 116.64     |

81 CENTER UNIFIED SCHOOL DIST.  
04-14-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 01 GENERAL FUND

J12703 APY500 H.02.05 04/14/11 PAGE 3  
<< Open >>

| Vendor/Addr                           | Remit name | Tax ID num   | Deposit type                                | ABA num | Account num | Liq Amt     | Net Amount |
|---------------------------------------|------------|--------------|---|---------|-------------|-------------|------------|
| Req Reference                         | Date       | Description  | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |             |            |
| 020540 (CONTINUED)                    |            |              |   |         |             |             |            |
| 17 PO-110023                          | 04/13/2011 | 05-0052956-5 | 1 01-0000-0-5540-106-0000-8110-007-000 NN P |         |             | 797.84      | 797.84     |
| 17 PO-110023                          | 04/13/2011 | 05-0052955-7 | 1 01-0000-0-5540-106-0000-8110-007-000 NN P |         |             | 2,538.48    | 2,538.48   |
| 17 PO-110023                          | 04/13/2011 | 05-0401592-1 | 1 01-0000-0-5540-106-0000-8110-007-000 NN P |         |             | 302.39      | 302.39     |
| 17 PO-110023                          | 04/13/2011 | 05-0052643-9 | 1 01-0000-0-5540-106-0000-8110-007-000 NN P |         |             | 547.29      | 547.29     |
| 17 PO-110023                          | 04/13/2011 | 05-0053101-7 | 1 01-0000-0-5540-106-0000-8110-007-000 NN P |         |             | 2,017.60    | 2,017.60   |
| 17 PO-110023                          | 04/13/2011 | 05-0053100-9 | 1 01-0000-0-5540-106-0000-8110-007-000 NN P |         |             | 706.02      | 706.02     |
| 17 PO-110023                          | 04/13/2011 | 05-0482624-9 | 1 01-0000-0-5540-106-0000-8110-007-000 NN F |         |             | 621.51      | 644.19     |
| 17 PO-110023                          | 04/13/2011 | 05-0482625-6 | 2 01-0000-0-5540-106-0000-8110-007-000 NN P |         |             | 640.44      | 640.44     |
| 17 PO-110023                          | 04/13/2011 | 05-0509237-9 | 2 01-0000-0-5540-106-0000-8110-007-000 NN P |         |             | 339.82      | 339.82     |
| TOTAL PAYMENT AMOUNT                  |            |              |   |         |             | 10,957.34 * | 10,957.34  |
| 021678/00 CAPITOL ACADEMY             |            |              |   |         |             |             |            |
| 694 PO-110576                         | 04/13/2011 | MARCH        | 1 01-6500-0-5800-102-5750-1180-003-000 NN P |         |             | 7,259.00    | 10,918.40  |
| TOTAL PAYMENT AMOUNT                  |            |              |   |         |             | 10,918.40 * | 10,918.40  |
| 010575/00 CAPITOL CLUTCH & BRAKE INC. |            |              |   |         |             |             |            |
| 373 PO-110310                         | 04/13/2011 | 1127084      | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |         |             | 69.62       | 69.62      |
| 373 PO-110310                         | 04/13/2011 | 1127083      | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |         |             | 219.68      | 219.68     |
| TOTAL PAYMENT AMOUNT                  |            |              |   |         |             | 289.30 *    | 289.30     |
| 018659/00 CAPSTONE                    |            |              |   |         |             |             |            |
| 1654 PO-111359                        | 04/13/2011 | C110201489   | 1 01-3010-0-4200-371-1110-1000-012-000 NN F |         |             | 1,243.41    | 1,243.41   |
| 1654 PO-111359                        | 04/13/2011 | C110201489   | 2 01-3010-0-4300-371-1110-1000-012-000 NN P |         |             | 77.05       | 77.05      |
| 1654 PO-111359                        | 04/13/2011 | C110203402   | 2 01-3010-0-4300-371-1110-1000-012-000 NN F |         |             | 25.72       | 19.47      |
| TOTAL PAYMENT AMOUNT                  |            |              |   |         |             | 1,339.93 *  | 1,339.93   |
| 021036/00 CCHAT CENTER                |            |              |   |         |             |             |            |
| 598 PO-110527                         | 04/13/2011 | CENTER3-11   | 1 01-6500-0-5800-102-5750-1180-003-000 NN P |         |             | 2,731.74    | 2,731.74   |
| TOTAL PAYMENT AMOUNT                  |            |              |   |         |             | 2,731.74 *  | 2,731.74   |
| 020305/00 CDW GOVERNMENT INC.         |            |              |   |         |             |             |            |
| 1876 PO-111547                        | 04/13/2011 | WWZ2657      | 1 01-0000-0-4300-234-1110-1000-008-000 NN F |         |             | 108.42      | 105.16     |
| TOTAL PAYMENT AMOUNT                  |            |              |   |         |             | 105.16 *    | 105.16     |

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| Vendor/Addr    | Remit name                 | Tax ID num           | Deposit type                                | ABA num     | Account num | Liq Amt   | Net Amount |
|----------------|----------------------------|----------------------|---|-------------|-------------|-----------|------------|
| Req Reference  | Date                       | Description          | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |             |             |           |            |
| 017111/00      | CHILD & FAMILY POLICY      |                      |   |             |             |           |            |
| 1897 PO-111570 | 04/13/2011                 | FOSTER YOUTH CONF    | 1 01-5640-0-5200-103-9728-1000-017-000 NN F |             |             | 500.00    | 500.00     |
|                |                            | TOTAL PAYMENT AMOUNT |   | 500.00 *    |             |           | 500.00     |
| 014086/00      | CLARINDA ACADEMY           |                      |   |             |             |           |            |
| 601 PO-110528  | 04/13/2011                 | MARCH                | 1 01-6500-0-5800-102-5750-1180-003-000 NN F |             |             | 250.00    | 250.00     |
| 601 PO-110528  | 04/13/2011                 | MARCH                | 2 01-6500-0-5800-102-5750-1180-003-000 NN F |             |             | 2,250.00  | 2,250.00   |
|                |                            | TOTAL PAYMENT AMOUNT |   | 2,500.00 *  |             |           | 2,500.00   |
| 016320/00      | COLLIER, ALYSON            |                      |   |             |             |           |            |
| 1904 PO-111571 | 04/13/2011                 | REIMB                | 1 01-3010-0-5800-103-1110-1000-003-940 NN F |             |             | 540.00    | 540.00     |
|                |                            | TOTAL PAYMENT AMOUNT |   | 540.00 *    |             |           | 540.00     |
| 015735/00      | COUNTY OF SACRAMENTO       |                      |   |             |             |           |            |
| 23 PO-110029   | 04/13/2011                 | 15414                | 1 01-0000-0-5800-106-0000-8110-007-000 NN P |             |             | 25.00     | 25.00      |
|                |                            | TOTAL PAYMENT AMOUNT |   | 25.00 *     |             |           | 25.00      |
| 019618/00      | CTAP REGION 3/CHERYL YOUNG |                      |   |             |             |           |            |
| 1940 PO-111594 | 04/13/2011                 | 111508               | 1 01-0000-0-5800-159-1110-1000-003-000 NN F |             |             | 14,000.00 | 14,000.00  |
|                |                            | TOTAL PAYMENT AMOUNT |   | 14,000.00 * |             |           | 14,000.00  |
| 021910/00      | DELTA CHARTER SERVICE      |                      |   |             |             |           |            |
| 1946 PO-111603 | 04/13/2011                 | 021811-115636-CP     | 1 01-0000-0-5810-371-1110-1050-012-000 NN F |             |             | 1,198.00  | 1,198.00   |
|                |                            | TOTAL PAYMENT AMOUNT |   | 1,198.00 *  |             |           | 1,198.00   |
| 010481/00      | DEMCO INC                  | 391311089            |   |             |             |           |            |
| 1791 PO-111470 | 04/13/2011                 | 4134939              | 1 01-3010-0-4300-371-1110-1000-012-000 NN F |             |             | 306.54    | 305.18     |
|                |                            | TOTAL PAYMENT AMOUNT |   | 305.18 *    |             |           | 305.18     |

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| Vendor/Addr<br>Req Reference | Remit name<br>Date | Description                | Tax ID num | Deposit type<br>FD RESO P OBJE SIT     | ABA num<br>GOAL FUNC | Account num<br>RES DEP T9MP | Liq Amt    | Net Amount |
|------------------------------|--------------------|----------------------------|------------|--|----------------------|-----------------------------|------------|------------|
| 011290/00                    |                    | DISCOUNT GLASS & SCREEN CO |            |  |                      |                             |            |            |
| 26 PO-110032                 | 04/13/2011         | 916064                     |            | 1 01-8150-0-4300-106-0000-8110-007-000 | NN P                 |                             | 50.84      | 50.84      |
| 26 PO-110032                 | 04/13/2011         | 916065                     |            | 1 01-8150-0-4300-106-0000-8110-007-000 | NN P                 |                             | 146.82     | 146.82     |
|                              |                    | TOTAL PAYMENT AMOUNT       |            |  |                      |                             | 197.66 *   | 197.66     |
| 015800/00                    |                    | DISCOUNT SCHOOL SUPPLY     |            |  |                      |                             |            |            |
| 1882 PO-111549               | 04/13/2011         | D13760160101               |            | 1 01-6250-0-4300-601-0000-3110-017-238 | NN F                 |                             | 189.95     | 173.95     |
|                              |                    | TOTAL PAYMENT AMOUNT       |            |  |                      |                             | 173.95 *   | 173.95     |
| 019475/00                    |                    | ELDER, RONALD              |            |  |                      |                             |            |            |
| 1978 PO-111625               | 04/14/2011         | REIMB                      |            | 2 01-7230-0-3404-112-0000-3600-000-000 | NN F                 |                             | 17.50      | 17.50      |
| 1978 PO-111625               | 04/14/2011         | REIMB                      |            | 1 01-7240-0-3404-112-5001-3600-000-000 | NN F                 |                             | 32.50      | 32.50      |
|                              |                    | TOTAL PAYMENT AMOUNT       |            |  |                      |                             | 50.00 *    | 50.00      |
| 019262/00                    |                    | ENTERPRISE RENT A CAR      |            |  |                      |                             |            |            |
| 1985 PO-111636               | 04/14/2011         | D845734                    |            | 1 01-0000-0-5810-472-1110-4000-014-915 | NN F                 |                             | 91.66      | 91.66      |
| 1986 PO-111637               | 04/14/2011         | D845683                    |            | 1 01-0000-0-5810-472-1110-4000-014-915 | NN F                 |                             | 91.66      | 91.66      |
|                              |                    | TOTAL PAYMENT AMOUNT       |            |  |                      |                             | 183.32 *   | 183.32     |
| 020850/00                    |                    | FINNELL, SUZANNE           |            |  |                      |                             |            |            |
| 1924 PO-111597               | 04/13/2011         | REIMB                      |            | 1 01-5630-0-5800-601-1220-1000-017-000 | NN F                 |                             | 213.18     | 213.18     |
|                              |                    | TOTAL PAYMENT AMOUNT       |            |  |                      |                             | 213.18 *   | 213.18     |
| 017315/00                    |                    | GENUINE PARTS COMPANY-SAC  |            |  |                      |                             |            |            |
| 377 PO-110315                | 04/13/2011         | MARCH                      |            | 1 01-7230-0-4300-112-0000-3600-007-000 | NN P                 |                             | 992.82     | 992.82     |
|                              |                    | TOTAL PAYMENT AMOUNT       |            |  |                      |                             | 992.82 *   | 992.82     |
| 022347/00                    |                    | GIVE SOMETHING BACK        |            |  |                      |                             |            |            |
| 1857 PO-111530               | 04/13/2011         | 1803616-0                  |            | 1 01-0000-0-4300-103-0000-2110-003-000 | NN F                 |                             | 16.30      | 16.30      |
| 1889 PO-111555               | 04/13/2011         | 1804240-0                  |            | 1 01-0000-0-4300-371-1110-1000-012-000 | NN F                 |                             | 11.19      | 11.14      |
| 1894 PO-111558               | 04/13/2011         | 1804245-0                  |            | 1 01-0000-0-4300-475-3200-2700-015-000 | NN F                 |                             | 637.68     | 624.85     |
| 1933 PO-111590               | 04/13/2011         | 1806311-0                  |            | 1 01-0000-0-4300-472-0000-2700-014-000 | NN F                 |                             | 281.48     | 289.35     |
| 1939 PO-111593               | 04/13/2011         | 1806308-0                  |            | 1 01-0000-0-4300-475-3200-1000-015-000 | NN F                 |                             | 121.27     | 96.65      |
|                              |                    | TOTAL PAYMENT AMOUNT       |            |  |                      |                             | 1,038.29 * | 1,038.29   |

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| Vendor/Addr          | Remit name                   | Tax ID num    | Deposit type                                | ABA num | Account num | Liq Amt  | Net Amount |
|----------------------|------------------------------|---------------|---|---------|-------------|----------|------------|
| Req Reference        | Date                         | Description   | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |          |            |
| 017577/00            | GOMES, JOE                   |               |   |         |             |          |            |
| 1962 PO-111617       | 04/13/2011                   | REIMB         | 1 01-3550-0-5211-472-1110-1000-014-000 N F  |         | 47.94       | 47.94    |            |
| TOTAL PAYMENT AMOUNT |                              |               | 47.94 *                                     |         |             | 47.94    |            |
| 011794/00            | GREY, DARLENE                |               |   |         |             |          |            |
| 1910 PO-111568       | 04/13/2011                   | REIMB         | 1 01-0000-0-4200-103-0000-2420-003-000 NN F |         | 20.64       | 20.64    |            |
| TOTAL PAYMENT AMOUNT |                              |               | 20.64 *                                     |         |             | 20.64    |            |
| 017718/00            | GUIDING HANDS INC.           |               |   |         |             |          |            |
| 814 PO-110704        | 04/13/2011                   | D11105,D11121 | 1 01-6500-0-5800-102-5750-1180-003-000 NN P |         | 5,672.88    | 5,672.88 |            |
| TOTAL PAYMENT AMOUNT |                              |               | 5,672.88 *                                  |         |             | 5,672.88 |            |
| 010992/00            | HARBOR FREIGHT TOOLS USA INC |               |   |         |             |          |            |
| 255 PO-110154        | 04/13/2011                   | 02-00463735   | 1 01-0000-0-9320-000-0000-0000-000 NN P     |         | 113.50      | 113.50   |            |
| 255 PO-110154        | 04/13/2011                   | 02-00462814   | 1 01-0000-0-9320-000-0000-0000-000 NN P     |         | 83.54       | 83.54    |            |
| TOTAL PAYMENT AMOUNT |                              |               | 197.04 *                                    |         |             | 197.04   |            |
| 014466/00            | HAYES, TRACY                 |               |   |         |             |          |            |
| 1934 PO-111591       | 04/13/2011                   | REIMB         | 1 01-0000-0-4300-371-1110-1000-012-000 N F  |         | 39.42       | 39.42    |            |
| TOTAL PAYMENT AMOUNT |                              |               | 39.42 *                                     |         |             | 39.42    |            |
| 011219/00            | HILLYARD INC.                |               |   |         |             |          |            |
| 900 PO-110750        | 04/13/2011                   | 6685362       | 1 01-0000-0-9320-000-0000-0000-000 NN P     |         | 156.60      | 156.60   |            |
| 1929 PO-111584       | 04/13/2011                   | 211428        | 1 01-0000-0-4300-111-0000-8200-007-000 NN F |         | 110.53      | 110.53   |            |
| 1977 PO-111630       | 04/14/2011                   | 6695344       | 1 01-0000-0-4300-111-0000-8200-007-000 NN F |         | 10.05       | 10.05    |            |
| TOTAL PAYMENT AMOUNT |                              |               | 277.18 *                                    |         |             | 277.18   |            |
| 021609/00            | HIMENES, ALAN                |               |   |         |             |          |            |
| 43 PO-110044         | 04/13/2011                   | MARCH         | 1 01-0000-0-5210-106-0000-8300-007-000 NN P |         | 9.18        | 9.18     |            |
| TOTAL PAYMENT AMOUNT |                              |               | 9.18 *                                      |         |             | 9.18     |            |



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| Vendor/Addr          | Remit name                     | Tax ID num                   | Deposit type                                | ABA num | Account num | Liq Amt     | Net Amount |
|----------------------|--------------------------------|------------------------------|---|---------|-------------|-------------|------------|
| Req Reference        | Date                           | Description                  | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |             |            |
| 021775/00            | HOME DEPOT SUPPLY              |                              |   |         |             |             |            |
| 44 PO-110045         | 04/13/2011                     | 9107770296                   | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 54.36       | 54.36      |
| 44 PO-110045         | 04/13/2011                     | 9107770294,9106996995        | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 124.85      | 124.85     |
| TOTAL PAYMENT AMOUNT |                                |                              |   |         |             | 179.21 *    | 179.21     |
| 019059/00            | HOME POINT                     |                              |   |         |             |             |            |
| 55 PO-110055         | 04/13/2011                     | TR71099                      | 1 01-0000-0-5500-106-0000-8110-007-000 NN P |         |             | 91.00       | 91.00      |
| 55 PO-110055         | 04/13/2011                     | TR72628                      | 1 01-0000-0-5500-106-0000-8110-007-000 NN P |         |             | 57.00       | 57.00      |
| TOTAL PAYMENT AMOUNT |                                |                              |   |         |             | 148.00 *    | 148.00     |
| 011341/00            | HUNT & SONS INC                |                              |   |         |             |             |            |
| 374 PO-110311        | 04/13/2011                     | 481570                       | 1 01-7230-0-4308-112-0000-3600-007-000 NN P |         |             | 27,751.99   | 27,751.99  |
| TOTAL PAYMENT AMOUNT |                                |                              |   |         |             | 27,751.99 * | 27,751.99  |
| 018990/00            | INTERSTATE BATTERY SYSTEM      |                              |   |         |             |             |            |
| 375 PO-110312        | 04/13/2011                     | 20070394                     | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |         |             | 223.92      | 223.92     |
| TOTAL PAYMENT AMOUNT |                                |                              |   |         |             | 223.92 *    | 223.92     |
| 022170/00            | JAPPERT, APRIL                 |                              |   |         |             |             |            |
| 716 PO-110606        | 04/13/2011                     | MARCH                        | 1 01-6500-0-5800-102-5770-3600-003-000 NN P |         |             | 359.04      | 359.04     |
| TOTAL PAYMENT AMOUNT |                                |                              |   |         |             | 359.04 *    | 359.04     |
| 021761/00            | JILLIAN KING                   | 572316505                    |   |         |             |             |            |
| 1922 PO-111582       | 04/13/2011                     | AT ASSESSMENT                | 1 01-6500-0-5800-102-5750-1180-003-000 NY P |         |             | 1,080.00    | 1,080.00   |
| TOTAL PAYMENT AMOUNT |                                |                              |   |         |             | 1,080.00 *  | 1,080.00   |
| 010728/00            | JOHNSTONE SUPPLY OF SACRAMENTO |                              |   |         |             |             |            |
| 52 PO-110052         | 04/13/2011                     | 27-s1685589.001,S1686909.001 | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 101.04      | 101.04     |
| 52 PO-110052         | 04/13/2011                     | 27-S1685039.001              | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 69.78       | 69.78      |
| 52 PO-110052         | 04/13/2011                     | 27-S1685041.001              | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 16.43       | 16.43      |
| TOTAL PAYMENT AMOUNT |                                |                              |   |         |             | 187.25 *    | 187.25     |

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| Vendor/Addr          | Remit name               | Description         | Tax ID num | Deposit type                                | ABA num | Account num | Liq Amt    | Net Amount |
|----------------------|--------------------------|---------------------|------------|---|---------|-------------|------------|------------|
| Req Reference        | Date                     |                     |            | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |            |            |
| 019801/00            | KIRKLAND, ROSINA         |                     |            |   |         |             |            |            |
| 1923 PO-111583       | 04/13/2011               | REIMB               |            | 1 01-0000-0-5210-103-0000-2110-003-000 NN F |         |             | 35.70      | 35.70      |
| TOTAL PAYMENT AMOUNT |                          |                     |            |   |         |             | 35.70 *    | 35.70      |
| 020606/00            | KLATT, BEN               |                     |            |   |         |             |            |            |
| 1900 PO-111564       | 04/13/2011               | REIMB               |            | 1 01-0000-0-5800-472-1801-1000-014-000 NN F |         |             | 385.05     | 385.05     |
| TOTAL PAYMENT AMOUNT |                          |                     |            |   |         |             | 385.05 *   | 385.05     |
| 017726/00            | LOS ANGELES FREIGHTLINER |                     |            |   |         |             |            |            |
| 1792 PO-111471       | 04/13/2011               | NB7953              |            | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |         |             | 140.13     | 140.13     |
| TOTAL PAYMENT AMOUNT |                          |                     |            |   |         |             | 140.13 *   | 140.13     |
| 021914/00            | LOY MATTISON ENTERPRISES |                     | 511602583  |   |         |             |            |            |
| 1943 PO-111600       | 04/13/2011               | CENTER030111033111V |            | 1 01-0000-0-5903-106-0000-8300-007-000 NY P |         |             | 450.00     | 450.00     |
| TOTAL PAYMENT AMOUNT |                          |                     |            |   |         |             | 450.00 *   | 450.00     |
| 022172/00            | MED TRANS MEDICAL/LEGAL  |                     |            |   |         |             |            |            |
| 1834 PO-111508       | 04/13/2011               | 631                 |            | 1 01-6500-0-5800-102-5750-1180-003-000 NN P |         |             | 5,485.00   | 5,485.00   |
| TOTAL PAYMENT AMOUNT |                          |                     |            |   |         |             | 5,485.00 * | 5,485.00   |
| 022309/00            | MEDICAB OF SACRAMENTO    |                     | 205384496  |   |         |             |            |            |
| 783 PO-110647        | 04/13/2011               | RT0311              |            | 1 01-6500-0-5800-102-5750-1180-003-000 NN P |         |             | 678.20     | 678.20     |
| TOTAL PAYMENT AMOUNT |                          |                     |            |   |         |             | 678.20 *   | 678.20     |
| 020461/00            | MITCHELL, CYNDY          |                     |            |   |         |             |            |            |
| 1637 PO-111343       | 04/13/2011               | 10-140              |            | 1 01-7230-0-5800-112-0000-3600-007-000 NN P |         |             | 11.78      | 11.78      |
| TOTAL PAYMENT AMOUNT |                          |                     |            |   |         |             | 11.78 *    | 11.78      |
| 016990/00            | NCS PEARSON              |                     |            |   |         |             |            |            |
| 1481 PO-111222       | 04/13/2011               | 202295              |            | 1 01-0000-0-5200-472-0000-2700-014-000 NN F |         |             | 500.00     | 500.00     |
| TOTAL PAYMENT AMOUNT |                          |                     |            |   |         |             | 500.00 *   | 500.00     |

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| Vendor/Addr          | Remit name                    | Tax ID num   | Deposit type                                | ABA num | Account num | Liq Amt   | Net Amount |
|----------------------|-------------------------------|--------------|---|---------|-------------|-----------|------------|
| Req Reference        | Date                          | Description  | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |           |            |
| 022163/00            | ODYSSEY                       |              |   |         |             |           |            |
| 638 PO-110544        | 04/13/2011                    | 8002339      | 1 01-6500-0-5800-102-5750-1180-003-000 NN P |         |             | 3,802.59  | 3,802.59   |
| TOTAL PAYMENT AMOUNT |                               |              | 3,802.59 *                                  |         |             |           | 3,802.59   |
| 017576/00            | OFFICE DEPOT/BUS.SERVICES DIV |              |   |         |             |           |            |
| 1845 PO-111517       | 04/13/2011                    | 557038251001 | 1 01-8150-0-4300-106-0000-8110-007-000 NN F |         |             | 16.59     | 7.94       |
| TOTAL PAYMENT AMOUNT |                               |              | 7.94 *                                      |         |             |           | 7.94       |
| 021157/00            | PHYSICAL THERAPY CLINICS INC  |              |   |         |             |           |            |
| 542 PO-110474        | 04/13/2011                    | 31009        | 1 01-0000-0-5800-100-1110-1000-005-955 NN P |         |             | 2,300.00  | 2,300.00   |
| TOTAL PAYMENT AMOUNT |                               |              | 2,300.00 *                                  |         |             |           | 2,300.00   |
| 020169/00            | PITZNER, JOSEPH               |              |   |         |             |           |            |
| 63 PO-110063         | 04/13/2011                    | MARCH        | 1 01-0000-0-5210-106-0000-8300-007-000 NN P |         |             | 8.16      | 8.16       |
| TOTAL PAYMENT AMOUNT |                               |              | 8.16 *                                      |         |             |           | 8.16       |
| 011345/00            | PLACER LEARNING CENTER        |              |   |         |             |           |            |
| 1836 PO-111510       | 04/13/2011                    | MARCH        | 1 01-6500-0-5800-102-5750-1180-003-000 NN P |         |             | 14,330.40 | 14,330.40  |
| TOTAL PAYMENT AMOUNT |                               |              | 14,330.40 *                                 |         |             |           | 14,330.40  |
| 018535/00            | POINT QUEST EDUCATION INC     |              |   |         |             |           |            |
| 1877 PO-111546       | 04/13/2011                    | MARCH        | 1 01-6500-0-5800-102-5750-1180-003-000 NN P |         |             | 1,895.01  | 1,895.01   |
| TOTAL PAYMENT AMOUNT |                               |              | 1,895.01 *                                  |         |             |           | 1,895.01   |
| 015197/00            | PRENTICE HALL                 |              |   |         |             |           |            |
| 1724 PO-111415       | 04/13/2011                    | 4020440356   | 1 01-0000-0-4100-106-9750-8500-007-928 NN F |         |             | 3,940.56  | 3,940.56   |
| 1724 PO-111415       | 04/13/2011                    | 4020401308   | 2 01-0000-0-4200-106-9750-8500-007-928 NN F |         |             | 323.66    | 323.66     |
| 1724 PO-111415       | 04/13/2011                    | 4020401308   | 3 01-0000-0-4300-106-9750-8500-007-928 NN F |         |             | 375.69    | 379.94     |
| TOTAL PAYMENT AMOUNT |                               |              | 4,644.16 *                                  |         |             |           | 4,644.16   |

81 CENTER UNIFIED SCHOOL DIST.  
04-14-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 01 GENERAL FUND

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| Vendor/Addr          | Remit name                     | Tax ID num  | Deposit type                                | ABA num | Account num | Liq Amt    | Net Amount |
|----------------------|--------------------------------|-------------|---|---------|-------------|------------|------------|
| Req Reference        | Date                           | Description | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |            |            |
| 017712/00            | PURELAND SUPPLY LLP            |             |   |         |             |            |            |
| 1901 PO-111565       | 04/13/2011                     | 257093      | 1 01-0000-0-4300-472-1275-1000-014-000 NN F |         |             | 626.60     | 591.66     |
| TOTAL PAYMENT AMOUNT |                                |             |   |         |             | 591.66 *   | 591.66     |
| 019234/00            | RIVER VALLEY FEED AND PET      |             |   |         |             |            |            |
| 69 PO-110069         | 04/13/2011                     | ACCT 274    | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 134.83     | 134.83     |
| TOTAL PAYMENT AMOUNT |                                |             |   |         |             | 134.83 *   | 134.83     |
| 010627/00            | RIVERVIEW INTERNATIONAL TRUCKS |             |   |         |             |            |            |
| 1887 PO-111553       | 04/13/2011                     | 729927      | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |         |             | 212.89     | 212.89     |
| TOTAL PAYMENT AMOUNT |                                |             |   |         |             | 212.89 *   | 212.89     |
| 010552/00            | SAC VAL JANITORIAL             |             |   |         |             |            |            |
| 1546 PO-111273       | 04/13/2011                     | 01934527    | 1 01-0000-0-9320-000-0000-0000-000-000 NN P |         |             | 3,580.80   | 3,580.80   |
| 1546 PO-111273       | 04/13/2011                     | 01934948    | 1 01-0000-0-9320-000-0000-0000-000-000 NN P |         |             | 42.19      | 42.19      |
| TOTAL PAYMENT AMOUNT |                                |             |   |         |             | 3,622.99 * | 3,622.99   |
| 016337/00            | SAECHOA, PA                    |             |   |         |             |            |            |
| 613 PO-110513        | 04/13/2011                     | FEB         | 1 01-6500-0-5800-102-5770-3600-003-000 NN P |         |             | 112.20     | 112.20     |
| 613 PO-110513        | 04/13/2011                     | MARCH       | 1 01-6500-0-5800-102-5770-3600-003-000 NN F |         |             | 191.40     | 224.40     |
| TOTAL PAYMENT AMOUNT |                                |             |   |         |             | 336.60 *   | 336.60     |
| 020981/00            | SAVE MART SUPERMARKETS         |             |   |         |             |            |            |
| 503 PO-110442        | 04/13/2011                     | 2582258     | 1 01-0000-0-4300-601-9728-1006-017-000 NN P |         |             | 24.00      | 24.00      |
| 503 PO-110442        | 04/13/2011                     | 2581642     | 1 01-0000-0-4300-601-9728-1006-017-000 NN P |         |             | 25.58      | 25.58      |
| 503 PO-110442        | 04/13/2011                     | 2582203     | 1 01-0000-0-4300-601-9728-1006-017-000 NN P |         |             | 12.65      | 12.65      |
| 1123 PO-110937       | 04/13/2011                     | 2582259     | 1 01-5640-0-4300-601-9728-1000-017-000 NN P |         |             | 44.12      | 44.12      |
| TOTAL PAYMENT AMOUNT |                                |             |   |         |             | 106.35 *   | 106.35     |
| 015928/00            | SCHOOL KIDZ USA                |             |   |         |             |            |            |
| 1774 PO-111459       | 04/13/2011                     | 86651       | 1 01-5635-0-4300-601-1220-1000-017-000 NN F |         |             | 1,196.25   | 1,100.00   |
| TOTAL PAYMENT AMOUNT |                                |             |   |         |             | 1,100.00 * | 1,100.00   |

81 CENTER UNIFIED SCHOOL DIST.  
04-14-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 01 GENERAL FUND

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| Vendor/Addr    | Remit name                  | Description     | Tax ID num | Deposit type                                | ABA num     | Account num | Liq Amt   | Net Amount |
|----------------|-----------------------------|-----------------|------------|---|-------------|-------------|-----------|------------|
| Req Reference  | Date                        |                 |            | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |             |             |           |            |
| 010373/00      | SCHOOLS INSURANCE AUTHORITY |                 |            |   |             |             |           |            |
| 823 PO-110690  | 04/14/2011                  | 2011UST-KAM.022 |            | 1 01-7230-0-5800-112-0000-3600-007-000 NN P |             |             | 150.00    | 150.00     |
|                |                             |                 |            | TOTAL PAYMENT AMOUNT                        | 150.00 *    |             |           | 150.00     |
| 021060/00      | SHURTLEFF, DIANA            |                 |            |   |             |             |           |            |
| 1981 PO-111633 | 04/14/2011                  | REIMB           |            | 1 01-0000-0-4300-601-9728-1006-017-000 NN F |             |             | 242.44    | 242.44     |
|                |                             |                 |            | TOTAL PAYMENT AMOUNT                        | 242.44 *    |             |           | 242.44     |
| 011500/00      | SIA / DELTA DENTAL          |                 |            |   |             |             |           |            |
| PV-111076      | 04/14/2011                  | APRIL           |            | 01-0000-0-9552-000-0000-0000-000 NN         |             |             |           | 46,028.78  |
|                |                             |                 |            | TOTAL PAYMENT AMOUNT                        | 46,028.78 * |             |           | 46,028.78  |
| 019222/00      | SIERRA PEDIATRICS           |                 | 942869623  |   |             |             |           |            |
| 629 PO-110538  | 04/13/2011                  | CABA000001      |            | 1 01-6500-0-5800-102-5750-1180-003-000 NY P |             |             | 625.00    | 625.00     |
|                |                             |                 |            | TOTAL PAYMENT AMOUNT                        | 625.00 *    |             |           | 625.00     |
| 010376/00      | SLAKEY BROS. INC.           |                 |            |   |             |             |           |            |
| 80 PO-110080   | 04/13/2011                  | 17016183-00     |            | 1 01-8150-0-4300-106-0000-8110-007-000 N P  |             |             | 125.95    | 125.95     |
|                |                             |                 |            | TOTAL PAYMENT AMOUNT                        | 125.95 *    |             |           | 125.95     |
| 010263/00      | SMUD                        |                 |            |   |             |             |           |            |
| 81 PO-110081   | 04/13/2011                  | MARCH           |            | 1 01-0000-0-5530-106-0000-8110-007-000 NN P |             |             | 35,608.93 | 35,608.93  |
|                |                             |                 |            | TOTAL PAYMENT AMOUNT                        | 35,608.93 * |             |           | 35,608.93  |
| 014558/00      | SPURR                       |                 |            |   |             |             |           |            |
| 82 PO-110082   | 04/13/2011                  | 38539           |            | 1 01-0000-0-5520-106-0000-8110-007-000 NN P |             |             | 7,338.07  | 7,338.07   |
|                |                             |                 |            | TOTAL PAYMENT AMOUNT                        | 7,338.07 *  |             |           | 7,338.07   |
| 017194/00      | STATE OF CALIFORNIA         |                 |            |   |             |             |           |            |
| 1931 PO-111588 | 04/13/2011                  | FILING FEE      |            | 1 01-0000-0-5800-105-0000-7200-005-000 NN F |             |             | 20.00     | 20.00      |
|                |                             |                 |            | TOTAL PAYMENT AMOUNT                        | 20.00 *     |             |           | 20.00      |

01 CENTER UNIFIED SCHOOL DIST.  
04-14-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 01 GENERAL FUND

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| Vendor/Addr    | Remit name                  | Tax ID num    | Deposit type         | ABA num                              | Account num   |         |            |  |
|----------------|-----------------------------|---------------|----------------------|--------------------------------------|---------------|---------|------------|--|
| Req Reference  | Date                        | Description   | FD RESO P OBJE       | SIT GOAL FUNC                        | RES DEP T9MP  | Liq Amt | Net Amount |  |
| 020075/00      | TATYANA SILCHUK             |               |                      |                                      |               |         |            |  |
| 769 PO-110657  | 04/13/2011                  | MARCH         | 1                    | 01-6500-0-5800-102-5770-3600-003-000 | NN P          | 282.46  | 282.46     |  |
|                |                             |               | TOTAL PAYMENT AMOUNT | 282.46 *                             |               |         | 282.46     |  |
| 014865/00      | THOMSON WEST PAYMENT CENTER |               |                      |                                      |               |         |            |  |
| 1949 PO-111606 | 04/13/2011                  | 0822318842    | 1                    | 01-0000-0-4300-110-0000-7200-004-000 | NN F          | 59.82   | 59.82      |  |
|                |                             |               | TOTAL PAYMENT AMOUNT | 59.82 *                              |               |         | 59.82      |  |
| 020298/00      | TOWER OF YOUTH              |               |                      |                                      |               |         |            |  |
| 1963 PO-111618 | 04/13/2011                  | CHS ENTRY FEE | 1                    | 01-7220-0-5800-472-1110-1000-014-000 | NN F          | 120.00  | 120.00     |  |
|                |                             |               | TOTAL PAYMENT AMOUNT | 120.00 *                             |               |         | 120.00     |  |
| 022179/00      | US HEALTHWORKS              |               |                      |                                      |               |         |            |  |
| 1508 PO-111244 | 04/13/2011                  | 1864156-CA    | 1                    | 01-0000-0-5800-110-0000-7200-004-000 | NN P          | 60.00   | 60.00      |  |
|                |                             |               | TOTAL PAYMENT AMOUNT | 60.00 *                              |               |         | 60.00      |  |
| 015191/00      | WACHOB, CYNTHIA             |               |                      |                                      |               |         |            |  |
| 612 PO-110512  | 04/13/2011                  | MARCH         | 2                    | 01-6500-0-5210-102-5060-2110-003-000 | N P           | 166.77  | 166.77     |  |
|                |                             |               | TOTAL PAYMENT AMOUNT | 166.77 *                             |               |         | 166.77     |  |
| 022348/00      | WILSON, SHERRY              |               |                      |                                      |               |         |            |  |
| 388 PO-110326  | 04/13/2011                  | 10-139,10-187 | 1                    | 01-7230-0-5800-112-0000-3600-007-000 | NN P          | 21.50   | 21.50      |  |
| 388 PO-110326  | 04/13/2011                  | 10-174        | 1                    | 01-7230-0-5800-112-0000-3600-007-000 | NN P          | 4.59    | 4.59       |  |
|                |                             |               | TOTAL PAYMENT AMOUNT | 26.09 *                              |               |         | 26.09      |  |
|                |                             |               | TOTAL FUND           | PAYMENT                              | 225,128.06 ** |         | 225,128.06 |  |

81 CENTER UNIFIED SCHOOL DIST.  
04-14-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 09 CHARTER SCHOOLS

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| Vendor/Addr    | Remit name | Tax ID num                 | Deposit type                                | ABA num   | Account num | Liq Amt | Net Amount |
|----------------|------------|----------------------------|---|-----------|-------------|---------|------------|
| Req Reference  | Date       | Description                | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |           |             |         |            |
| 014067/00      |            | ACCREDITING COMMISSION FOR |   |           |             |         |            |
| 1971 PO-111626 | 04/14/2011 | 3004418                    | 1 09-0700-0-5800-503-0000-2700-018-000 NN F |           |             | 750.00  | 750.00     |
|                |            | TOTAL PAYMENT AMOUNT       |   | 750.00 *  |             |         | 750.00     |
| 010669/00      |            | ALHAMBRA & SIERRA SPRINGS  |   |           |             |         |            |
| 295 PO-110264  | 04/13/2011 | 27036624779099             | 2 09-1100-0-4300-501-0000-2700-016-000 NN P |           |             | 6.66    | 6.66       |
| 295 PO-110264  | 04/13/2011 | 27036624779099             | 1 09-1100-0-4300-501-1110-1000-016-000 NN P |           |             | 26.50   | 26.50      |
|                |            | TOTAL PAYMENT AMOUNT       |   | 33.16 *   |             |         | 33.16      |
| 018256/00      |            | BEATON, LAURA              |   |           |             |         |            |
| 1885 PO-111569 | 04/13/2011 | REIMB                      | 1 09-1100-0-5210-501-0000-2700-016-000 NN F |           |             | 171.87  | 171.87     |
|                |            | TOTAL PAYMENT AMOUNT       |   | 171.87 *  |             |         | 171.87     |
|                |            | TOTAL FUND                 | PAYMENT                                     | 955.03 ** |             |         | 955.03     |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 11 ADULT EDUCATION FUND

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| Vendor/Addr   | Remit name |                           | Tax ID num | Deposit type                                | ABA num | Account num |          |            |
|---------------|------------|---------------------------|------------|---|---------|-------------|----------|------------|
| Req Reference | Date       | Description               |            | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             | Liq Amt  | Net Amount |
| 010669/00     |            | ALHAMBRA & SIERRA SPRINGS |            |   |         |             |          |            |
| 197 PO-110190 | 04/13/2011 | 27018317069912            |            | 1 11-0030-0-4300-601-4130-1000-017-000 NN P |         |             | 15.52    | 15.52      |
|               |            |                           |            | TOTAL PAYMENT AMOUNT                        |         |             | 15.52 *  | 15.52      |
|               |            |                           |            | TOTAL FUND PAYMENT                          |         |             | 15.52 ** | 15.52      |



81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 12 CHILD DEVELOPMEN FUND

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| Vendor/Addr          | Remit name     | Tax ID num  | Deposit type                                | ABA num     | Account num |          |            |  |
|----------------------|----------------|-------------|---|-------------|-------------|----------|------------|--|
| Req Reference        | Date           | Description | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |             |             | Liq Amt  | Net Amount |  |
| 014824/00            | CDE 0510-82217 |             |   |             |             |          |            |  |
| 1918 PO-111586       | 04/13/2011     | C-044361    | 1 12-6105-0-8590-000-0000-0000-000-000 NN F |             |             | 8,857.00 | 8,857.00   |  |
| TOTAL PAYMENT AMOUNT |                |             |   | 8,857.00 *  |             |          | 8,857.00   |  |
| TOTAL FUND PAYMENT   |                |             |   | 8,857.00 ** |             |          | 8,857.00   |  |

81 CENTER UNIFIED SCHOOL DIST.  
04-14-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 13 CAFETERIA FUND

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| Vendor/Addr    | Remit name                   | Tax ID num  | Deposit type                                | ABA num     | Account num | Liq Amt   | Net Amount |
|----------------|------------------------------|-------------|---|-------------|-------------|-----------|------------|
| Req Reference  | Date                         | Description | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |             |             |           |            |
| 010700/00      | ARAMARK UNIFORM SERVICES INC |             |   |             |             |           |            |
| 148 PO-110137  | 04/13/2011                   | 471338001   | 1 13-5310-0-5800-108-0000-3700-007-000 NN P |             |             | 340.00    | 340.00     |
|                |                              |             | TOTAL PAYMENT AMOUNT                        | 340.00 *    |             |           | 340.00     |
| 020098/00      | BIG TRAY                     | 830503020   |   |             |             |           |            |
| 130 PO-110120  | 04/13/2011                   | 538445      | 1 13-5310-0-4400-108-0000-3700-007-000 NN P |             |             | 105.60    | 105.60     |
| 130 PO-110120  | 04/13/2011                   | 538446      | 1 13-5310-0-4400-108-0000-3700-007-000 NN P |             |             | 28.19     | 28.19      |
|                |                              |             | TOTAL PAYMENT AMOUNT                        | 133.79 *    |             |           | 133.79     |
| 014156/00      | COUNTY OF SACRAMENTO         |             |   |             |             |           |            |
| 128 PO-110119  | 04/13/2011                   | AR006768    | 1 13-5310-0-5800-108-0000-3700-007-000 NN P |             |             | 895.00    | 895.00     |
|                |                              |             | TOTAL PAYMENT AMOUNT                        | 895.00 *    |             |           | 895.00     |
| 021080/00      | ED JONES FOOD SERVICE INC    | 942828211   |   |             |             |           |            |
| 139 PO-110128  | 04/13/2011                   | MARCH       | 3 13-5310-0-4700-108-0000-3700-007-000 NN P |             |             | 34,525.10 | 34,525.10  |
|                |                              |             | TOTAL PAYMENT AMOUNT                        | 34,525.10 * |             |           | 34,525.10  |
| 011462/00      | HOBART SERVICE               |             |   |             |             |           |            |
| 1579 PO-111298 | 04/13/2011                   | 04196452    | 1 13-5310-0-5600-108-0000-3700-007-000 NN P |             |             | 207.75    | 207.75     |
| 1579 PO-111298 | 04/13/2011                   | 04205004    | 1 13-5310-0-5600-108-0000-3700-007-000 NN P |             |             | 548.53    | 548.53     |
|                |                              |             | TOTAL PAYMENT AMOUNT                        | 756.28 *    |             |           | 756.28     |
| 022464/00      | KASEY, LAURA                 |             |   |             |             |           |            |
| 1810 PO-111489 | 04/13/2011                   | SEPT-MAR    | 1 13-5310-0-5210-108-0000-3700-007-000 NN F |             |             | 200.00    | 200.25     |
| 1920 PO-111581 | 04/13/2011                   | REIMB       | 1 13-5310-0-4300-108-0000-3700-007-000 NN F |             |             | 60.85     | 60.85      |
|                |                              |             | TOTAL PAYMENT AMOUNT                        | 261.10 *    |             |           | 261.10     |
| 011423/00      | PLATH DISTRIBUTION INC       |             |   |             |             |           |            |
| 144 PO-110133  | 04/13/2011                   | 8449        | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |             |             | 15,534.99 | 15,534.99  |
|                |                              |             | TOTAL PAYMENT AMOUNT                        | 15,534.99 * |             |           | 15,534.99  |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 13 CAFETERIA FUND

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| Vendor/Addr          | Remit name                    | Tax ID num  | Deposit type                                | ABA num      | Account num | Liq Amt  | Net Amount |
|----------------------|-------------------------------|-------------|---|--------------|-------------|----------|------------|
| Req Reference        | Date                          | Description | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |              |             |          |            |
| 019993/00            | PROPACIFIC FRESH              |             |   |              |             |          |            |
| 145 PO-110134        | 04/13/2011                    | OAKHILL     | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |              |             | 724.45   | 724.45     |
| 145 PO-110134        | 04/13/2011                    | CHS         | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |              |             | 1,681.97 | 1,681.97   |
| 145 PO-110134        | 04/13/2011                    | DUDLEY      | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |              |             | 572.75   | 572.75     |
| 145 PO-110134        | 04/13/2011                    | N.COUNTRY   | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |              |             | 551.75   | 551.75     |
| 145 PO-110134        | 04/13/2011                    | SPINELLI    | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |              |             | 477.21   | 477.21     |
| 145 PO-110134        | 04/13/2011                    | WCR         | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |              |             | 1,389.96 | 1,389.96   |
| 145 PO-110134        | 04/13/2011                    | GLOBAL      | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |              |             | 327.36   | 327.36     |
| TOTAL PAYMENT AMOUNT |                               |             |   | 5,725.45 *   |             |          | 5,725.45   |
| 011255/00            | SARA LEE BAKERY GROUP         |             |   |              |             |          |            |
| 137 PO-110126        | 04/13/2011                    | 93294467    | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |              |             | 2,102.38 | 2,102.38   |
| TOTAL PAYMENT AMOUNT |                               |             |   | 2,102.38 *   |             |          | 2,102.38   |
| 017334/00            | SEVEN UP BOTTLING CO. OF S.F. |             |   |              |             |          |            |
| 967 PO-110809        | 04/13/2011                    | 2190407077  | 1 13-5310-0-4700-108-0000-3700-007-000 NN P |              |             | 442.26   | 442.26     |
| TOTAL PAYMENT AMOUNT |                               |             |   | 442.26 *     |             |          | 442.26     |
| TOTAL FUND PAYMENT   |                               |             |   | 60,716.35 ** |             |          | 60,716.35  |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0054 04-14-11  
FUND : 14 DEFERRED MAINTENANCE FUND

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| Vendor/Addr              | Remit name                     | Tax ID num  | Deposit type                                | ABA num | Account num |      |          |            |
|--------------------------|--------------------------------|-------------|---|---------|-------------|------|----------|------------|
| Req Reference            | Date                           | Description | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |      | Liq Amt  | Net Amount |
| 020742/00                | LEGACY ROOFING & WATERPROOFING | 522362959   |   |         |             |      |          |            |
| 1732 PO-111420           | 04/13/2011                     | 7002017     | 1 14-0024-0-5600-106-9605-8110-007-000 NN F |         |             |      | 1,412.00 | 1,412.00   |
| 1748 PO-111429           | 04/13/2011                     | 7002088-WO  | 1 14-0024-0-5600-106-9605-8110-007-000 NN F |         |             |      | 2,074.00 | 2,074.00   |
| TOTAL PAYMENT AMOUNT     |                                |             | 3,486.00 *                                  |         |             |      |          | 3,486.00   |
| TOTAL FUND PAYMENT       |                                |             | 3,486.00 **                                 |         |             |      |          | 3,486.00   |
| TOTAL BATCH PAYMENT      |                                |             | 299,157.96 ***                              |         |             | 0.00 |          | 299,157.96 |
| TOTAL DISTRICT PAYMENT   |                                |             | 299,157.96 ****                             |         |             | 0.00 |          | 299,157.96 |
| TOTAL FOR ALL DISTRICTS: |                                |             | 299,157.96 ****                             |         |             | 0.00 |          | 299,157.96 |

Number of warrants to be printed: 98, not counting voids due to stub overflows.

Batch status: A All

From batch: 0055

To batch: 0055

Include Revolving Cash: Y

Include Address: N

81 CENTER UNIFIED SCHOOL DIST.  
04-20-2011

ACCOUNTS PAYABLE PRELIST  
BATCH: 0055 04-20-2011  
FUND : 01 GENERAL FUND

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| Vendor/Addr          | Remit name                     | Tax ID num     | Deposit type | ABA num                              | Account num |              |                    |
|----------------------|--------------------------------|----------------|--------------|--------------------------------------|-------------|--------------|--------------------|
| Req Reference        | Date                           | Description    | FD RESO P    | OBJE SIT                             | GOAL FUNC   | RES DEP T9MP | Liq Amt Net Amount |
| 010669/00            | ALHAMBRA & SIERRA SPRINGS      |                |              |                                      |             |              |                    |
| 602 PO-110506        | 04/19/2011                     | 27045224780818 | 1            | 01-0000-0-4300-105-0000-7200-005-000 | NN P        | 26.73        | 26.73              |
| TOTAL PAYMENT AMOUNT |                                |                |              |                                      |             | 26.73 *      | 26.73              |
| 010896/00            | AT&T MOBILITY                  |                |              |                                      |             |              |                    |
| 428 PO-110405        | 04/19/2011                     | MARCH          | 1            | 01-0000-0-5903-110-0000-7200-004-000 | NN P        | 93.42        | 93.42              |
| TOTAL PAYMENT AMOUNT |                                |                |              |                                      |             | 93.42 *      | 93.42              |
| 010142/00            | AWARDS BY KAY                  |                |              |                                      |             |              |                    |
| 2039 PO-111692       | 04/19/2011                     | PLAQUES        | 1            | 01-0000-0-5800-110-0000-7200-004-000 | NN F        | 240.34       | 240.34             |
| TOTAL PAYMENT AMOUNT |                                |                |              |                                      |             | 240.34 *     | 240.34             |
| 016805/00            | BATES, CHERYL                  |                |              |                                      |             |              |                    |
| 729 PO-110612        | 04/19/2011                     | MILEAGE        | 1            | 01-6500-0-5800-102-5750-1180-003-000 | NY P        | 41.50        | 41.50              |
| 729 PO-110612        | 04/19/2011                     | INSTR          | 1            | 01-6500-0-5800-102-5750-1180-003-000 | NY P        | 540.00       | 540.00             |
| TOTAL PAYMENT AMOUNT |                                |                |              |                                      |             | 581.50 *     | 581.50             |
| 019075/00            | BRIGHT FUTURES THERAPY         |                |              |                                      |             |              |                    |
| 781 PO-110645        | 04/19/2011                     | 2016           | 1            | 01-6500-0-5800-102-5750-1180-003-000 | NN F        | 2,085.00     | 2,085.00           |
| 2050 PO-111689       | 04/19/2011                     | 2016           | 1            | 01-6500-0-5800-102-5750-1180-003-000 | NN P        | 10,355.00    | 10,355.00          |
| TOTAL PAYMENT AMOUNT |                                |                |              |                                      |             | 12,440.00 *  | 12,440.00          |
| 010706/00            | BURKE ENGINEERING CO           |                |              |                                      |             |              |                    |
| 15 PO-110021         | 04/19/2011                     | S3132561.1     | 1            | 01-8150-0-4300-106-0000-8110-007-000 | NN P        | 473.14       | 473.14             |
| 15 PO-110021         | 04/19/2011                     | S3146080.1     | 1            | 01-8150-0-4300-106-0000-8110-007-000 | NN P        | 128.79       | 128.79             |
| TOTAL PAYMENT AMOUNT |                                |                |              |                                      |             | 601.93 *     | 601.93             |
| 010340/00            | CALIFORNIA STATE DEPARTMENT OF |                |              |                                      |             |              |                    |
| 107 PO-110105        | 04/19/2011                     | 841939         | 1            | 01-0000-0-5800-110-0000-7200-004-000 | NN P        | 128.00       | 128.00             |
| 107 PO-110105        | 04/19/2011                     | 832426         | 1            | 01-0000-0-5800-110-0000-7200-004-000 | NN P        | 128.00       | 128.00             |
| TOTAL PAYMENT AMOUNT |                                |                |              |                                      |             | 256.00 *     | 256.00             |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0055 04-20-2011  
FUND : 01 GENERAL FUND

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| Vendor/Addr    | Remit name                    | Tax ID num  | Deposit type | ABA num                              | Account num |         |      |            |
|----------------|-------------------------------|-------------|--------------|--------------------------------------|-------------|---------|------|------------|
| Req Reference  | Date                          | Description | FD RESO P    | OBJE SIT                             | GOAL FUNC   | RES DEP | T9MP | Liq Amt    |
|                |                               |             |              |                                      |             |         |      | Net Amount |
| 020305/00      | CDW GOVERNMENT INC.           |             |              |                                      |             |         |      |            |
| 1966 PO-111621 | 04/19/2011                    | XBM6642     | 1            | 01-3010-0-4300-371-1110-1000-012-000 | NN F        |         |      | 615.85     |
|                |                               |             |              |                                      |             |         |      | 613.02     |
|                |                               |             |              |                                      |             |         |      | 613.02     |
| 010407/00      | CENTER UNIFIED REVOLVING FUND | 0000000000  |              |                                      |             |         |      |            |
| 2049 PO-111688 | 04/19/2011                    | 4016        | 1            | 01-6500-0-5200-102-5770-1190-003-000 | NN F        |         |      | 145.00     |
|                |                               |             |              |                                      |             |         |      | 145.00     |
|                |                               |             |              |                                      |             |         |      | 145.00     |
| 016320/00      | COLLIER, ALYSON               |             |              |                                      |             |         |      |            |
| 1982 PO-111641 | 04/19/2011                    | REIMB       | 3            | 01-5640-0-5200-103-9728-1000-017-000 | NN F        |         |      | 312.95     |
| 1982 PO-111641 | 04/19/2011                    | REIMB       | 1            | 01-6250-0-5200-601-0000-3110-017-000 | NN F        |         |      | 1,471.36   |
| 1982 PO-111641 | 04/19/2011                    | REIMB       | 2            | 01-6250-0-5200-601-0000-3110-017-238 | NN F        |         |      | 1,106.25   |
|                |                               |             |              |                                      |             |         |      | 2,890.56   |
|                |                               |             |              |                                      |             |         |      | 2,890.56   |
| 015718/00      | CUSTOM BENEFIT ADMINISTRATORS |             |              |                                      |             |         |      |            |
| PV-111077      | 04/19/2011                    | APRIL       |              | 01-0000-0-9552-000-0000-0000-000-000 | NN          |         |      | 2,670.19   |
|                |                               |             |              |                                      |             |         |      | 2,670.19   |
|                |                               |             |              |                                      |             |         |      | 2,670.19   |
| 017676/00      | DAWSON OIL COMPANY INC.       |             |              |                                      |             |         |      |            |
| 2015 PO-111660 | 04/19/2011                    | 4074185     | 1            | 01-7230-0-4300-112-0000-3600-007-000 | NN F        |         |      | 1,903.52   |
|                |                               |             |              |                                      |             |         |      | 1,903.52   |
|                |                               |             |              |                                      |             |         |      | 1,903.52   |
| 018951/00      | DELL                          |             |              |                                      |             |         |      |            |
| 1903 PO-111561 | 04/19/2011                    | XF8NXMCD6   | 1            | 01-0054-0-4300-238-1110-1000-010-000 | NN F        |         |      | 49.92      |
|                |                               |             |              |                                      |             |         |      | 49.92      |
|                |                               |             |              |                                      |             |         |      | 49.92      |
| 021068/00      | EPES SOFTWARE                 |             |              |                                      |             |         |      |            |
| 2024 PO-111666 | 04/19/2011                    | RENEWAL FEE | 1            | 01-0000-0-9330-000-0000-0000-000-000 | NN F        |         |      | 115.00     |
|                |                               |             |              |                                      |             |         |      | 115.00     |
|                |                               |             |              |                                      |             |         |      | 115.00     |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0055 04-20-2011  
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| Vendor/Addr          | Remit name                 | Tax ID num       | Deposit type                                | ABA num | Account num |           | Liq Amt    | Net Amount |
|----------------------|----------------------------|------------------|---|---------|-------------|-----------|------------|------------|
| Req Reference        | Date                       | Description      | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |           |            |            |
| 017002/00            | HOME DEPOT CREDIT SERVICES |                  |   |         |             |           |            |            |
| 45 PO-110046         | 04/19/2011                 | 6035322532354507 | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 557.73    | 557.73     |            |
| TOTAL PAYMENT AMOUNT |                            |                  | 557.73 *                                    |         |             |           | 557.73     |            |
| 021775/00            | HOME DEPOT SUPPLY          |                  |   |         |             |           |            |            |
| 44 PO-110045         | 04/19/2011                 | 9107912696       | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 63.05     | 63.05      |            |
| TOTAL PAYMENT AMOUNT |                            |                  | 63.05 *                                     |         |             |           | 63.05      |            |
| 010355/00            | KAISER                     |                  |   |         |             |           |            |            |
| PV-111078            | 04/19/2011                 | MAY              | 01-0000-0-9552-000-0000-0000-000-000 NN     |         |             |           | 157,627.37 |            |
| TOTAL PAYMENT AMOUNT |                            |                  | 157,627.37 *                                |         |             |           | 157,627.37 |            |
| 017726/00            | LOS ANGELES FREIGHTLINER   |                  |   |         |             |           |            |            |
| 1792 PO-111471       | 04/19/2011                 | BN18632          | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |         |             | 170.02    | 170.02     |            |
| 1792 PO-111471       | 04/19/2011                 | BN18603          | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |         |             | 55.40     | 55.40      |            |
| TOTAL PAYMENT AMOUNT |                            |                  | 225.42 *                                    |         |             |           | 225.42     |            |
| 011197/00            | MINGUS MOUNTAIN ACADEMY    |                  |   |         |             |           |            |            |
| 676 PO-110568        | 04/19/2011                 | 0311             | 1 01-6500-0-5800-102-5750-1180-003-000 NN P |         |             | 2,875.00  | 2,875.00   |            |
| TOTAL PAYMENT AMOUNT |                            |                  | 2,875.00 *                                  |         |             |           | 2,875.00   |            |
| 021692/00            | MONOPRICE INC              |                  |   |         |             |           |            |            |
| 1965 PO-111620       | 04/19/2011                 | 1304590          | 1 01-0000-0-4300-472-1251-1000-014-000 NN F |         |             | 180.12    | 181.07     |            |
| TOTAL PAYMENT AMOUNT |                            |                  | 181.07 *                                    |         |             |           | 181.07     |            |
| 015401/00            | ODYSSEYWARE                |                  |   |         |             |           |            |            |
| 1942 PO-111596       | 04/19/2011                 | 31016278         | 1 01-0000-0-5800-159-1110-1000-003-000 NN F |         |             | 10,000.00 | 10,000.00  |            |
| 1942 PO-111596       | 04/19/2011                 | 31016278         | 2 01-4047-0-5800-103-1110-1000-003-000 NN F |         |             | 1,495.00  | 1,495.00   |            |
| TOTAL PAYMENT AMOUNT |                            |                  | 11,495.00 *                                 |         |             |           | 11,495.00  |            |



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ACCOUNTS PAYABLE PRELIST  
BATCH: 0055 04-20-2011  
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| Vendor/Addr          | Remit name                    | Tax ID num  | Deposit type | ABA num                              | Account num |              |            |            |
|----------------------|-------------------------------|-------------|--------------|--------------------------------------|-------------|--------------|------------|------------|
| Req Reference        | Date                          | Description | FD RESO P    | OBJE SIT                             | GOAL FUNC   | RES DEP T9MP | Liq Amt    | Net Amount |
| 016692/00            | PERFORMANCE CHEVROLET         |             |              |                                      |             |              |            |            |
| 379 PO-110317        | 04/19/2011                    | 493180      | 1            | 01-7230-0-4300-112-0000-3600-007-000 | NN P        |              | 97.46      | 97.46      |
| TOTAL PAYMENT AMOUNT |                               |             |              |                                      |             |              | 97.46 *    | 97.46      |
| 021249/00            | PERRY, HEATHER                |             |              |                                      |             |              |            |            |
| 994 PO-110830        | 04/19/2011                    | MARCH       | 1            | 01-6500-0-5211-102-5001-2700-003-000 | NN P        |              | 17.85      | 17.85      |
| TOTAL PAYMENT AMOUNT |                               |             |              |                                      |             |              | 17.85 *    | 17.85      |
| 019700/00            | PITNEY BOWES INC              | 201344287   |              |                                      |             |              |            |            |
| 398 PO-110347        | 04/19/2011                    | 2906528     | 1            | 01-0000-0-7439-106-0000-9100-007-000 | NN F        |              | 1,530.00   | 1,530.00   |
| TOTAL PAYMENT AMOUNT |                               |             |              |                                      |             |              | 1,530.00 * | 1,530.00   |
| 014069/00            | PLATT ELECTRIC SUPPLY         |             |              |                                      |             |              |            |            |
| 64 PO-110064         | 04/19/2011                    | 9374383     | 1            | 01-8150-0-4300-106-0000-8110-007-000 | NN P        |              | 146.16     | 146.16     |
| TOTAL PAYMENT AMOUNT |                               |             |              |                                      |             |              | 146.16 *   | 146.16     |
| 022525/00            | POST-IT LLC                   |             |              |                                      |             |              |            |            |
| 109 PO-110107        | 04/19/2011                    | FEB-MAR     | 1            | 01-0000-0-5800-110-0000-7200-004-000 | NN F        |              | 60.00      | 100.00     |
| TOTAL PAYMENT AMOUNT |                               |             |              |                                      |             |              | 100.00 *   | 100.00     |
| 021194/00            | PRUDENTIAL OVERALL SUPPLY INC |             |              |                                      |             |              |            |            |
| 119 PO-110111        | 04/19/2011                    | 11823-00    | 1            | 01-0000-0-5800-111-0000-8200-007-000 | NN P        |              | 211.72     | 211.72     |
| 380 PO-110318        | 04/19/2011                    | 11823-01    | 1            | 01-7230-0-5800-112-0000-3600-007-000 | NN P        |              | 264.75     | 264.75     |
| TOTAL PAYMENT AMOUNT |                               |             |              |                                      |             |              | 476.47 *   | 476.47     |
| 014339/00            | RED ROCK CANYON SCHOOL        |             |              |                                      |             |              |            |            |
| 695 PO-110577        | 04/19/2011                    | 3645        | 1            | 01-6500-0-5800-102-5750-1180-003-000 | NN P        |              | 2,875.00   | 2,875.00   |
| TOTAL PAYMENT AMOUNT |                               |             |              |                                      |             |              | 2,875.00 * | 2,875.00   |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0055 04-20-2011  
FUND : 01 GENERAL FUND

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| Vendor/Addr          | Remit name | Description                 | Tax ID num | Deposit type                                | ABA num | Account num | Liq Amt    | Net Amount |
|----------------------|------------|-----------------------------|------------|---|---------|-------------|------------|------------|
| Req Reference        | Date       |                             |            | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |            |            |
| 011238/00            |            | RELIABLE TIRE               |            |   |         |             |            |            |
| 382 PO-110320        | 04/19/2011 | 83171                       |            | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |         |             | 271.99     | 274.05     |
| TOTAL PAYMENT AMOUNT |            |                             |            |   |         |             | 274.05 *   | 274.05     |
| 010552/00            |            | SAC VAL JANITORIAL          |            |   |         |             |            |            |
| 1546 PO-111273       | 04/19/2011 | 01936147                    |            | 1 01-0000-0-9320-000-0000-0000-000-000 NN P |         |             | 683.51     | 683.51     |
| TOTAL PAYMENT AMOUNT |            |                             |            |   |         |             | 683.51 *   | 683.51     |
| 017763/00            |            | SCHOOLDUDE.COM              |            |   |         |             |            |            |
| 1988 PO-111642       | 04/19/2011 | R-15538                     |            | 1 01-8150-0-9330-000-0000-0000-000-000 NN F |         |             | 2,956.50   | 2,956.50   |
| TOTAL PAYMENT AMOUNT |            |                             |            |   |         |             | 2,956.50 * | 2,956.50   |
| 022164/00            |            | SGS TESTCOM                 |            |   |         |             |            |            |
| 2013 PO-111658       | 04/19/2011 | 12524532                    |            | 1 01-7230-0-5800-112-0000-3600-007-000 NN P |         |             | 0.99       | 0.99       |
| TOTAL PAYMENT AMOUNT |            |                             |            |   |         |             | 0.99 *     | 0.99       |
| 018370/00            |            | STANLEY CONVERGENT SECURITY |            |   |         |             |            |            |
| 83 PO-110083         | 04/19/2011 | 8191224                     |            | 1 01-0000-0-5800-106-0000-8110-007-000 NN P |         |             | 104.94     | 104.94     |
| 83 PO-110083         | 04/19/2011 | 8180330                     |            | 1 01-0000-0-5800-106-0000-8110-007-000 NN P |         |             | 155.46     | 155.46     |
| 83 PO-110083         | 04/19/2011 | 8206885                     |            | 1 01-0000-0-5800-106-0000-8110-007-000 NN P |         |             | 1,943.40   | 1,943.40   |
| 83 PO-110083         | 04/19/2011 | 8199808                     |            | 1 01-0000-0-5800-106-0000-8110-007-000 NN P |         |             | 119.04     | 119.04     |
| TOTAL PAYMENT AMOUNT |            |                             |            |   |         |             | 2,322.84 * | 2,322.84   |
| 014041/00            |            | STAPLES                     |            |   |         |             |            |            |
| 1866 PO-111537       | 04/19/2011 | PV6299                      |            | 1 01-0000-0-4300-103-0000-7200-003-000 NN P |         |             | 171.32     | 171.35     |
| TOTAL PAYMENT AMOUNT |            |                             |            |   |         |             | 171.35 *   | 171.35     |
| 010137/00            |            | STATE BOARD OF EQUALIZATION |            |   |         |             |            |            |
| 951 PO-110791        | 04/19/2011 | 57-415168                   |            | 1 01-7230-0-5800-112-0000-3600-007-000 NN P |         |             | 118.22     | 118.22     |
| TOTAL PAYMENT AMOUNT |            |                             |            |   |         |             | 118.22 *   | 118.22     |

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ACCOUNTS PAYABLE PRELIST  
BATCH: 0055 04-20-2011  
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| Vendor/Addr          | Remit name |                              | Tax ID num | Deposit type | ABA num                              | Account num |              |           |               |  |  |            |
|----------------------|------------|------------------------------|------------|--------------|--------------------------------------|-------------|--------------|-----------|---------------|--|--|------------|
| Req Reference        | Date       | Description                  |            | FD RESO P    | OBJE SIT                             | GOAL FUNC   | RES DEP T9MP | Liq Amt   | Net Amount    |  |  |            |
| 022546/00            |            | SUMMIT SUPPLY                |            |              |                                      |             |              |           |               |  |  |            |
| 1870 PO-111541       | 04/19/2011 | 67655                        |            | 1            | 01-8150-0-4300-106-0000-8110-007-000 | NN F        |              | 133.19    | 120.00        |  |  |            |
| TOTAL PAYMENT AMOUNT |            |                              |            |              |                                      |             |              |           | 120.00 *      |  |  |            |
| 021813/00            |            | SUREWEST                     |            |              |                                      |             |              |           |               |  |  |            |
| 85 PO-110085         | 04/19/2011 | 604800-0001                  |            | 1            | 01-0000-0-5902-106-0000-8110-007-000 | NN P        |              | 1,024.41  | 1,024.41      |  |  |            |
| TOTAL PAYMENT AMOUNT |            |                              |            |              |                                      |             |              |           | 1,024.41 *    |  |  |            |
| 016370/00            |            | TWIN RIVERS UNIFIED SCH DIST |            |              |                                      |             |              |           |               |  |  |            |
| 671 PO-110564        | 04/19/2011 | 112096                       |            | 1            | 01-0031-0-5801-110-0000-8300-004-000 | NN P        |              | 11,000.00 | 11,000.00     |  |  |            |
| TOTAL PAYMENT AMOUNT |            |                              |            |              |                                      |             |              |           | 11,000.00 *   |  |  |            |
| 014863/00            |            | UHS SCHOOLS                  |            |              |                                      |             |              |           |               |  |  |            |
| 634 PO-110540        | 04/19/2011 | MARCH                        |            | 1            | 01-6500-0-5800-102-5750-1180-003-000 | NN P        |              | 4,291.57  | 4,291.57      |  |  |            |
| TOTAL PAYMENT AMOUNT |            |                              |            |              |                                      |             |              |           | 4,291.57 *    |  |  |            |
| 022221/00            |            | WESTERN HEALTH ADVANTAGE     |            |              |                                      |             |              |           |               |  |  |            |
| PV-111079            | 04/19/2011 | MAY                          |            |              | 01-0000-0-9552-000-0000-0000-000-000 | NN          |              |           | 88,094.91     |  |  |            |
| TOTAL PAYMENT AMOUNT |            |                              |            |              |                                      |             |              |           | 88,094.91 *   |  |  |            |
| 022348/00            |            | WILSON, SHERRY               |            |              |                                      |             |              |           |               |  |  |            |
| 388 PO-110326        | 04/19/2011 | 10-140A&B                    |            | 1            | 01-7230-0-5800-112-0000-3600-007-000 | NN P        |              | 11.13     | 11.13         |  |  |            |
| TOTAL PAYMENT AMOUNT |            |                              |            |              |                                      |             |              |           | 11.13 *       |  |  |            |
| TOTAL FUND PAYMENT   |            |                              |            |              |                                      |             |              |           | 311,964.19 ** |  |  | 311,964.19 |

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| Vendor/Addr          | Remit name | Tax ID num     | Deposit type                                | ABA num | Account num | Liq Amt | Net Amount |
|----------------------|------------|----------------|---|---------|-------------|---------|------------|
| Req Reference        | Date       | Description    | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |         |            |
| 021336/00            |            | HOOVER, SHELLY |   |         |             |         |            |
| 2006 PO-111655       | 04/19/2011 | REIMB          | 1 09-0700-0-4300-503-0000-2700-018-000 NN F |         |             | 59.88   | 59.88      |
| TOTAL PAYMENT AMOUNT |            |                | 59.88 *                                     |         |             |         | 59.88      |
| TOTAL FUND PAYMENT   |            |                | 59.88 **                                    |         |             |         | 59.88      |

81 CENTER UNIFIED SCHOOL DIST.  
04-20-2011

ACCOUNTS PAYABLE PRELIST  
BATCH: 0055 04-20-2011  
FUND : 13 CAFETERIA FUND

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| Vendor/Addr              | Remit name             | Tax ID num  | Deposit type                                | ABA num | Account num | Liq Amt   | Net Amount |
|--------------------------|------------------------|-------------|---|---------|-------------|-----------|------------|
| Req Reference            | Date                   | Description | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |           |            |
| 011602/00                | DANIELSEN CO., THE     |             |   |         |             |           |            |
| 134 PO-110123            | 04/19/2011             | 1390999     | 2 13-5310-0-4300-108-0000-3700-007-000 N P  |         |             | 11,192.38 | 11,192.38  |
| 134 PO-110123            | 04/19/2011             | 1390999     | 3 13-5310-0-4700-108-0000-3700-007-000 N P  |         |             | 114.88    | 114.88     |
| TOTAL PAYMENT AMOUNT     |                        |             | 11,307.26 *                                 |         |             |           | 11,307.26  |
| 011422/00                | SYSKO OF SAN FRANCISCO |             |   |         |             |           |            |
| 135 PO-110124            | 04/19/2011             | 095638      | 4 13-5310-0-4300-108-0000-3700-007-000 NN F |         |             | 3,518.29  | 5,242.95   |
| 135 PO-110124            | 04/19/2011             | 095638      | 3 13-5310-0-4700-108-0000-3700-007-000 NN F |         |             | 5,022.77  | 5,022.77   |
| 135 PO-110124            | 04/19/2011             | 95638       | 5 13-5310-0-4700-108-0000-3700-007-000 NN P |         |             | 10,244.37 | 10,244.37  |
| TOTAL PAYMENT AMOUNT     |                        |             | 20,510.09 *                                 |         |             |           | 20,510.09  |
| TOTAL FUND PAYMENT       |                        |             | 31,817.35 **                                |         |             |           | 31,817.35  |
| TOTAL BATCH PAYMENT      |                        |             | 343,841.42 ***                              |         | 0.00        |           | 343,841.42 |
| TOTAL DISTRICT PAYMENT   |                        |             | 343,841.42 ****                             |         | 0.00        |           | 343,841.42 |
| TOTAL FOR ALL DISTRICTS: |                        |             | 343,841.42 ****                             |         | 0.00        |           | 343,841.42 |

Number of warrants to be printed: 44, not counting voids due to stub overflows.

Batch status: A All

From batch: 0056

To batch: 0056

Include Revolving Cash: Y

Include Address: N

81 CENTER UNIFIED SCHOOL DIST.  
04-28-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 01 GENERAL FUND

J13218 APY500 H.02.05 04/28/11 PAGE 1  
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| Vendor/Addr          | Remit name                | Description    | Tax ID num | Deposit type                                | ABA num | Account num | Liq Amt    | Net Amount |
|----------------------|---------------------------|----------------|------------|---|---------|-------------|------------|------------|
| Req Reference        | Date                      |                |            | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |         |             |            |            |
| 022148/00            | 4INKJETS                  |                |            |   |         |             |            |            |
| 1956 PO-111613       | 04/27/2011                | 4144337        |            | 1 01-6300-0-4300-236-1110-1000-009-000 NN F |         |             | 642.83     | 642.82     |
| TOTAL PAYMENT AMOUNT |                           |                |            |   |         |             | 642.82 *   | 642.82     |
| 010669/00            | ALHAMBRA & SIERRA SPRINGS |                |            |   |         |             |            |            |
| 5 PO-110011          | 04/27/2011                | 27053384782453 |            | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 82.17      | 82.17      |
| 266 PO-110239        | 04/27/2011                | 27045104780794 |            | 1 01-0000-0-4300-103-0000-7200-003-000 NN P |         |             | 50.69      | 50.69      |
| 370 PO-110307        | 04/27/2011                | 27047404781257 |            | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |         |             | 42.71      | 42.71      |
| 421 PO-110368        | 04/27/2011                | 27050334781839 |            | 1 01-0000-0-4300-475-3200-2700-015-000 NN P |         |             | 46.12      | 46.12      |
| TOTAL PAYMENT AMOUNT |                           |                |            |   |         |             | 221.69 *   | 221.69     |
| 021763/00            | ALL STAR RENTS            |                | 342027888  |   |         |             |            |            |
| 6 PO-110012          | 04/27/2011                | 227921         |            | 1 01-8150-0-5600-106-0000-8110-007-000 NN P |         |             | 347.70     | 347.70     |
| TOTAL PAYMENT AMOUNT |                           |                |            |   |         |             | 347.70 *   | 347.70     |
| 014733/00            | ALL WEST COACHLINES INC.  |                |            |   |         |             |            |            |
| 2073 PO-111708       | 04/27/2011                | 36743          |            | 1 01-0000-0-5810-236-1110-1000-009-000 NN P |         |             | 968.40     | 968.40     |
| 2073 PO-111708       | 04/27/2011                | 36803          |            | 1 01-0000-0-5810-236-1110-1000-009-000 NN F |         |             | 1,025.68   | 1,025.68   |
| TOTAL PAYMENT AMOUNT |                           |                |            |   |         |             | 1,994.08 * | 1,994.08   |
| 019769/00            | AMERICAN EXPRESS          |                |            |   |         |             |            |            |
| 1950 PO-111607       | 04/27/2011                | 0-03000        |            | 1 01-6500-0-5800-102-5001-2700-003-000 NN F |         |             | 124.65     | 124.65     |
| 2010 PO-111657       | 04/27/2011                | 0-3000         |            | 1 01-0000-0-4200-101-0000-7150-002-000 NN F |         |             | 50.63      | 46.56      |
| TOTAL PAYMENT AMOUNT |                           |                |            |   |         |             | 171.21 *   | 171.21     |
| 010706/00            | BURKE ENGINEERING CO      |                |            |   |         |             |            |            |
| 15 PO-110021         | 04/27/2011                | S3146318.1     |            | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 3,108.64   | 3,108.64   |
| 15 PO-110021         | 04/27/2011                | S31746578.1    |            | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 21.42      | 21.42      |
| 15 PO-110021         | 04/28/2011                | S3146593.1     |            | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |         |             | 18.94      | 18.94      |
| TOTAL PAYMENT AMOUNT |                           |                |            |   |         |             | 3,149.00 * | 3,149.00   |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 01 GENERAL FUND

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| Vendor/Addr<br>Reg Reference | Remit name<br>Date          | Description      | Tax ID num | Deposit type<br>FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP | ABA num    | Account num | Liq Amt  | Net Amount |
|------------------------------|-----------------------------|------------------|------------|---|------------|-------------|----------|------------|
| 016082/00                    | CARMAZZI GLOBAL SOLUTIONS   |                  | 680557648  |   |            |             |          |            |
| 2077 PO-111711               | 04/27/2011                  | 11-6098          |            | 1 01-0000-0-5800-103-0000-2110-003-000 NN F               |            |             | 75.00    | 75.00      |
| 2077 PO-111711               | 04/27/2011                  | 11-6098          |            | 2 01-6500-0-5800-102-5001-2700-003-000 NN F               |            |             | 75.00    | 75.00      |
| TOTAL PAYMENT AMOUNT         |                             |                  |            |   | 150.00 *   |             |          | 150.00     |
| 020127/00                    | CENTRATION INC.             |                  |            |   |            |             |          |            |
| 792 PO-110665                | 04/27/2011                  | 0007416-IN       |            | 1 01-0000-0-5800-105-0000-7200-005-000 NN F               |            |             | 2,500.00 | 2,500.00   |
| TOTAL PAYMENT AMOUNT         |                             |                  |            |   | 2,500.00 * |             |          | 2,500.00   |
| 015699/00                    | CLARK SECURITY PRODUCTS     |                  |            |   |            |             |          |            |
| 20 PO-110026                 | 04/27/2011                  | SA04346401       |            | 1 01-8150-0-4300-106-0000-8110-007-000 NN P               |            |             | 167.97   | 167.97     |
| TOTAL PAYMENT AMOUNT         |                             |                  |            |   | 167.97 *   |             |          | 167.97     |
| 021059/00                    | COMCAST                     |                  |            |   |            |             |          |            |
| 40 PO-110006                 | 04/27/2011                  | 8155600391425215 |            | 1 01-0000-0-5800-240-0000-2700-011-000 NN P               |            |             | 2.61     | 2.61       |
| TOTAL PAYMENT AMOUNT         |                             |                  |            |   | 2.61 *     |             |          | 2.61       |
| 015735/00                    | COUNTY OF SACRAMENTO        |                  |            |   |            |             |          |            |
| 23 PO-110029                 | 04/27/2011                  | 15436            |            | 1 01-0000-0-5800-106-0000-8110-007-000 NN P               |            |             | 25.00    | 25.00      |
| 23 PO-110029                 | 04/27/2011                  | 15431            |            | 1 01-0000-0-5800-106-0000-8110-007-000 NN P               |            |             | 25.00    | 25.00      |
| TOTAL PAYMENT AMOUNT         |                             |                  |            |   | 50.00 *    |             |          | 50.00      |
| 010336/00                    | ECOTECH PEST MANAGEMENT INC |                  | 273189708  |   |            |             |          |            |
| 757 PO-110632                | 04/28/2011                  | 231              |            | 1 01-0000-0-5500-106-0000-8110-007-000 NN P               |            |             | 787.00   | 787.00     |
| TOTAL PAYMENT AMOUNT         |                             |                  |            |   | 787.00 *   |             |          | 787.00     |
| 019262/00                    | ENTERPRISE RENT A CAR       |                  |            |   |            |             |          |            |
| 2067 PO-111702               | 04/27/2011                  | D845862          |            | 1 01-0000-0-5810-472-1110-4000-014-915 NN F               |            |             | 91.57    | 91.57      |
| 2068 PO-111703               | 04/27/2011                  | D845826          |            | 1 01-0000-0-5810-472-1110-4000-014-915 NN F               |            |             | 272.29   | 272.29     |
| 2069 PO-111704               | 04/27/2011                  | D845825          |            | 1 01-0000-0-5810-472-1110-4000-014-915 NN F               |            |             | 272.03   | 272.03     |
| TOTAL PAYMENT AMOUNT         |                             |                  |            |   | 635.89 *   |             |          | 635.89     |



81 CENTER UNIFIED SCHOOL DIST.  
04-28-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 01 GENERAL FUND

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| Vendor/Addr    | Remit name | Tax ID num                     | Deposit type                                | ABA num    | Account num | Liq Amt  | Net Amount |
|----------------|------------|--------------------------------|---|------------|-------------|----------|------------|
| Req Reference  | Date       | Description                    | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |            |             |          |            |
| 022149/00      |            | FITNESS FINDERS                |   |            |             |          |            |
| 1928 PO-111587 | 04/27/2011 | 125230                         | 1 01-0000-0-4300-601-9728-1006-017-000 YN F |            |             | 141.00   | 130.65     |
|                |            |                                | TOTAL PAYMENT AMOUNT                        | 130.65 *   |             |          | 130.65     |
|                |            |                                | TOTAL USE TAX AMOUNT                        | 11.43      |             |          |            |
| 022347/00      |            | GIVE SOMETHING BACK            |   |            |             |          |            |
| 1960 PO-111615 | 04/27/2011 | 1808183-0                      | 1 01-0000-0-4300-472-1230-1000-014-000 NN F |            |             | 189.15   | 189.15     |
| 2005 PO-111654 | 04/27/2011 | 1813089-0                      | 1 01-0000-0-4300-472-0000-2700-014-000 NN F |            |             | 28.60    | 28.93      |
|                |            |                                | TOTAL PAYMENT AMOUNT                        | 218.08 *   |             |          | 218.08     |
| 010191/00      |            | GRAINGER W.W. INC.             |   |            |             |          |            |
| 2066 PO-111701 | 04/27/2011 | 41545065                       | 1 01-0000-0-4400-371-0000-2700-012-000 NN F |            |             | 547.24   | 547.24     |
|                |            |                                | TOTAL PAYMENT AMOUNT                        | 547.24 *   |             |          | 547.24     |
| 019832/00      |            | HUGGINS, ROSE MARIE            |   |            |             |          |            |
| 1 PO-110001    | 04/27/2011 | APRIL                          | 1 01-0000-0-5210-105-0000-7200-005-000 NN P |            |             | 17.34    | 17.34      |
|                |            |                                | TOTAL PAYMENT AMOUNT                        | 17.34 *    |             |          | 17.34      |
| 010728/00      |            | JOHNSTONE SUPPLY OF SACRAMENTO |   |            |             |          |            |
| 52 PO-110052   | 04/27/2011 | 27-S1686916.001                | 1 01-8150-0-4300-106-0000-8110-007-000 NN P |            |             | 22.28    | 22.28      |
|                |            |                                | TOTAL PAYMENT AMOUNT                        | 22.28 *    |             |          | 22.28      |
| 010609/00      |            | KELLY MOORE PAINT CO           |   |            |             |          |            |
| 53 PO-110053   | 04/27/2011 | 203-00000092134                | 1 01-8150-0-4300-106-0000-8110-007-000 NN F |            |             | 1,067.92 | 1,067.92   |
| 53 PO-110053   | 04/28/2011 | 203-00000092134                | 2 01-8150-0-4300-106-0000-8110-007-000 NN P |            |             | 264.01   | 264.01     |
|                |            |                                | TOTAL PAYMENT AMOUNT                        | 1,331.93 * |             |          | 1,331.93   |
| 018519/00      |            | LANGUAGE WORLD SERVICES        |   |            |             |          |            |
| 2023 PO-111665 | 04/27/2011 | 104456                         | 1 01-0000-0-5800-103-0000-2110-003-000 NN F |            |             | 92.50    | 92.50      |
| 2023 PO-111665 | 04/27/2011 | 104456                         | 2 01-6500-0-5800-102-5001-2700-003-000 NN F |            |             | 92.50    | 92.50      |
|                |            |                                | TOTAL PAYMENT AMOUNT                        | 185.00 *   |             |          | 185.00     |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 01 GENERAL FUND

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| Vendor/Addr<br>Req Reference | Remit name<br>Date            | Description  | Tax ID num | Deposit type<br>FD RESO P OBJE SIT     | ABA num<br>GOAL FUNC | Account num<br>RES DEP T9MP | Liq Amt     | Net Amount |
|------------------------------|-------------------------------|--------------|------------|--|----------------------|-----------------------------|-------------|------------|
| 017726/00                    | LOS ANGELES                   | FREIGHTLINER |            |  |                      |                             |             |            |
| 1792 PO-111471               | 04/27/2011                    | BN18915      |            | 1 01-7230-0-4300-112-0000-3600-007-000 | NN P                 |                             | 6.95        | 6.95       |
| 1792 PO-111471               | 04/27/2011                    | BN19334      |            | 1 01-7230-0-4300-112-0000-3600-007-000 | NN P                 |                             | 459.92      | 459.92     |
| 1792 PO-111471               | 04/27/2011                    | BN19283      |            | 1 01-7230-0-4300-112-0000-3600-007-000 | NN P                 |                             | 244.02      | 244.02     |
| TOTAL PAYMENT AMOUNT         |                               |              |            |  |                      |                             | 710.89 *    | 710.89     |
| 022230/00                    | MANAGED HEALTH NETWORK        |              | 953817988  |  |                      |                             |             |            |
| 89 PO-110087                 | 04/28/2011                    | 3200026394   |            | 1 01-0000-0-3401-100-1110-1000-000-000 | NN P                 |                             | 1,173.15    | 1,173.15   |
| TOTAL PAYMENT AMOUNT         |                               |              |            |  |                      |                             | 1,173.15 *  | 1,173.15   |
| 014925/00                    | MARK SCOTT CONSTRUCTION INC   |              | 680293061  |  |                      |                             |             |            |
| 1869 PO-111540               | 04/28/2011                    | 110622-JB    |            | 1 01-0000-0-6270-106-9750-8500-007-928 | NN P                 |                             | 15,378.59   | 15,378.59  |
| TOTAL PAYMENT AMOUNT         |                               |              |            |  |                      |                             | 15,378.59 * | 15,378.59  |
| 018205/00                    | MOST DEPENDABLE FOUNTAINS     |              |            |  |                      |                             |             |            |
| 2058 PO-111700               | 04/27/2011                    | INV21756     |            | 1 01-8150-0-4300-106-0000-8110-007-000 | NN F                 |                             | 50.00       | 38.28      |
| TOTAL PAYMENT AMOUNT         |                               |              |            |  |                      |                             | 38.28 *     | 38.28      |
| 010235/00                    | NASCO-WEST                    |              |            |  |                      |                             |             |            |
| 1906 PO-111572               | 04/27/2011                    | 436712       |            | 1 01-5640-0-4300-601-9728-3140-017-085 | NN F                 |                             | 82.76       | 68.41      |
| TOTAL PAYMENT AMOUNT         |                               |              |            |  |                      |                             | 68.41 *     | 68.41      |
| 017576/00                    | OFFICE DEPOT/BUS.SERVICES DIV |              |            |  |                      |                             |             |            |
| 1744 PO-111427               | 04/27/2011                    | 555094726001 |            | 1 01-0000-0-4300-238-1110-1000-010-000 | NN F                 |                             | 361.13      | 321.55     |
| 1888 PO-111554               | 04/27/2011                    | 557686162001 |            | 1 01-7230-0-4300-112-0000-3600-007-000 | NN P                 |                             | 197.88      | 215.19     |
| 1898 PO-111563               | 04/27/2011                    | 557852740001 |            | 1 01-0000-0-4300-238-1110-1000-010-000 | NN F                 |                             | 59.08       | 59.08      |
| 1913 PO-111577               | 04/27/2011                    | 558169623001 |            | 1 01-8150-0-4300-106-0000-8110-007-000 | NN F                 |                             | 4.73        | 5.14       |
| 1953 PO-111611               | 04/27/2011                    | 560808960001 |            | 3 01-0000-0-4300-240-0000-2700-011-000 | NN F                 |                             | 194.75      | 197.82     |
| 1953 PO-111611               | 04/27/2011                    | 561045516001 |            | 2 01-0000-0-4300-240-1110-1000-011-000 | NN F                 |                             | 101.55      | 101.55     |
| 1953 PO-111611               | 04/27/2011                    | 560808960001 |            | 1 01-3010-0-4300-240-1110-1000-011-000 | NN F                 |                             | 1,699.41    | 1,699.41   |
| 1976 PO-111629               | 04/27/2011                    | 561146352001 |            | 1 01-0000-0-4300-105-0000-7200-005-000 | NN F                 |                             | 411.97      | 411.97     |
| 1987 PO-111638               | 04/27/2011                    | 561146049001 |            | 1 01-0000-0-4300-115-0000-7700-007-000 | NN F                 |                             | 51.94       | 51.94      |
| TOTAL PAYMENT AMOUNT         |                               |              |            |  |                      |                             | 3,063.65 *  | 3,063.65   |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 01 GENERAL FUND

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| Vendor/Addr<br>Req Reference | Remit name<br>Date | Description               | Tax ID num | Deposit type<br>FD RESO P OBJE SIT          | ABA num<br>GOAL FUNC RES DEP T9MP | Account num | Liq Amt  | Net Amount |
|------------------------------|--------------------|---------------------------|------------|---|-----------------------------------|-------------|----------|------------|
| 015373/00                    |                    | ORIENTAL TRADING COMPANY  |            |   |                                   |             |          |            |
| 1854 PO-111527               | 04/27/2011         | 643811104-01              |            | 1 01-3010-0-4300-371-1110-1000-012-000 NN F |                                   |             | 537.49   | 444.82     |
| TOTAL PAYMENT AMOUNT         |                    |                           |            |   |                                   |             | 444.82 * | 444.82     |
| 019252/00                    |                    | PEARSON                   |            |   |                                   |             |          |            |
| 1926 PO-111598               | 04/27/2011         | 73097340                  |            | 1 01-5640-0-4300-601-9728-3150-017-000 NN F |                                   |             | 64.81    | 69.81      |
| TOTAL PAYMENT AMOUNT         |                    |                           |            |   |                                   |             | 69.81 *  | 69.81      |
| 014483/00                    |                    | PIONEER DRAMA SERVICE     |            |   |                                   |             |          |            |
| 2033 PO-111674               | 04/27/2011         | 432639                    |            | 1 01-0000-0-4300-371-1110-1000-012-000 N F  |                                   |             | 32.63    | 30.00      |
| TOTAL PAYMENT AMOUNT         |                    |                           |            |   |                                   |             | 30.00 *  | 30.00      |
| 014069/00                    |                    | PLATT ELECTRIC SUPPLY     |            |   |                                   |             |          |            |
| 1296 PO-111076               | 04/27/2011         | 9409925                   |            | 1 01-0000-0-9320-000-0000-0000-000-000 NN P |                                   |             | 115.00   | 115.00     |
| TOTAL PAYMENT AMOUNT         |                    |                           |            |   |                                   |             | 115.00 * | 115.00     |
| 021401/00                    |                    | PRACTI-CAL INC            | 200704949  |   |                                   |             |          |            |
| 2053 PO-111695               | 04/27/2011         | 17787                     |            | 1 01-5640-0-5800-103-0000-3140-003-000 NN F |                                   |             | 169.88   | 169.88     |
| TOTAL PAYMENT AMOUNT         |                    |                           |            |   |                                   |             | 169.88 * | 169.88     |
| 011238/00                    |                    | RELIABLE TIRE             |            |   |                                   |             |          |            |
| 2019 PO-111663               | 04/27/2011         | 83334                     |            | 1 01-7230-0-4300-112-0000-3600-007-000 NN P |                                   |             | 548.10   | 548.10     |
| TOTAL PAYMENT AMOUNT         |                    |                           |            |   |                                   |             | 548.10 * | 548.10     |
| 017657/00                    |                    | RENAISSANCE LEARNING INC. | 391559474  |   |                                   |             |          |            |
| 1947 PO-111604               | 04/27/2011         | INV3781401                |            | 1 01-3010-0-4300-371-1110-1000-012-000 YN F |                                   |             | 68.28    | 62.79      |
| TOTAL PAYMENT AMOUNT         |                    |                           |            |   |                                   |             | 62.79 *  | 62.79      |
| TOTAL USE TAX AMOUNT         |                    |                           |            |   |                                   |             | 5.49     |            |

81 CENTER UNIFIED SCHOOL DIST.  
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ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 01 GENERAL FUND

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| Vendor/Addr    | Remit name                    | Description  | Tax ID num | Deposit type                                | ABA num    | Account num | Liq Amt  | Net Amount |
|----------------|-------------------------------|--------------|------------|---|------------|-------------|----------|------------|
| Req Reference  | Date                          |              |            | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |            |             |          |            |
| 010242/00      | ROTO ROOTER /                 | SACRAMENTO   |            |   |            |             |          |            |
| 71 PO-110071   | 04/27/2011                    | 310063967    |            | 1 01-8150-0-5600-106-0000-8110-007-000 NN P |            |             | 890.00   | 890.00     |
|                |                               |              |            | TOTAL PAYMENT AMOUNT                        | 890.00 *   |             |          | 890.00     |
| 010266/00      | SACRAMENTO COUNTY UTILITIES   |              |            |   |            |             |          |            |
| 72 PO-110072   | 04/27/2011                    | 50000878608  |            | 1 01-0000-0-5540-106-0000-8110-007-000 N F  |            |             | 236.53   | 245.48     |
| 72 PO-110072   | 04/27/2011                    | 50000878546  |            | 2 01-0000-0-5540-106-0000-8110-007-000 N P  |            |             | 561.89   | 561.89     |
| 72 PO-110072   | 04/27/2011                    | 50000878546  |            | 2 01-0000-0-5540-106-0000-8110-007-000 N P  |            |             | 513.27   | 513.27     |
| 72 PO-110072   | 04/28/2011                    | 500006974207 |            | 2 01-0000-0-5540-106-0000-8110-007-000 N P  |            |             | 1,788.07 | 1,788.07   |
|                |                               |              |            | TOTAL PAYMENT AMOUNT                        | 3,108.71 * |             |          | 3,108.71   |
| 013973/00      | SAMBA HOLDINGS INC            |              |            |   |            |             |          |            |
| 385 PO-110323  | 04/27/2011                    | 0141751-IN   |            | 1 01-7230-0-5600-112-0000-3600-007-000 NN P |            |             | 39.95    | 39.95      |
|                |                               |              |            | TOTAL PAYMENT AMOUNT                        | 39.95 *    |             |          | 39.95      |
| 020981/00      | SAVE MART SUPERMARKETS        |              |            |   |            |             |          |            |
| 336 PO-110291  | 04/27/2011                    | 2582261      |            | 1 01-0000-0-4300-120-0000-7110-001-000 NN P |            |             | 1.18     | 1.18       |
| 503 PO-110442  | 04/27/2011                    | 2581645      |            | 1 01-0000-0-4300-601-9728-1006-017-000 NN P |            |             | 23.44    | 23.44      |
|                |                               |              |            | TOTAL PAYMENT AMOUNT                        | 24.62 *    |             |          | 24.62      |
| 018297/00      | SCHOOL SERVICES OF CALIFORNIA |              |            |   |            |             |          |            |
| 1226 PO-111016 | 04/27/2011                    | W063T18-IN   |            | 1 01-0000-0-5200-105-0000-7200-005-000 NN F |            |             | 175.00   | 175.00     |
|                |                               |              |            | TOTAL PAYMENT AMOUNT                        | 175.00 *   |             |          | 175.00     |
| 017106/00      | SIA/VISION SERVICE PLAN       |              |            |   |            |             |          |            |
| PV-111081      | 04/27/2011                    | MAY          |            | 01-0000-0-9552-000-0000-0000-000-000 NN     |            |             |          | 5,161.20   |
|                |                               |              |            | TOTAL PAYMENT AMOUNT                        | 5,161.20 * |             |          | 5,161.20   |
| 020983/00      | SIERRA PACIFIC TURF SUPPLY    |              |            |   |            |             |          |            |
| 77 PO-110077   | 04/27/2011                    | 0349611-IN   |            | 1 01-0000-0-4300-106-0000-8110-007-000 NN P |            |             | 250.46   | 250.46     |
|                |                               |              |            | TOTAL PAYMENT AMOUNT                        | 250.46 *   |             |          | 250.46     |

81 CENTER UNIFIED SCHOOL DIST.  
04-28-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 01 GENERAL FUND

J13218 APY500 H.02.05 04/28/11 PAGE 7  
<< Open >>

| Vendor/Addr<br>Req Reference | Remit name<br>Date         | Description         | Tax ID num | Deposit type                                | ABA num    | Account num | Liq Amt  | Net Amount |
|------------------------------|----------------------------|---------------------|------------|---|------------|-------------|----------|------------|
|                              |                            |                     |            | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |            |             |          |            |
| 010376/00                    | SLAKEY BROS. INC.          |                     |            |   |            |             |          |            |
| 80 PO-110080                 | 04/27/2011                 | 17016867-00         |            | 1 01-8150-0-4300-106-0000-8110-007-000 N P  |            |             | 0.00     | 420.51     |
|                              |                            |                     |            | TOTAL PAYMENT AMOUNT                        | 420.51 *   |             |          | 420.51     |
| 014041/00                    | STAPLES                    |                     |            |   |            |             |          |            |
| 1844 PO-111516               | 04/27/2011                 | PV6998              |            | 1 01-6500-0-4300-102-5770-1110-003-004 NN F |            |             | 74.49    | 74.49      |
|                              |                            |                     |            | TOTAL PAYMENT AMOUNT                        | 74.49 *    |             |          | 74.49      |
| 020462/00                    | STAPLES ADVANTAGE          |                     | 841248716  |   |            |             |          |            |
| 1790 PO-111469               | 04/27/2011                 | 107712036.107882984 |            | 1 01-0000-0-4300-371-0000-2700-012-000 NN P |            |             | 0.00     | 0.00       |
| 1790 PO-111469               | 04/27/2011                 | 107558754           |            | 1 01-0000-0-4300-371-0000-2700-012-000 NN F |            |             | 63.81    | 63.52      |
| 1907 PO-111573               | 04/27/2011                 | 107879369           |            | 1 01-6500-0-4300-102-5750-1110-003-000 NN F |            |             | 247.46   | 158.71     |
| 1916 PO-111579               | 04/27/2011                 | 107879346           |            | 1 01-6500-0-4300-102-5750-1110-003-000 NN F |            |             | 37.81    | 37.64      |
| 1944 PO-111601               | 04/27/2011                 | 107917955           |            | 1 01-6500-0-4300-102-5770-1190-003-033 NN F |            |             | 105.44   | 105.44     |
| 1948 PO-111605               | 04/27/2011                 | 107941050           |            | 1 01-0000-0-4300-371-0000-2700-012-000 NN F |            |             | 145.34   | 145.34     |
| 1948 PO-111605               | 04/27/2011                 | 107941050           |            | 2 01-3010-0-4300-371-1110-1000-012-000 NN F |            |             | 14.38    | 13.65      |
| 1967 PO-111622               | 04/27/2011                 | 107985607,108019744 |            | 1 01-6500-0-4300-102-5001-2700-003-000 NN F |            |             | 50.05    | 40.02      |
| 1969 PO-111623               | 04/27/2011                 | 107985608           |            | 1 01-6300-0-4300-236-1110-1000-009-000 NN F |            |             | 272.57   | 272.58     |
|                              |                            |                     |            | TOTAL PAYMENT AMOUNT                        | 836.90 *   |             |          | 836.90     |
| 021813/00                    | SUREWEST                   |                     |            |   |            |             |          |            |
| 85 PO-110085                 | 04/27/2011                 | 604800-0001         |            | 1 01-0000-0-5902-106-0000-8110-007-000 NN P |            |             | 1,135.68 | 1,135.68   |
|                              |                            |                     |            | TOTAL PAYMENT AMOUNT                        | 1,135.68 * |             |          | 1,135.68   |
| 022404/00                    | THE STANDARD               |                     |            |   |            |             |          |            |
| PV-111080                    | 04/27/2011                 | MAY                 |            | 01-0000-0-9552-000-0000-0000-000-000 NN     |            |             |          | 22.80      |
|                              |                            |                     |            | TOTAL PAYMENT AMOUNT                        | 22.80 *    |             |          | 22.80      |
| 014079/00                    | THYSSENKRUPP ELEVATOR CORP |                     |            |   |            |             |          |            |
| 87 PO-110090                 | 04/27/2011                 | 1090091878          |            | 1 01-0000-0-5600-106-0000-8110-007-000 NN P |            |             | 1,676.98 | 1,676.98   |
|                              |                            |                     |            | TOTAL PAYMENT AMOUNT                        | 1,676.98 * |             |          | 1,676.98   |

81 CENTER UNIFIED SCHOOL DIST.  
04-28-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 01 GENERAL FUND

J13218 APY500 H.02.05 04/28/11 PAGE 8  
<< Open >>

| Vendor/Addr          | Remit name            | Tax ID num  | Deposit   | type | ABA num                              | Account num | Liq Amt | Net Amount |      |     |     |      |              |           |
|----------------------|-----------------------|-------------|-----------|------|--------------------------------------|-------------|---------|------------|------|-----|-----|------|--------------|-----------|
| Reg Reference        | Date                  | Description | FD        | RESO | P                                    | OBJE        | SIT     | GOAL       | FUNC | RES | DEP | T9MP |              |           |
| 011190/00            | UNIVERSAL SPECIALTIES |             |           |      |                                      |             |         |            |      |     |     |      |              |           |
| 94                   | PO-110094             | 04/27/2011  | 48771     | 1    | 01-8150-0-4300-106-0000-8110-007-000 | NN          | P       |            |      |     |     |      | 24.21        | 24.21     |
| 94                   | PO-110094             | 04/27/2011  | 48590     | 1    | 01-8150-0-4300-106-0000-8110-007-000 | NN          | P       |            |      |     |     |      | 277.01       | 277.01    |
| TOTAL PAYMENT AMOUNT |                       |             |           |      |                                      |             |         |            |      |     |     |      | 301.22 *     | 301.22    |
| 017313/00            | XEROX CORPORATION     |             |           |      |                                      |             |         |            |      |     |     |      |              |           |
| 120                  | PO-110112             | 04/27/2011  | 300031998 | 1    | 01-0000-0-5800-115-9790-8200-007-000 | NN          | P       |            |      |     |     |      | 557.99       | 557.99    |
| 120                  | PO-110112             | 04/27/2011  | 300032162 | 1    | 01-0000-0-5800-115-9790-8200-007-000 | NN          | P       |            |      |     |     |      | 43,909.06    | 43,909.06 |
| 589                  | PO-110518             | 04/27/2011  | 300032162 | 1    | 01-7220-0-5612-472-1110-1000-014-000 | NN          | P       |            |      |     |     |      | 100.00       | 100.00    |
| 590                  | PO-110519             | 04/27/2011  | 300032162 | 1    | 01-0000-0-5612-472-9769-1000-014-000 | NN          | P       |            |      |     |     |      | 25.00        | 25.00     |
| 592                  | PO-110521             | 04/27/2011  | 300032162 | 1    | 01-3550-0-5612-472-1110-1000-014-000 | NN          | P       |            |      |     |     |      | 125.00       | 125.00    |
| 593                  | PO-110522             | 04/27/2011  | 300032162 | 1    | 01-6500-0-5612-102-5001-2700-003-000 | NN          | P       |            |      |     |     |      | 25.00        | 25.00     |
| 594                  | PO-110523             | 04/27/2011  | 300032162 | 1    | 01-0000-0-5612-371-0000-2700-012-000 | NN          | P       |            |      |     |     |      | 25.00        | 25.00     |
| 632                  | PO-110537             | 04/27/2011  | 300032162 | 2    | 01-6286-0-5612-103-4760-1000-003-000 | NN          | F       |            |      |     |     |      | 50.00        | 50.00     |
| 632                  | PO-110537             | 04/27/2011  | REOPEN    | 2    | 01-6286-0-5612-103-4760-1000-003-000 | NN          | O       |            |      |     |     |      | 150.00-      | 0.00      |
| 1706                 | PO-111410             | 04/27/2011  | 300032162 | 1    | 01-0000-0-5715-601-9728-1006-017-000 | NN          | P       |            |      |     |     |      | 25.00        | 25.00     |
| TOTAL PAYMENT AMOUNT |                       |             |           |      |                                      |             |         |            |      |     |     |      | 44,842.05 *  | 44,842.05 |
| TOTAL FUND PAYMENT   |                       |             |           |      |                                      |             |         |            |      |     |     |      | 94,106.43 ** | 94,106.43 |
| TOTAL USE TAX AMOUNT |                       |             |           |      |                                      |             |         |            |      |     |     |      | 16.92        |           |

81 CENTER UNIFIED SCHOOL DIST.  
04-28-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 09 CHARTER SCHOOLS

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<< Open >>

| Vendor/Addr          | Remit name                    | Tax ID num   | Deposit type | ABA num                              | Account num |          |          |            |
|----------------------|-------------------------------|--------------|--------------|--------------------------------------|-------------|----------|----------|------------|
| Reg Reference        | Date                          | Description  | FD RESO      | P OBJE                               | SIT GOAL    | FUNC RES | DEP T9MP | Liq Amt    |
|                      |                               |              |              |                                      |             |          |          | Net Amount |
| -----                |                               |              |              |                                      |             |          |          |            |
| 017576/00            | OFFICE DEPOT/BUS.SERVICES DIV |              |              |                                      |             |          |          |            |
| 1886 PO-111552       | 04/27/2011                    | 557685461001 | 1            | 09-1100-0-4300-501-1110-1000-016-000 | NN          | F        |          | 59.03      |
| TOTAL PAYMENT AMOUNT |                               |              |              |                                      |             |          |          | 59.03 *    |
|                      |                               |              |              |                                      |             |          |          | 59.03      |
|                      |                               |              |              |                                      |             |          |          |            |
| 017313/00            | XEROX CORPORATION             |              |              |                                      |             |          |          |            |
| 595 PO-110524        | 04/27/2011                    | 300032162    | 1            | 09-0000-0-5612-501-1110-1000-016-000 | NN          | P        |          | 100.00     |
| 596 PO-110525        | 04/27/2011                    | 300032162    | 2            | 09-0000-0-5612-501-1110-1000-016-000 | NN          | P        |          | 80.00      |
| 596 PO-110525        | 04/27/2011                    | 300032162    | 1            | 09-1100-0-5612-501-0000-2700-016-000 | NN          | P        |          | 20.00      |
| 597 PO-110526        | 04/27/2011                    | 300032162    | 1            | 09-0700-0-5612-503-0000-8110-018-000 | NN          | P        |          | 100.00     |
| TOTAL PAYMENT AMOUNT |                               |              |              |                                      |             |          |          | 300.00 *   |
|                      |                               |              |              |                                      |             |          |          | 300.00     |
|                      |                               |              |              |                                      |             |          |          |            |
| TOTAL FUND           |                               |              | PAYMENT      |                                      | 359.03 **   |          |          | 359.03     |

81 CENTER UNIFIED SCHOOL DIST.  
04-28-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 13 CAFETERIA FUND

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<< Open >>

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| Vendor/Addr<br>Req Reference | Remit name<br>Date | Description | Tax ID num | Deposit type | FD RESO P OBJE SIT | ABA num | Account num | RES DEP T9MP | Liq Amt | Net Amount |
|------------------------------|--------------------|-------------|------------|--------------|--------------------|---------|-------------|--------------|---------|------------|
| 018951/00                    | DELL               |             |            |              |                    |         |             |              |         |            |

1935 PO-111592 04/27/2011 XF8TJ6RX1

1 13-5310-0-4300-108-0000-3700-007-000 NN F  
898.42 \*

898.42  
898.42

898.42

898.42 \*\*

TOTAL FUND PAYMENT

TOTAL FUND

PAYMENT

898.42 \*\*

898.42



81 CENTER UNIFIED SCHOOL DIST.  
04-28-11

ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 14 DEFERRED MAINTENANCE FUND

J13218 APY500 H.02.05 04/28/11 PAGE 11  
<< Open >>

| Vendor/Addr          | Remit name                    | Tax ID num  | Deposit type | ABA num                              | Account num |          |          |            |
|----------------------|-------------------------------|-------------|--------------|--------------------------------------|-------------|----------|----------|------------|
| Req Reference        | Date                          | Description | FD RESO      | P OBJE                               | SIT GOAL    | FUNC RES | DEP T9MP | Net Amount |
| 022431/00            | G M CONSTRUCTION & DEVELOPERS |             |              |                                      |             |          |          |            |
| 2056 PO-111698       | 04/27/2011                    | 1957        | 1            | 14-0024-0-5600-106-9606-8110-007-000 | NN          | F        | 2,100.00 | 2,100.00   |
| TOTAL PAYMENT AMOUNT |                               |             |              | 2,100.00                             | *           |          |          | 2,100.00   |
| 021458/00            | HUGHES HARDWOOD INC           | 200560218   |              |                                      |             |          |          |            |
| 1970 PO-111624       | 04/27/2011                    | 197327      | 1            | 14-0024-0-4300-106-9608-8110-007-000 | NN          | F        | 2,175.82 | 2,175.82   |
| TOTAL PAYMENT AMOUNT |                               |             |              | 2,175.82                             | *           |          |          | 2,175.82   |
| TOTAL FUND PAYMENT   |                               |             |              | 4,275.82                             | **          |          |          | 4,275.82   |

81 CENTER UNIFIED SCHOOL DIST.  
04-28-11

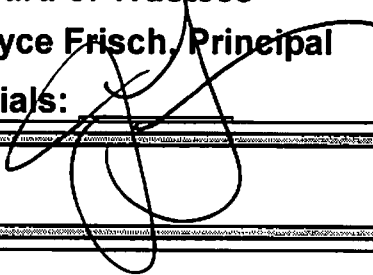
ACCOUNTS PAYABLE PRELIST  
BATCH: 0056 04-28-11  
FUND : 21 BUILDING FUND

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<< Open >>

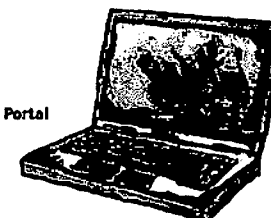
| Vendor/Addr    | Remit name               | Description | Tax ID num | Deposit type                                | ABA num         | Account num | Liq Amt  | Net Amount |
|----------------|--------------------------|-------------|------------|---|-----------------|-------------|----------|------------|
| Req Reference  | Date                     |             |            | FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP   |                 |             |          |            |
| 019750/00      | CAPITAL PROGRAM MGMT INC |             | 364447158  |   |                 |             |          |            |
| PO-000258      | 04/27/2011               | #45         |            | 1 21-0000-0-5800-106-9615-8500-007-000 NN P |                 |             | 2,944.35 | 2,944.35   |
|                |                          |             |            | TOTAL PAYMENT AMOUNT                        | 2,944.35 *      |             |          | 2,944.35   |
| 019453/00      | SPORT SUPPLY GROUP INC   |             | 222795073  |   |                 |             |          |            |
| 1884 PO-111551 | 04/27/2011               | 93966639    |            | 3 21-0000-0-4300-472-9630-8500-007-000 NN F |                 |             | 542.66   | 542.66     |
| 1884 PO-111551 | 04/27/2011               | 93966639    |            | 1 21-0000-0-4300-472-9631-8500-007-000 NN F |                 |             | 420.49   | 420.49     |
| 1884 PO-111551 | 04/27/2011               | 93966639    |            | 2 21-0000-0-4400-472-9631-8500-007-000 NN F |                 |             | 4,099.99 | 4,099.99   |
|                |                          |             |            | TOTAL PAYMENT AMOUNT                        | 5,063.14 *      |             |          | 5,063.14   |
|                |                          |             |            | TOTAL FUND PAYMENT                          | 8,007.49 **     |             |          | 8,007.49   |
|                |                          |             |            | TOTAL BATCH PAYMENT                         | 107,647.19 ***  |             | 0.00     | 107,647.19 |
|                |                          |             |            | TOTAL USE TAX AMOUNT                        | 16.92           |             |          |            |
|                |                          |             |            | TOTAL DISTRICT PAYMENT                      | 107,647.19 **** |             | 0.00     | 107,647.19 |
|                |                          |             |            | TOTAL USE TAX AMOUNT                        | 16.92           |             |          |            |
|                |                          |             |            | TOTAL FOR ALL DISTRICTS:                    | 107,647.19 **** |             | 0.00     | 107,647.19 |
|                |                          |             |            | TOTAL USE TAX AMOUNT                        | 16.92           |             |          |            |

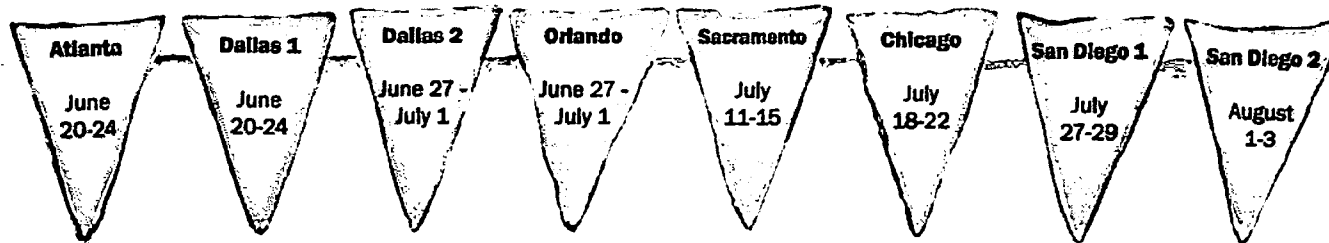
Number of warrants to be printed: 55, not counting voids due to stub overflows.

*Center Unified School District*

|  |                                  |
|--|----------------------------------|
| <b>AGENDA REQUEST FOR:</b>   |                                  |
| <b>Dept./Site:</b> Wilson C. Riles Middle School   |                                  |
| <b>Date:</b> May 10, 2011  | <b>Action Item</b> ____          |
| <b>To:</b> Board of Trustees   | <b>Information Item</b> <u>X</u> |
| <b>From:</b> Joyce Frisch, Principal   | <b># Attached Pages</b> <u>2</u> |
| <b>Principal's Initials:</b>  |                                  |

|   |
|---|
| <p><b>SUBJECT:</b></p> <p>Wilson C. Riles Middle School will send Tina Seele, Danielle Stout, Tracy Hayes, Rich Hayes and Jennifer Slay to the 2011 AVID Summer Institute, July 11 - 15, 2011. The conference will be held in Sacramento. Funding for Tina Seele, Danielle Stout, Tracy Hayes and Rich Hayes to attend the conference will come from Title 1 funds. Jennifer Slay will be covered by the CA Region 3 grant.</p> |
|---|





AVID Summer Institute 2011

*Center Joint Unified School District***AGENDA REQUEST FOR:****Dept./Site:** Superintendent's Office**Action Item** \_\_\_\_\_**To:** Board of Trustees**Information Item**   X  **Date:** May 18, 2011**# Attached Pages**   1  **From:** Scott A. Loehr, Superintendent**Principal/Administrator Initials:** \_\_\_\_\_**SUBJECT: Center High's Participation in the Annual Teen Digital Reel Showcase**

This letter was received from Tower of Youth regarding Vernon Bisho and Center High's participation in the Annual Teen Digital Reel Showcase, which was held on May 6.

**RECOMMENDATION:** Information item only.

## Board of Trustees

### **William Bronston, M.D., CEO**

World Interdependence Fund/Tower of Youth

### **Lauren Mayes**

Student, Bella Vista High School

### **Bill Glasser**

President, Language World Services

### **Doug Link**

Director, IMAX Theater

### **Paul Minicucci**

Chair, CA Digital Arts Studio Partnership

### **Sherilyn Reafsnnyder**

Media Arts, Bear River High School

### **Sal Russo**

Russo, Marsh and Rapar

### **Scott Sabicer**

Multimedia Specialist, State of CA

### **Kurt Spataro**

Co-Owner, Paragary's Restaurant Group

### **Dennis Spear**

President, S Studio

### **Jennifer Stark**

Chair Film Studies, CSUS

### **Bill Swan**

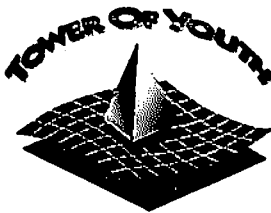
President, The Idea Factory

### **Jackie Taylor**

National T.V. Host

### **Education Policy Advisor**

**Martha Zaragosa-Diaz**



### **Advisory Council**

Judge Lloyd Connolly, Chair

Jim Seyman, Tower Café

Kitty O'Neal, KFBK Radio

Donetta Colbach, NewTek

Duane Thompson, Cal Image

Buck Busfield, B Street Theatre

Ron Cooper, Access Sacramento

James Wheatley, Celebration Arts

Paul Nagle, William Morris Agency

Jeff Berger, First Capitol Formation

David McDonald, Best of Broadway

Don Henderson, Apple Computers Inc.

Jan Dickenson, UCD, New Media Center

Rob K. Fong, Esq., Sacramento City Council

Patrick Bell, Volunteer, Arts & Business Council

Michael Neumann, Sacramento Youth Symphony

Dennis Mangera, California Cable TV Association

Jack Mitchell, Secondary Arts Consultant, CA Dept. Educ.

April 25, 2011

Matthew Friedman  
Center Joint Unified  
8408 Watt Avenue  
Antelope, CA 95843

Dear Mr Friedman,

I wanted to take this opportunity to express my profound congratulations and gratitude as a policy leader in your education community for the brilliant participation of Vernon Bisho who has been an active member of the Sacramento Sierra Digital Arts Studio Partnership 501c3 (SSDASP), our region's professional organization for innovators and educators in the field of digital media arts within which Tower of Youth (501c3) is a component. Each year Tower of Youth awards tens of thousands of dollars of state-of-the-art hard and software materials to dedicated teachers like Vern who have been winning these treasures with their students' video production entries in our *Annual Teen Digital Reel Showcase* spring event, now approaching its 15<sup>th</sup> consecutive year. It is with pleasure that I extend an invitation to you, for this year's showcase, to be held at the Crest Theatre in downtown Sacramento the evening of May 6<sup>th</sup>. Our Digital Career Vision Industry Speaker, is Mr. Mark Otero, co-founder of Klicknation.org, followed from 7 – 9 pm by the showcase and introduction of this year's student/teacher TDR winners across our twelve award categories. A complimentary ticket for you and a guest is enclosed! ([www.towerofyouth.org](http://www.towerofyouth.org))

It is SSDASP's intention to aggressively build digital media arts and workforce preparation capacity in our six county region using this inspiring magnet event and a second event, the *Annual North American All Youth Film & Education Day*, held October 7<sup>th</sup>, to recognize and reward 21 Century visual media pedagogy. As a SSDASP member your faculty member has been party to designing and applying an online set of standards-based, proficiency rubrics as well as requiring an industry standards Production Portfolio to be submitted with each student team entry. The resulting quality of Center High's entries should be a source of great pride for the District.

The importance of this educational work in building a modern and successful workforce cannot be over-estimated, and your administrative support for Vern Bisho and his visual media classes has been a harbinger in advancing the revolution and paradigm shift in 21<sup>st</sup> Century education that is so astounding. Every business will depend on digital technology for marketing, training, management; and every student will, more and more, depend on wireless mobile tools to learn, 24/7! Those students who are facile in visual media will be the essential leaders in the new knowledge and wisdom-based economy.

Clearly, we are still at an infant stage and compromised heavily by both the California economy and the newness of the teaching/learning paradigm. As a collaborative, professional organization, SSDASP is investing in an all-out effort to provide our support to contextualize your faculty and students. I would invite you with all my vigor to consider attending this year's 15<sup>th</sup> Annual TDR Showcase. I am available by phone at 916/944-0100 should you have questions. I assure you, the evening will be a profound eye opening and proud experience!

With my Sincere Respect and Gratitude,

William Bronston, M.D. CEO

# *Center Joint Unified School District*

**AGENDA REQUEST FOR:**

**Dept./Site:**     **Personnel Department**

**Action Item**             **X**

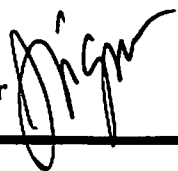
**Date:**             **May 18, 2011**

**Information Item**

**To:**                **Board of Trustees**

**# Attached Pages**     **3**

**From:**           **George Tigner**  
                         **Chief Administrative Officer**



**Subject:**   **Declaration of Need for Fully Qualified Educators 2011/12 SY**

The Department of Education and the Commission on Teacher Credentialing regulations for the issuance of emergency teaching credentials require individual districts to submit a "Declaration of Need for Fully Qualified Educators" each year for any *anticipated* certificated positions that may need to be filled with an individual holding an emergency credential.

In the event a District may wish to employ any teacher(s) needing emergency credentials, school districts are required to file a "Declaration of Need for Fully Qualified Educators" at the beginning of each school year. The "Declaration of Need for Fully Qualified Educators" is to be approved by the Board and will be valid for one school year. Each year, a new "Declaration of Need for Fully Qualified Educators" must be filed at the Commission on Teacher Credentialing.

**Recommendation:** Approve Declaration of Need for Fully Qualified Educators as Submitted.





State Of California  
California Commission On Teacher Credentialing  
Box 944270  
1900 Capitol Avenue  
Sacramento, CA 94244-2700

Telephone:  
(916) 445-7254 or (888) 921-2682  
E-mail: [credentials@ctc.ca.gov](mailto:credentials@ctc.ca.gov)  
Web site: [www.ctc.ca.gov](http://www.ctc.ca.gov)

## DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

- ☒ Original declaration of need for year 2011/2012  
☐ Revised declaration of need for year \_\_\_\_\_

### For Service in a School District

Name of District Center Joint Unified School District District CDS Code 73973  
Name of County Sacramento County CDS Code 34

By submitting this annual Declaration the district is certifying the following:

- a diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- if a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board of the school district specified above adopted a declaration at a regularly scheduled public meeting held on 05/18/2011 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► **Enclose a copy of the Board agenda item**

With my signature below I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2012.

Submitted by (Superintendent, Board Secretary, or Designee):

|  |                         |                                     |              |
|--|-------------------------|-------------------------------------|--------------|
| <u>George Tigner</u>                       |                         | <u>Chief Administrative Officer</u> |              |
| <u>Name</u>                                | <u>Signature</u>        | <u>05/18/2011</u>                   | <u>Title</u> |
| <u>(916) 338-6415</u>                      | <u>(916) 338-6404</u>   |                                     |              |
| <u>Fax Number</u>                          | <u>Telephone Number</u> | <u>Date</u>                         |              |
| <u>8408 Watt Avenue Antelope, CA 95843</u> |                         |                                     |              |
| <u>gtigner@centerusd.org</u>               |                         | <u>Mailing Address</u>              |              |
| <u>E-Mail Address</u>                      |                         |                                     |              |

### For Service in a County Office of Education, State Agency or Non-Public School or Agency

Name of County \_\_\_\_\_ County CDS Code \_\_\_\_\_  
Name of State Agency \_\_\_\_\_  
Name of NPS/NPA \_\_\_\_\_ County of Location \_\_\_\_\_

(Complete only the appropriate line.)

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on \_\_\_\_/\_\_\_\_/\_\_\_\_, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, \_\_\_\_\_.

► **Enclose a copy of the public announcement**

(continued)

|                        |                         |              |
|------------------------|-------------------------|--------------|
| <i>Name</i>            | <i>Signature</i>        | <i>Title</i> |
| <i>Fax Number</i>      | <i>Telephone Number</i> | <i>Date</i>  |
| <i>Mailing Address</i> |                         |              |
| <i>E-Mail Address</i>  |                         |              |

- ### Areas of Anticipated Need for Fully Qualified Educators

**This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.**

### Estimated Number Needed

5

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0

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0

0

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0

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0

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**Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.**

Based on the previous year's actual needs and projections of enrollment, please indicate the number of limited assignment permits the employing agency estimates it will need in multiple subject and single subject areas.

| TYPE OF LIMITED ASSIGNMENT PERMIT | ESTIMATED NUMBER NEEDED |
|-----------------------------------|-------------------------|
| Multiple Subject                  |                         |
| Single Subject                    |                         |
| TOTAL                             |                         |

Page 2 of 3

### Efforts to Recruit Certificated Personnel

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to [www.cde.ca.gov](http://www.cde.ca.gov) for more details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable teacher is not available to the school district, the district made a reasonable effort to recruit an individual for the assignment, in the following order:

- an individual who is scheduled to complete initial preparation requirements within six months
- a candidate who qualifies and agrees to participate in an approved internship program in the region of the school district

### Efforts to Certify, Assign, and Develop Fully Qualified Personnel

Has your agency established a District Intern program? ☐ Yes ☒ No

If no, explain. We use Fortune School of Education

Does your agency participate in a Commission-approved college or university internship program? ☒ Yes ☐ No

If yes, how many interns do you expect to have this year? 1

If yes, list each college or university with which you participate in an internship program. California State University Sacramento, Chapman University,  
National University

If no, explain why you do not participate in an internship program.

***Center Joint Unified School District***

|             |   |                          |
|-------------|---|--------------------------|
|             |   | AGENDA REQUEST FOR:      |
| Dept./Site: | C&I   |                          |
| Date:       | May 18, 2011                                  | Action Item <u>  X  </u> |
| To:         | Board of Trustees                             | Information Item         |
| From:       | George Tigner<br>Chief Administrative Officer | # Attached Pages         |

**SUBJECT: CLASS SIZE WAIVER**

George Tigner, Chief Administrative Officer, will present to the Governing Board for discussion and approval the District's intention to submit to the State Board of Education a request for class size waiver for the 2011/12 school year.

**RECOMMENDATION: Approve Waiver Request**

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**INSTRUCTIONAL SERVICES MEMORANDUM**

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**TO:** BOARD OF TRUSTEES  
**FROM:** GEORGE TIGNER  
**SUBJECT:** CLASS SIZE WAIVER REQUESTS  
**DATE:** MAY 18, 2011  
**CC:** SCOTT LOEHR

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In order for the District to avoid a payment of penalties for increasing class size beyond the limits established for grades K – 8 in California Education Code, the Board of Trustees must 1) hold a public meeting to discuss the request; 2) submit two separate waivers to the State Board of Education:

**GENERAL WAIVER (Grades 4 – 8)**

**SPECIFIC WAIVER (Grades K – 3)**

The waivers would allow the District, for a one-year period, to strike the portions of Ed Code 41376 and Ed Code 41378 that relate to class size at the above-mentioned grade levels.

The Ed Code established the following class size maximums:

1. Grades 4-8—current fiscal year average number of pupils per teacher not to exceed the greater of the statewide average number of pupils per teacher in 1964 (29.9) or the district's average number of pupils per teacher in 1964
2. Kindergarten—average class size not to exceed 31 students; no classes larger than 33 students
3. Grades 1-3—average class size not to exceed 30 students; no classes larger than 32 students

If these limits are exceeded, E.C. 41376(c) et al. and 41378(e) require the Superintendent of Public Instruction to reduce the district's revenue limit apportionment for each student over the limit. In short, this means that the penalty for exceeding the limit is a loss in all revenue limit funding for each student over the limit.

Our rationale for this waiver request would fall within the guidelines established by the State Board of Education at its August, 2010, meeting, when the Members made the following finding:

"Given the extremely challenging fiscal environment presently facing all California schools and the specific financial circumstances described by the district in the waiver application, the Board finds that the district's continued ability to maintain the delivery of instruction and required program offerings in all core subjects, including reading and mathematics, will be seriously compromised by the financial penalties the district would otherwise incur without the requested waiver."

In my opinion, if the Ed Code sections are not waived, our financial situation would prevent us from developing more effective educational programs to improve instruction at the affected grade levels.

I am requesting, therefore, the authority to apply for class size waivers.

# *Center Joint Unified School District*

**AGENDA REQUEST FOR:****Dept./Site:** Center High School**Action Item**   X  **To:** Board of Trustees**Information Item**           **Date:** May 18, 2011**# Attached Pages**   5  **From:** Mike Jordan, Principal**Principal/Administrator Initials:**                     **SUBJECT: Changes in Curriculum and Graduation Requirements**

Center High School is proposing curriculum and graduation requirements changes. Please review the attached list of proposed changes, as well as the Planned Course Statement.

**RECOMMENDATION:** Center Joint Unified School District Board of Trustees approve the Curriculum and Graduation Requirements Changes as Detailed in the Attached Pages.

## **Center High School Curriculum/Graduation Requirements Changes**

The following changes affecting both curriculum and graduation requirements are to commence with the freshman class of the 2012-2013 school year. These changes were developed by a curriculum committee which included students, staff members, and parents. All other grade levels will complete the graduation requirements in place at the time at the beginning of their freshman school year.

- Health will move from the sophomore year to the freshman year.
- Computer Applications will be transformed to a one semester course titled Career Technical Education and be a requirement for all freshman beginning August, 2012. The course will back up to health during the freshman year. The Planned Course Statement for this course is attached.
- 5 credits (1 semester) of technology (in addition to Career Technical Education) will be required for graduation. Students will be able to choose from a list of elective courses to meet this requirement. This semester requirement can be met at any time in grades 9-12.

The benefits to these changes are as follows:

1. The health curriculum is taken at a more age appropriate time during the freshman year.
2. Health is a semester course that didn't back up to another semester course which made it difficult for students to schedule around.
3. The Computer Applications course has been revised and updated to better meet the needs of our current students.
4. The elective option for the second semester of technology will give students more choice in selecting a course they want to take.



**PLANNED COURSE STATEMENT  
CENTER UNIFIED SCHOOL DISTRICT  
CENTER HIGH SCHOOL**

**Department:** Business

**Course Title:** Career Technical Education

**Course Number:**

**Length of Course:** 1 semester                      **Number of Credits:** 5

**Grade Level:** 9

**Prerequisite(s):** None

**a-g Approval:**

**Lab Fee:**

**Course meets graduation requirement in the following area:** Career Technical Education

**COURSE DESCRIPTION:** This introductory course for ninth graders is to prepare students for high school and beyond. Completing this pathway will enable students to apply the appropriate knowledge, skills, and practical experience necessary to pursue their chosen profession through whatever course of postsecondary, collegiate, and/or internship it may require. Throughout this course, emphasis will be placed on career awareness, character education, study skills, and technology.

Although one semester in length, the course consists of two separate 9 week units as follows; Career Exploration utilizing software and a variety of self-assessments and Effective Communication utilizing Microsoft Office 2010.

**Students will:**

1. Practice organizational skills necessary for school success
2. Utilize study skills practical for individual learning styles
3. Research, discuss, interview, experience, and/or shadow career professionals
4. Be exposed to a variety of post-secondary career opportunities

5. Practice job searching skills for a part-time job while in high school and a career position after high school.
6. Gain a personal knowledge of their skills, abilities, and aptitude.
7. Develop communication skills, both written and oral, for job search, job acquisition, and academic requirements.
8. Develop interpersonal skills necessary to be successful in the workplace and life.
9. Develop a four-year high school plan
10. Write a simple- life plan
11. Create an electronic portfolio to be completed senior year.

#### STATE STANDARDS ADDRESSED IN THIS COURSE:

- 2.1 Analyze the structure and format of functional workplace documents, including the graphics and headers, and explain how authors use the features to achieve their purposes.
- 2.3 Apply appropriate interviewing techniques:
  - a. Prepare and ask relevant questions.
  - b. Make notes of responses.
  - c. Use language that conveys maturity, sensitivity, and respect.
  - d. Respond correctly and effectively to questions.
  - e. Demonstrate knowledge of the subject or organization.
  - f. Compile and report responses.
  - g. Evaluate the effectiveness of the interview.
- 2.5 Write documents related to career development, including simple business letters and job applications:
  - a. Present information purposefully and succinctly and meet the needs of the intended audience.
  - b. Follow the conventional format for the type of document (e.g. letter of inquiry, memorandum).
- 2.6 Demonstrate use of sophisticated learning tools by following technical directions.

- 3.1 Know the personal qualifications, interests, aptitudes, knowledge, and skills necessary to succeed in careers.
- 3.2 Understand the scope of career opportunities and know the requirements for education, training, and licensure.
- 3.3 Develop a career plan that is designed to reflect career interests, pathways, and postsecondary options.
- 3.4 Understand the role and function of professional organizations, industry associations, and organized labor in a productive society.
- 3.5 Understand the past, present, and future trends that affect careers, such as technological developments and societal trends, and the resulting need for lifelong learning.
- 3.6 Know important strategies for self-promotion in the hiring process, such as job applications, resume writing, interviewing skills, and preparation of a portfolio.
- 4.1 Understand past, present, and future technological advances as they relate to a chosen pathway.
- 7.1 Understand the qualities and behaviors that constitute a positive and professional work demeanor.
- 7.2 Understand the importance of accountability and responsibility in fulfilling personal, community, and workplace roles.
- 8.3 Understand the role of personal integrity and ethical behavior in the workplace.
- 9.1 Understand the characteristics and benefits of teamwork, leadership, and citizenship in the school, community, and workplace settings.
- 9.2 Understand the ways in which pre-professional associations, such as the Future Business Leaders of America, and competitive career development activities enhance academic skills, promote career choices, and contribute to employability.
- B1.2 Use appropriate software to design and produce quality images, documents, and presentations.

**INSTRUCTIONAL RESOURCES (TEXTBOOKS, VIDEOS, ETC.):**

Teacher-created materials, Occupational Outlook Handbook, Bureau of Labor Statistics, Strong-Campbell Interest Inventory, Guest Speaker(s), Myers-Briggs, Microsoft Office 2010.

**INSTRUCTIONAL STRATEGIES:** Lecture; discussion; interviews; skills, aptitude, and ability assessments; interest inventory; internet research; cooperative learning groups; guest speakers; role-play; simulations (computer and group); Internet research.

**ASSESSMENTS:** Research paper on current career choice, participation, tests, quizzes, presentations

**COURSE DESCRIPTION PREPARED BY:**

Molly Anderson, Cathy Cummings, Joe Gomes, Holland Myers, and Shirley White

**APPROVAL PROCESS:**

Department Chairperson:

Shirley L. White

5/13/11

Principal:

Michael D. Fisher

5/13/11

Board of Trustees:

\_\_\_\_\_

\_\_\_\_\_

*Signature/Approval*

*Date*

*Center Joint Unified School District*

**AGENDA REQUEST FOR:**

**Dept./Site:** Facilities & Operations Department

**To:** Board of Trustees

**Action Item**   X  

**Date:** May 18, 2011

**Information Item**       

**From:** Craig Deason, Assist. Supt.

**# Attached Pages**       

**Assist. Supt. Initials:** CD

**SUBJECT:** Use of Remaining Bond Funds

The Facilities and Operations Department requests Board approval of the recommendations for use of remaining Series D Bond funds.

**RECOMMENDATION:** That the Board of Trustees approve the attached recommendations for use of remaining Series D Bond funds.

## **Bond Fund Recommendations**

### **Painting Trim and doors district wide**

**\$450,000**

|                            |                             |
|----------------------------|-----------------------------|
| Center High School         | All                         |
| McClellan High School      | All                         |
| Wilson Riles Middle School | All                         |
| Dudley Elementary School   | Touch up only               |
| North Country              | All                         |
| Oak Hill                   | All                         |
| Spinelli                   | Portables and MP Room       |
| AVCS / GYCS                | All except Global Portables |

### **Asphalt Maintenance - Crack-fill / Seal Coat / Stripe**

**\$530,000**

|                            |   |
|----------------------------|---|
| Center High School         | Crack-fill / Seal Coat / Stripe basketball and tennis courts.<br>Stripe parking lots and Center Court Lane. |
| McClellan High School      | Crack-fill / Seal Coat / Stripe all parking lots and hard courts.   |
| Wilson Riles Middle School | Stripe all parking lots and hard courts.  |
| Dudley Elementary School   | Crack-fill / Seal Coat / Stripe all parking lots and hard courts.   |
| North Country              | Crack-fill / Seal Coat / Stripe all parking lots and hard courts.   |
| Oak Hill                   | Crack-fill / Seal Coat / Stripe all parking lots and hard courts.   |
| Spinelli                   | Crack-fill / Seal Coat / Stripe all parking lots and hard courts.   |
| AVCS / GYCS                | Crack-fill / Seal Coat / Stripe basketball courts.<br>Stripe all parking lots.                              |

### **Landscape Rehabilitation**

**\$100,000**

|                            |  |
|----------------------------|--|
| Center High School         | Add network irrigation controllers at all sites.<br>Repair sprinklers and plant grass at west entrance and in front of 500s building. Add plants throughout planting beds. |
| McClellan High School      | Irrigate and plant grass west of weight room.  |
| Wilson Riles Middle School | Irrigate and plant grass on southwest corner of 400s building.   |
| Dudley Elementary School   | Turf Repairs on main field.  |
| Oak Hill                   | Re-landscape front of school at sidewalk.  |
| North Country              | Re-build shade structure.  |
| Spinelli                   | Replant grass at south side of kindergarten yard and northwest entrances to main field.  |
| AVCS / GYCS                | Reinstall irrigation at south west corner of property<br>Improve drainage at track.  |

# Memo

**To:** CJUSD Board of Trustees  
Scott A. Loehr, Superintendent  
**From:** Craig Deason, Assistant Superintendent  
**Date:** 5/6/2011  
**Re:** Questions and Answers Relating to Measure "B" – 1991 Bond

---

During the April 13, 2011 Board Meeting, members had a few questions relating to the Measure "B" Bond. Below are the responses to those questions.

- 1) **Are there time limitations relating to the expenditures of these funds?**
  - a. Yes. IRS tax regulations originally required that we spend the dollars within a three year period because of potential interest earnings. However, since we have spent most of the dollars the interest earnings have not reached that threshold; our expenditure timeline has been slightly expanded, but the funds must be encumbered soon to eliminate any potential return of the dollars.
- 2) **Can we hold the remaining dollars for future emergency maintenance projects?**
  - a. No. We need to encumber the dollars soon to ensure we are not returning funds. Additionally, emergency situations could be addressed with deferred maintenance funds.
- 3) **Would the proposed expenditures meet the intent of the original measure's language?**
  - a. Yes. See original bond language and board resolution included behind this board item.

**RESOLUTION NO. #19/2006-07**

**RESOLUTION OF THE BOARD OF TRUSTEES OF CENTER UNIFIED SCHOOL DISTRICT REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF SACRAMENTO, CALIFORNIA TO SELL BONDS OF SAID DISTRICT IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$16,000,000, PRESCRIBING THE USE OF BOND PROCEEDS, APPROVING AN OFFICIAL STATEMENT AND CERTAIN OTHER MATTERS RELATING THERETO**

**WHEREAS**, a duly called election was held in the Center Unified School District (the "District"), County of Sacramento, (the "County"), California, on November 5, 1991 and thereafter canvassed pursuant to law; and

**WHEREAS**, at such election there was submitted to and approved by the requisite two-third (2/3) vote of the qualified electors of the District a question as to the issuance and sale of general obligation bonds of the District for various purposes set forth in the ballot submitted to the voters, in the maximum amount of \$59,205,525, payable from the levy of an ad valorem tax against the taxable property in the District; and

**WHEREAS**, Section 15140(a) of the Education Code of the State of California (the "Education Code") requires that general obligation bonds of a district shall be offered for sale by the board of supervisors of the county, the county superintendent of which has jurisdiction over such district, as soon as possible following receipt of a resolution adopted by the governing board of such district; and

**WHEREAS**, the Sacramento County Superintendent of Schools has jurisdiction over the District; and

**WHEREAS**, this Board of Trustees has authorized and directed the issuance of bonds under the 1991 authorization in an aggregate principal amount of \$23,443,628; and

**WHEREAS**, this Board of Trustees hereby determines by way of this resolution (this "Resolution") that a fourth series of such bonds in an aggregate principal amount not-to-exceed \$16,000,000 should be offered for sale by the Board of Supervisors of the County (the "County Board of Supervisors") in a series to be designated "Center Unified School District General Obligation Bonds (Election of 1991), Series 2007D" (the "Bonds"); and

**WHEREAS**, the Bonds will be issued pursuant to Education Code section 15264 *et seq.*; and

**WHEREAS**, this Board of Trustees deems it proper and necessary to specify its intended use of the proceeds from the sale of the Bonds; and

**WHEREAS**, a form of preliminary official statement (the "Preliminary Official Statement") relating to the Bonds has been prepared and presented to the Board of Trustees; and



**WHEREAS**, a form of contract of purchase (the "Contract of Purchase") among the District, the County and UBS Securities LLC (the "Underwriter") has been prepared and presented to this Board of Trustees; and

**WHEREAS**, a form of continuing disclosure certificate (the "Continuing Disclosure Certificate") has been prepared by Nixon Peabody LLP, bond counsel, and presented to this Board of Trustees;

**NOW, THEREFORE, BE IT RESOLVED:**

**Section 1.** The Bonds of the District in an aggregate principal amount not to exceed \$16,000,000 shall be issued by the County on behalf of the District and offered for sale to the Underwriter pursuant to the terms of the Contract of Purchase.

**Section 2.** The County Board of Supervisors is hereby requested to issue and sell bonds up to an aggregate initial principal amount of \$16,000,000 authorized at the aforementioned election as a series to be designated "Center Unified School District General Obligation Bonds (Election of 1991), Series 2007D," (or as otherwise designated by resolution of the County Board of Supervisors) upon such terms and conditions (including, but not limited to, the dates upon which payments of the principal of and interest on the Bonds are to be paid) not inconsistent with this Resolution.

**Section 3.** The County Board of Supervisors is hereby requested to offer such Bonds for sale in the manner provided by law and in accordance with the terms of the Contract of Purchase as soon as possible following the receipt of this Resolution.

**Section 4.** The Clerk of this Board of Trustees is hereby directed to file a certified copy of this Resolution with the County Board of Supervisors and the Director of Finance of the County (the "Director of Finance").

**Section 5.** The Superintendent or designee and the County Board of Supervisors are hereby authorized and directed to select the Underwriter for the Bonds.

**Section 6.** The form of the Preliminary Official Statement relating to the Bonds is hereby approved. The Board of Trustees also hereby authorizes (1) the use and distribution of the Preliminary Official Statement with such changes as may be necessary in connection with the sale of the Bonds, and (2) the preparation, use and distribution of an Official Statement in substantially the form of the Preliminary Official Statement with such changes as may be necessary in connection with the sale of the Bonds. The Superintendent or his or her designee, and such other officers of the District as may be authorized by this Board of Trustees are, and each of them acting alone hereby is, authorized to approve any and all such additions, deletions or changes to the Preliminary Official Statement and Official Statement, as are necessary to effect the purposes of this Resolution and to comply with applicable laws and to deliver copies of the Preliminary Official Statement and the Official Statement. Upon approval of the Preliminary Official Statement by such officer as evidenced by execution of a certificate substantially in the form of Exhibit A attached hereto and by this reference incorporated herein, the Preliminary Official Statement shall be deemed final as of its date except for the omission of certain

information as provided in and pursuant to Rule 15c2-12 promulgated under the Securities Exchange Act of 1934.

**Section 7.** The form of the Contract of Purchase is hereby approved. The Superintendent or his or her designee, and such other officers of the District as may be authorized by this Board of Trustees are, and each of them acting alone hereby is, authorized to execute and deliver the Contract of Purchase on behalf of the District, with such changes therein as the officer executing the same on behalf of the District may approve, in his or her discretion, as being in the best interests of the District, such approval to be conclusively evidenced by such officer's execution thereof, and any other documents required to be executed thereunder, and to deliver the same to the Underwriter. The Superintendent or his or her designee, and such other officers of the District as may be authorized by this Board of Trustees are, and each of them acting alone hereby is, in consultation with the Underwriter and Bond Counsel, authorized and directed to establish the final principal amount of the Bonds; provided, however, that such principal amount shall not exceed the amount authorized in Section 1 hereof. The Superintendent or his or her designee, and such other officers of the District as may be authorized by this Board of Trustees are, and each of them acting alone hereby is, authorized and directed to negotiate, with the Underwriter, the interest rates, not to exceed a true interest cost of 8%, on the Bonds and the Underwriter's discount, if any, on the purchase price of the Bonds, not to exceed 2% (not including original issue discount or costs of issuance) of the principal amount of the Bonds.

**Section 8.** The form of the Continuing Disclosure Certificate is hereby approved. The Superintendent or his or her designee, and such other officers of the District as may be authorized by this Board of Trustees are, and each of them acting alone hereby is, authorized to execute and deliver the Continuing Disclosure Certificate on behalf of the District, with such changes therein as the officer executing the same on behalf of the District may approve, in his or her discretion, as being in the best interests of the District, such approval to be conclusively evidenced by such officer's execution thereof, and any other documents required to be executed thereunder, and to deliver the same to the Underwriter. The District hereby covenants and agrees that it, not the County, will comply with and carry out all of the provisions of the Continuing Disclosure Certificate. Notwithstanding any other provision of this Resolution, failure of the District to comply with the Continuing Disclosure Certificate shall not be considered an event of default and shall not be deemed to create any monetary liability on the part of the District to any other persons, including owners of the Bonds.

**Section 9.** This Board of Trustees will use the proceeds from the sale of the Bonds to finance the acquisition, expansion and construction of some or all of the purposes authorized at the November 5, 1991, election (collectively, the "Projects").

**Section 10.** This Board of Trustees authorizes the payment to the County for County staff expenses in connection with the County's support of, and participation in, the issuance of the Bonds.

**Section 11.** In order to maintain the exclusion from gross income for federal income tax purposes of interest on the Bonds, this Board of Trustees hereby covenants to comply with each applicable requirement of Section 103 and Sections 141 through 150 of the Internal Revenue

Code of 1986, as amended (the "Code"). In furtherance of this covenant, the District agrees to comply with the covenants contained in the Tax and Nonarbitrage Certificate (the "Nonarbitrage Certificate") to be executed by the District on the date of delivery of the Bonds. The District hereby agrees to deliver instructions to the registrar and paying agent to be appointed by the County Board of Supervisors (the "Paying Agent") in order to comply with the Nonarbitrage Certificate.

**Section 12.** The County Board of Supervisors is hereby authorized to select and appoint the Paying Agent for the Bonds. Such Paying Agent (which may be the Director of Finance of the County) shall signify the acceptance of its duties and obligations by executing and delivering to the County and the District a written acceptance thereof.

**Section 13. (a)** The Bonds shall be sold by negotiated sale inasmuch as: (i) such a sale will allow the District to integrate the sale of the Bonds with other public financings undertaken, or to be undertaken, by the District in order to finance and fund public school facilities; (ii) such a sale will allow the District to utilize the services of consultants who are familiar with the financial needs, status and plans of the District; and (iii) such a sale will allow the District to control the timing of the sale of the Bonds to the municipal bond market and, potentially, take advantage of interest rate opportunities for favorable sale of the Bonds to such market.

**(b)** Caldwell Flores Winters, Inc. has been selected to act as financial advisor to the District, Nixon Peabody LLP has been selected as the District's bond counsel and UBS Securities LLC shall act as underwriter. The estimated costs of issuance associated with the bond sale are no more than 3.5% of the principle or issue amount of the Bonds, which include the financial advisor and bond counsel fees, underwriter compensation, bond insurance premium, costs of printing the Official Statement, rating agency fees, paying agent fees, and other related costs. An estimate of the itemized fees and expenses is on file with the Superintendent.

**Section 14.** Upon the sale of the Bonds, the proceeds thereof, exclusive of accrued interest and any original issue premium, shall be deposited into a fund established and held by the County for the account of the District and designated as the "Center Unified School District General Obligation Building Fund (Election of 1991), Series 2007B" (the "General Obligation Fund"). The District shall, from time to time, request disbursements from the General Obligation Fund to pay the costs of the Projects in the same manner as other school money disbursements. The District shall pay, or cause to be paid, costs of issuance using moneys disbursed from time to time, as appropriate, from the General Obligation Fund.

Costs of issuance shall include all of the costs of issuing the Bonds, including but not limited to, all printing and document preparation expenses in connection with this Resolution, the Bonds and the Official Statement pertaining to the Bonds and any and all other agreements, instruments, certificates or other documents prepared in connection therewith; financial advisory fees; underwriter's fees; rating agency fees; auditor's fees; CUSIP service bureau charges; legal fees and expenses of counsel with respect to the financing; the initial fees and expenses of the Paying Agent; fees for any credit enhancement relating to the Bonds; and other fees and expenses incurred in connection with the issuance of the Bonds or the implementation of the

financing for the Projects, to the extent such fees and expenses are approved by the District. Some or all of the costs of issuance may be paid on behalf of the District by the Underwriter.

**Section 15.** The District hereby covenants to spend all Bond proceeds in accordance with applicable law, including but not limited to Chapter 1, Part 10, Division 1, Title 1 of the California Education Code of the State of California (commencing with Section 15100), as amended, and Article XIII A of the California Constitution.

**Section 16.** The Superintendent or his or her designee is hereby authorized and directed to take such other actions as may be necessary to sell all or a portion of the Bonds with bond insurance if the Superintendent, in consultation with the Underwriter and the District, determines that the savings to the District resulting from the purchase of such bond insurance exceeds the cost thereof.

**Section 17.** The Bonds may be issued as current interest bonds and/or capital appreciation bonds and contain such other provisions as are not inconsistent with this Resolution as set forth in the Contract of Purchase, subject to the provisions of a resolution of the County Board of Supervisors relating to the Bonds (the "County Resolution") and the following:

- (a) The Bonds shall be subject to redemption as provided in the Contract of Purchase.
- (b) The County Board of Supervisors is hereby authorized to set the terms of the redemption of the Bonds in the Contract of Purchase and to provide in the County Resolution the method of giving notice of redemption to holders of Bonds to be redeemed.

**Section 18.** The execution and delivery of a letter of representations and such additional documents as may be necessary to qualify the Bonds for the book-entry-only system of The Depository Trust Company or as may be otherwise necessary or desirable in connection with the issuance of the Bonds is hereby authorized and approved.

**Section 19.** The Superintendent or his or her designee, and such other officers of the District as may be authorized by this Board of Trustees are, and each of them acting alone hereby is, authorized to execute any and all documents and do and perform any and all acts and things, from time to time, consistent with this Resolution and necessary or appropriate to carry the same into effect and to carry out its purpose.

ADOPTED, SIGNED AND APPROVED this 7th day of March, 2007.

BOARD OF TRUSTEES OF  
CENTER UNIFIED SCHOOL DISTRICT

By: Raymond T. Benda  
President

Attest:

By: Mark L. L.  
Clerk of the Board of Trustees  
of Center Unified School District

EXHIBIT A

FORM OF 15C2-12 CERTIFICATE

UBS Securities LLC

Ladies and Gentlemen:

With respect to the proposed sale of its General Obligation Bonds (Election of 1991), Series 2007D (the "**Bonds**"), in an aggregate amount not to exceed \$25,000,000, Center Unified School District (the "**District**") has delivered to you a Preliminary Official Statement, dated as of the date hereof (the "**Preliminary Official Statement**"). The District, for purposes of compliance with Rule 15c2-12 of the Securities Exchange Commission ("**Rule 15c2-12**"), deems the Preliminary Official Statement to be final as of its date, except for the omission of no more than the information permitted under Rule 15c2-12.

CENTER UNIFIED SCHOOL DISTRICT

Dated: \_\_\_\_\_

By: \_\_\_\_\_  
Superintendent

STATE OF CALIFORNIA            )  
  )  
COUNTY OF SACRAMENTO        )       SS.

I, Matthew L. Friedman do hereby certify that the foregoing is a true and correct copy of Resolution #19/2006-07, which was duly adopted by the Board of Trustees of Center Unified School District at a regular meeting thereof held on the 7th day of March 2007, and that it was so adopted by the following vote:

AYES: 4

NOES: 1

ABSENT:

ABSTAIN:

By: \_\_\_\_\_

Matthew L. Friedman  
Clerk of the Board of Trustees  
for Center Unified School District

## **Amendment to Resolution**

At the March 7, 2007 board meeting the Center Unified School District Board of Trustees decided that the amount be changed from "not to exceed \$16,000,000" to now read "not to exceed \$25,000,000". This change affects Resolution #19/2006-07 and Exhibit A (Form of 15C2-12 Certificate).

  
Raymond Bender, Board President

  
Matthew Friedman, Board Clerk

  
Dr. Kevin J. Jolly, Superintendent



# CENTER UNIFIED SCHOOL DISTRICT

## BOARD OF TRUSTEES REGULAR MEETING

Dudley Elementary School – Cafeteria  
Wednesday, March 7, 2007 - 6:00 p.m.

### MINUTES

**CALL TO ORDER** – President Bender called the meeting to order at 5:00 p.m.

#### ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION

1. Public Employee Discipline/Dismissal/Release
2. Student Expulsions/Readmissions

**CLOSED SESSION** - 5:00 p.m.

**OPEN SESSION CALLED TO ORDER** - 6:00 p.m.

**ROLL CALL** - Trustees Present: Mr. Bender, Gary Blenner, Matt Friedman,  
Mrs. Williams, Mr. Wilson

Administrators Present: Dr. Jolly, Superintendent  
Scott Loehr, Assist. Supt., Curriculum & Instruction  
Craig Deason, Assist. Supt., Operations & Facilities  
George Tigner, Director of Personnel  
Jeanne Bess, Director of Fiscal Services

**FLAG SALUTE** - led by President Bender.

#### ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

1. Public Employee Discipline/Dismissal/Release – the board voted in closed session on the following:

Resolution #16/2006-07 – Non-reelect of Administrative Employee. George Tigner read a statement into the record regarding this resolution and the board voted in favor of this resolution.

**Motion:** Blenner  
**Second:** Friedman

**Ayes:** Bender, Blenner, Friedman,  
Williams, Wilson

**Noes:** none

2. Student Expulsions, the Board voted in open session on the following:

**Student Expulsion #06-07.08** - Expelled until the end of the first semester of the 2007/08 school year, ending on or about December 21, 2007.

**Student Expulsion #06-07.09 (stipulated)** - Expelled until the end of the first semester of the 2007/08 school year, ending on or about January 2, 2008.

**Motion:** Williams  
**Second:** Bender  
**Vote:** General Consent

**ADOPTION OF AGENDA** – approved the adoption of the agenda as amended: moved Business Item B and Student Board Representative Reports before the Comments from the Audience.

Motion: Williams      Vote: General Consent  
Second: Bender

**STUDENT PERFORMANCE** – The Dudley Elementary School Band performed under the direction of Mr. Dave Myers.

**PRESENTATION OF CERTIFICATES** – awarded to students from the Accelerated Reader Recognition Program

**BUSINESS ITEM**

**B. APPROVED Antelope View Charter Renewal & MOU**

Motion: Friedman      Vote: General Consent  
Second: Wilson

**STUDENT BOARD REPRESENTATIVE REPORTS**

1. Center High School – Charla Apolonio
2. McClellan High School – Michael Berberena
3. Antelope View Charter – Henry Brooks
4. Global Youth Charter School – Guilhem Fronval

**BUSINESS ITEMS**

**A. APPROVED 2007 CSBA Delegate Assembly Election**

The Board voted only for Ray Bender on the ballot.

Motion: Friedman      Vote: General Consent  
Second: Wilson

**C. APPROVED Second Reading Board Policies/Regulations/Exhibits**

BP/AR      1312.3  
AR/E      1312.4

Motion: Blenner      Vote: General Consent  
Second: Williams

**D. APPROVED Second Interim Report**

Motion: Blenner      Vote: General Consent  
Second: Friedman

**E. APPROVED Resolution #19/2006-07 – Issuance of General Obligation Bonds – Series D**

The Board asked that the amount be changed from \$16,000,000 to \$25,000,000.

Motion: Bender      Ayes: Blenner, Friedman, Bender, Williams  
Second: Friedman      Noes: Wilson

**BUSINESS ITEMS (continued)**

**F. APPROVED Resolution #17/2006-07 CEQA – Gould Property Acquisition**

**Motion:** Blenner  
**Second:** Williams

**Vote:** General Consent

**STAFF PRESENTATIONS**

1. **Troops for Teachers** - George Tigner
2. **Drug Testing of Volunteers and New Employees** - George Tigner
3. **Grant Writer Update** - Scott Loehr
4. **Instructional Services and Resources** - Scott Loehr
5. **Transportation Proposal** - Craig Deason and Deborah Chase

**CONSENT AGENDA**

1. **Approved Adoption of Minutes from February 7, 2007 Regular Meeting**
2. **Approved Adoption of Minutes from February 21, 2007 Special Meeting**
3. **Approved Certificated Personnel Transactions**
4. **Approved Classified Personnel Transactions**
5. **Approved Resolution #16/2006-07 Lay Off for Lack of Work or Lack of Funds**
6. **Approved Just For The Kids Memorandum of Agreement**
7. **Approved Categorical Program Monitoring Noncompliance Correction**
8. **Approved Individual Service Agreements 2006/07 SY:**
  - 2006/07-07-62 American River Speech
  - 2006/07-07-63 JabberGym
  - 2006/07-07-64 Keystone Carmichael
  - 2006/07-07-65 Bright Futures
9. **Approved Professional Services Agreement - Jensen Video - AVCS**
10. **Approved Workshop - Business Education - CHS Business Dept.**
11. **Approved Workshop - Managing Charter Schools Workshop - Jeanne Bess**
12. **Accepted Donation of Laptop Computers - Global Youth Charter**
13. **Approved Payroll Warrants: July 2006 through January 2007**
14. **Approved Supplemental Agenda (Vendor Warrants)**
15. **Approved School Safety Plan - North Country Elementary School**
16. **Approved School Safety Plan - Oak Hill Elementary School**
17. **Approved School Safety Plan - Spinelli Elementary School**
18. **Approved School Safety Plan - Wilson C. Riles Middle School**
19. **Approved School Safety Plan - McClellan High School**
20. **Approved School Safety Plan - Center High School**
21. **Approved School Safety Plan - Global Youth Charter School**
22. **Approved School Safety Plan - Antelope View Charter School**
23. **Approved Extension of Contract for CPM On Call Projects**

**Motion:** Bender  
**Second:** Wilson

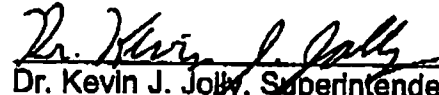
**Vote:** General Consent

**ADVANCE PLANNING**

- A. **Future meeting Date(s):** *March 21, 2007 - regular meeting*
- B. **Suggested Agenda Item(s):**

ADJOURNMENT – 10:10 p.m.

Respectfully submitted,

  
Dr. Kevin J. Jolly, Superintendent  
Secretary to the Board of Trustees

  
Matthew L. Friedman, Clerk  
Board of Trustees

3-21-07  
Adoption Date

# **MEASURE SUBMITTED TO VOTE OF VOTERS SCHOOL**

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## **CENTER UNIFIED SCHOOL DISTRICT**

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### **B**

Shall the Center Unified School District issue bonds in the amount necessary to prevent classroom overcrowding, and provide additional support facilities, but not to exceed \$59,205,525, with an interest rate not to exceed the statutory limit of 12%, to be used for land acquisition, the acquisition and construction of new schools and the rehabilitation of school facilities?

### **IMPARTIAL ANALYSIS OF MEASURE B PREPARED BY COUNTY COUNSEL**

Existing provisions of Article XIII A of the California Constitution provide that the maximum amount of any ad valorem tax on real property shall not exceed one percent (1%) of the full cash value of the property; however, excluded from such limitation is any bonded indebtedness for the acquisition or improvement of real property approved on or after July 1, 1978, by two-thirds of the votes cast by voters voting on the proposition.

This measure would authorize the Center Unified School District to Issue bonds in amounts up to a maximum of \$59,205,525.00 for the purpose of land acquisition, the acquisition and construction of new schools, and the rehabilitation of school facilities, and, thereby, authorize such additional valorem tax to be levied on all of the taxable (non-exempt) real property in the School District in such amounts as are necessary to pay the principal and redemption charges of the bonds in order to retire them by the respective maturity dates off such bonds.

#### **Tax Rate Statement for Proposed Bond Measure**

In compliance with California Elections Code Sections 5300-5304 the following information is submitted with respect to the proposed \$59,205,525 general obligation bond issue of the Center Unified School District:

1. The best estimate of the tax rate which would be required to be levied to fund the bond issue during the first fiscal year after the first sale of bonds based on

estimated assessed valuations available at the time of filing of this statement is 5.33 cents per 100 dollars of assessed valuation.

2. The best estimate of the tax rate which would be required to be levied to fund the bond issue during the first fiscal year after the last sale of bonds, if the bonds are sold in series, and an estimate of the year in which that rate will apply, based on estimated assessed valuations available at the time of filing of this statement, is 5.41 cents per 100 dollars of assessed valuation for the year 2002.
3. The best estimate of the highest tax rate which would be required to be levied to fund the bond issue and an estimate of the year in which that rate will apply, based on estimated assessed valuations available at the time of filing of this statement is 5.41 cents per 100 dollars of assessed valuation for the year 2002.

The foregoing is based only upon projections and estimates which are not binding upon the District. The actual timing of bond sales and the amount of bonds sold at any given time will be governed by the needs of the District, the then-applicable debt limit, the state of the bond market and other factors. Actual interest rates on any bonds sold will depend upon the amount of taxable property then located within the District and the value of that property as determined in the assessment and equalization process. Therefore, the actual tax rates and the years in which such rates are applicable may vary from those currently estimated.

#### **CENTER UNIFIED SCHOOL DISTRICT**

s/Rex Fortune, Superintendent  
Secretary to the Board of Trustees

#### **ARGUMENT IN FAVOR OF MEASURE B**

As parents it's hard to accept that in our society we need to write an "argument" in favor of something as basic as enough classrooms for children.

After all, what are the alternatives? Mobilehomes as classrooms? And how many? 40 children to a room? Split sessions?

Children are smart. They hear adults preach to them about now nothing is more important than an education. They learn quickly that we don't really mean it. They see the stores we shop in, the theaters we attend, the restaurants we eat in -- all have plenty of room, all have real walls, nothing temporary. Only their schools fall short.

They know what that means.

When we lost our last campaign for the school bonds, we were very disappointed. We had volunteered thousands of hours.

But we aren't giving up on you, on our schools, on our community, or our kids.

We asked the School District to lower the tax rate. As a result of lowering the tax rate, we have lowered what we are asking for from \$75.00 to \$47.00 per year for the average homeowner.

The Center School District is a great investment. Our test scores are moving up faster than nearly every other school district in the area. The Sacramento Bee reported our school district's reading test scores improved more than any other district in the county. And, we were second in math.

Good schools increase property values. Even If you don't have children in the schools, you benefit from our work. We've revised our bonds to make them less costly. Please reconsider.

s/Ronald Vincent Euler

s/Douglas Alan Phillips

s/Scott Clifford Rodowick

s/ Dianna Carol Parker

s/A. Lynn Hall

**NO ARGUMENT AGAINST MEASURE B WAS FILED**

CENTER UNIFIED SCHOOL DISTRICT

RESOLUTION NO. #36/90-91

RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
CENTER UNIFIED SCHOOL DISTRICT ORDERING AN  
ELECTION, AND ESTABLISHING SPECIFICATIONS  
OF THE ELECTION ORDER

WHEREAS, the Board of Trustees (the "Board") has determined that certain properties and facilities within the Center Unified School District (the "District"), Sacramento County (the "County") need to be acquired, constructed and improved to enable the District to enhance the educational opportunities of the students in the District; and

WHEREAS, in the judgment of the Board, it is advisable to provide the funding for such needs by means of sources including general obligation bonds; and

WHEREAS, Proposition 46, approved by the voters of the State of California on June 3, 1986 ("Proposition 46"), amended Section 1(b) of Article XIII A of the California Constitution by adding a provision which excepts from the 1% of full cash value limitation, those ad valorem taxes used to pay for debt service of any bonded indebtedness for the acquisition or improvement of real property approved on or after July 1, 1978, by two-thirds of the votes cast by voters voting on the proposition; and

WHEREAS, in the judgment of the Board, it is advisable to order the Sacramento County Superintendent of Schools to call an election on the question of whether bonds shall be issued and sold for purposes set forth below.

NOW THEREFORE, the Board of Trustees of the Center Unified School District DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. That the Board, pursuant to Education Code Section 15100, hereby orders the Sacramento County Superintendent of Schools to call an election and submit to the electors of the District the question of whether bonds of the District in the aggregate principal amount not to exceed \$59,205,525 (the "Bonds") shall be issued and sold for the purpose of raising money for land acquisition, the acquisition and construction of new schools and the rehabilitation of school facilities.



Section 2. That the date of the election shall be NOVEMBER 5, 1991.

Section 3. That the purpose of the election shall be for the voters in the District to vote on a proposition, a copy of which is attached hereto and marked Exhibit "A" and incorporated by reference herein, containing the question of whether the District shall issue the Bonds to pay for land acquisition and the construction and acquisition of school facilities to the extent permitted by such proposition.

Section 4. That the authority for ordering the election is contained in Section 15100 of the Education Code.

Section 5. That the authority for the specifications of this election order is contained in Section 5322 of the Education Code.

Section 6. That this Resolution shall stand as the order to the Sacramento County Superintendent of Schools to call an election within the boundaries of the District on NOVEMBER 5, 1991.

Section 7. That the Secretary the Board is hereby directed immediately to send a certified copy of this Resolution to the County Superintendent of Schools so that said Superintendent receives it on or prior to JULY 8, 1991.

Section 8. That the Secretary of the Board is hereby directed to send a certified copy of this Resolution to the Sacramento County Registrar of Voters no later than JULY 8, 1991.

Section 9. That the Sacramento County Superintendent of Schools is hereby requested to deliver the order of election, a copy of this Resolution and a formal notice of the election to the Sacramento County Registrar of Voters no later than July 8, 1991.

Section 10. That the maturity of any bonds issued pursuant hereto shall have a maturity not exceeding twenty-five years.

Section 11. That pursuant to Education Code Section 17732 the Board hereby encumbers the proceeds of the sale of the Bonds to pay for the land acquisition and construction and acquisition of school facilities to the extent permitted by the proposition set forth in Exhibit A.

Section 12. That the Board requests the governing body of any such other political subdivision, or any officer otherwise authorized by law, to partially or completely consolidate such election and to further provide that the canvass be made by any body or official authorized by law to canvass the returns of the election; and that the Board consents to such consolidation.

ADOPTED, SIGNED and APPROVED this 19th day of June 1991.

BOARD OF TRUSTEES OF THE  
CENTER UNIFIED SCHOOL DISTRICT

Raymond F. Bender  
RAYMOND F. BENDER, PRESIDENT

Gail L. Kleve  
GAIL L. KLEVE, CLERK

Lynn Hall  
LYNN HALL, MEMBER

Anita Westenbarger  
ANITA WESTENBARGER, MEMBER

Jo Teel  
JO TEEL, MEMBER

ATTEST:

Lee Fortner  
SECRETARY

STATE OF CALIFORNIA  
COUNTY OF SACRAMENTO

)  
) ss.  
)

I, Rex Fortune, do hereby certify that the foregoing is a true and correct copy of Resolution No. 36/90-91, which was duly adopted by the Board of Trustees of the Center Unified School District at a meeting thereof held on the 1991, and that it was so adopted by the following vote:

|          |   |
|----------|---|
| AYES:    | 5 |
| NOES:    | 0 |
| ABSENT:  | 0 |
| ABSTAIN: | 0 |

By

Rex Fortune

Superintendent

EXHIBIT A

Shall the Center Unified School District issue bonds in the amount necessary to prevent classroom overcrowding, and provide additional support facilities, but not to exceed \$59,205,525, with an interest rate not to exceed the statutory limit of 12%, to be used for land acquisition, the acquisition and construction of new schools and the rehabilitation of school facilities?

Bonds - Yes

Bonds - No

# *Center Joint Unified School District*

**AGENDA REQUEST FOR:**

**Dept/Site:** Business Department

**Date:** 05/18/11

**Action Item**   X  

**To:** Board of Trustees

**Information Item**

**From:** Jeanne Bess   
Director of Fiscal Services

**# Attached Page**

**SUBJECT:**

**Third Interim Report  
For Fiscal Year 2010/11  
As of April 30, 2011**

Jeanne Bess, Director of Fiscal Services is presenting the Third Interim Report for Fiscal Year 2010/11. The reporting period is through April 30, 2011 and includes all budget modifications through that date.


This is the first Third Interim report issued due to the Qualified Status of our Second Interim report as presented in March. The primary purpose of this report is to disclose any significant changes that may have occurred since the Second Interim reporting period. Only the General Fund and Developer Fee Funds are included in this report. To date there have been no significant changes.

The report includes, as a part of the multi year projection, tentative plans to accommodate the expected deficit for 2011/12 of \$4.5 million. The tentative plan to close a possible \$6.0 million deficit that may be imposed by the Governor is in the attached summary report.

**RECOMMENDATION:** To approve the Third Interim Report as presented.

## Center Joint Unified School District

To: Board of Trustees  
Mr. Scott Loehr, Superintendent

From: Jeanne Bess, Director of Fiscal Services 

Date: May 18, 2011

Subject: 2010/11 Third Interim Assumptions

The following report contains budget adjustments and modifications that have occurred since July 1, 2010 and continues through April 30, 2011.

The budget and multi year **revenue** projections for 2010/11, 2011/12, and 2012/13 fiscal years were built on the following assumptions.

- a. ADA was based on prior year P-2 due to declining enrollment. For 2011/12 a funded loss of 72 ADA was projected based on the current year P-2 attendance report and an additional funded loss of 25 ADA for 2012/13.
- b. Revenue Limit funding for the third interim report is basically unchanged since the last report. For fiscal year 2011/12, the deficit rose to 19.608% to offset the 1.67% COLA. In addition, the multi-year projection includes the reduction of \$330 per ADA that is on-going for the 2012/13 fiscal year. Fiscal year 2012/13 was given the 1.8% COLA as suggested by School Services of California with the deficit holding at 19.608%.
- c. Federal revenues on the restricted side decreased due to the depletion of all one-time ARRA funds and the Federal Jobs money.
- d. State revenues were decreased in large part in fiscal year 2011/12 due to the increased penalty the District will pay as a result of increasing class size at the K-3 level. All of the 42 anticipated classes will be assessed the 30% penalty. The per student rate remains at \$1,071 with the graduating penalty for classes above the 20.44 students. Our K-3 classes have seen some growth this year and the penalty for exceeding the 20.44 per class was increased to reflect the current class size in those grades. Flexibility is still available for 41 categorical programs that remain unrestricted for the current and out years.
- e. Local revenues were decreased in the out years to reflect numbers closer to the actual trend in local revenue. In addition, low cash balance negatively affects interest earnings.
- f. Contributions to restricted programs are lower during the current year due to the contribution from Fund 17, Special Reserve. For fiscal year 2011/12, the contribution increases without the contribution from Fund 17.

The Budget and multi year **expense** projections for 2010/11, 2011/12, and 2012/13 fiscal years were built on the following assumptions.

- a. No additional salary expenses are expected this fiscal year. There continues to be a firm hiring freeze in place. Only step and column adjustments were included in the initial cost calculations. Certificated reductions will number approximately 42 FTE for fiscal year 2011/12. Cabinet, Administration and Certificated employees have agreed to 8 furlough days and the reductions of the school year to 175 days. Classified employees have agreed to 5 or 8 furlough days each. There will be approximately 11 FTE in classified reductions.
- b. Initial projections for 2011/12 indicate the need for approximately \$2.9 million in cuts. This is a combination of ADA loss and one time money no longer available or greatly reduced. The Governor's January release of his proposed budget for 2011/12 raised our \$2.9 million to \$4.5 million dollars. You can see the attached summary for further explanation of closing the \$4.5 million gap. This week, the Governor released his May revised State budget plan that may impose additional reductions to education. To address this, the District has a preliminary list of reductions that may be needed. This amount totals approximately \$6.0 million.
- c. Employee benefits increased to reflect the increase in premium that took place January 1, 2011. There is no increase included for future health & welfare cost increases in the out years.
- d. Books & supply budgets were cut slightly this year. In the out years, budgets were cut significantly to align with reductions in program awards and increased personnel costs for existing programs.
- e. Services and other expenses rose slightly to align with current year needs. The out years were raised to accommodate increases in utility expenses.
- f. There are no planned expenses for capital outlay.
- g. Other outgo and Indirect Costs decreases in the out years due to the number of restricted programs that indirect costs are charged to. No contributions are planned for deferred maintenance.
- h. At this time, the contribution to Routine Maintenance was held at 2% of General Fund expenditures for fiscal years 2011/12 and 2012/13.

In summary, the 2010/11 interim report takes into account all known information as of April 30, 2011. The District continues to outspend revenues during the current year. This practice will need to stop quickly due to the depletion of prior year carryovers. From that point forward, not only will the budgets need to be fully reserved but will need to be balanced within each year as well.

For fiscal year 2011/12, the third interim report closes the projected \$4.5 million deficit with mostly personnel reductions and furlough days. A more detailed list can be found on the enclosed attachment. In addition, the District was asked to prepare a preliminary plan of action to be taken should the Governor's budget or legislature force education to

assume more cuts. District reductions could then total \$6.0 million. That list is also found on the enclosed attachment.

Add to this the need to cut an estimated \$2.2 million in fiscal year 2012/13 there is no choice but to submit a "Qualified" third interim report. By doing so, the Governing Board certify that based upon current projections our District may not be able to meet its financial obligations for the 2012/13 fiscal year.

The last consideration to a qualified report is the District's cash flow. Not only are resources in short supply but cash flow is critical and getting worse. The State is now projecting a deferral of approximately 31% of our annual allocations into the next fiscal year. This is up from the 28.5% that was deferred during the 2010/11 fiscal year. Once again we will need to look at other sources of financing. We currently have a mid year TRAN (tax revenue anticipation note) for fiscal year 2010/11 that is a short term loan to cover our cash shortfall.

## **Other Funds**

### **Fund 17**

The Special Reserve fund began the year with \$2.4 million. There is, however, a designation of approximately \$1.3 million set aside to cover the shortfall in the Developer Fee fund and an expected contribution to the General Fund for \$1.01 million. The fund will end the year with a balance of less than \$55,000.

### **Fund 25**

While this fund continues to be negative, Fund 17 holds the reserve to cover the shortfall until new developments that are planned begin to generate contributions.



## Assumptions Used for Second Interim

2010/11

2011/12

2012/13

### Revenues

| ADA                          | Based on prior year P-2            | Down 72  | Down 25  |
|------------------------------|------------------------------------|--|--|
| Revenue Limit                |                                    |  |  |
| Deficit                      | 17.96%                             | 19.61%   | 19.61%   |
| Additional per/ADA Reduction | \$0.00                             | \$330.00   | \$330.00   |
| Federal Revenue              | Includes ARRA/Federal Jobs Money   | No new awards; held steady   | No new awards; held steady                                 |
| State Revenues               |                                    | K-3 CSR class size raised to 33:1<br>CSR penalty reduces revenue<br>No mandated cost revenue is budgeted | K-3 Class size holds at 33:1<br>State revenues held steady |
| Local Revenue                |                                    | Decreased to reflect current trend<br>Lower interest; lower rental income                                | Held steady  |
| Other Financing Sources      | Includes contribution from Fund 17 | No contributions from reserves   | Increased to cover additional encroachment                 |

### Expenses

|                           |                                     |   |  |
|---------------------------|-------------------------------------|---|--|
| Certificated salaries     |                                     | Add step & column<br><br>Reduction of 42 FTE<br>Reduction of 8 furlough days  | Add step & column<br>Add return of furlough days                               |
| Classified Salaries       |                                     | Add steps<br>Reduction of 5 or 8 furlough days;<br>Reductions of 11 FTE   | Add steps<br>Add return of furlough days from classified managers/confidential |
| Employee Benefits         | Increased Health & Welfare premiums | Increased Pers & UI tax rate<br>Reduce taxes related to furloughs and layoffs<br>No increase budgeted for increase to H&W | No increase budgeted for increase to H&W                                       |
| Materials & Supplies      |                                     | Reduced discretionary funds   | Held steady  |
| Services & other expenses |                                     | Held steady   | Increases for utilities  |
| Capitol Outlay            | None expected                       | None expected   | None expected  |
| Other Outgo               |                                     | PARS paid off; reduced budget for adult ed  | Held steady  |

## Budget Reductions Totaling \$649 per ADA

The following lists summarizes how the budget reductions will be implemented to meet the anticipated budget shortfall and the possible State Budget action. The first two levels have been built into the second interim report. The last level would be a possible plan should the tax extension fail to appear on a June ballot or be passed by the voters.

### \$19 Per ADA

Reduction incorporated in change of deficit factor for fiscal year 2011/12

### \$330 Per ADA

See summary of MYP in second interim report. It includes:

|  |                     |
|--|---------------------|
| Reduction of school year to 175 days   |                     |
| 8 Furlough days for Cabinet, Certificated, Administration, Classified Managers, Confidential | 627,740.00          |
| 48.455 FTE Certificated Layoffs  | 3,162,502.00        |
| Classified reductions 5 or 8 furlough days; approximately 11 FTE                             | 353,688.00          |
| Reductions in associated taxes due to layoffs  | 417,565.00          |
|  | <u>4,561,495.00</u> |

### Additional \$300 Per ADA possible due to State Budget deficit imposed on education

Possible additional reductions include:

|                                      |                     |
|--------------------------------------|---------------------|
| Eliminate all stipends               | 204,925.00          |
| Eliminate regular ed transportation  | 400,000.00          |
| Eliminate libraries                  | 163,241.00          |
| Eliminate field trips                | 66,662.00           |
| Eliminate site SLIP budgets          | 270,000.00          |
| Eliminate Adult Ed                   | 43,413.00           |
| Eliminate GATE                       | 34,417.00           |
| Eliminate after school interventions | 20,000.00           |
| Eliminate all conferences            | 25,900.00           |
| Reduce maintenance budget by 1%      | 100,000.00          |
| Reduce legal expenses                | 25,000.00           |
| Capture undesignated MAA dollars     | 40,000.00           |
| Capture reserve for stadium field    | 50,000.00           |
|                                      | <u>1,443,558.00</u> |

| Description   | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| <b>A. REVENUES</b>  |                |              |                     |                                     |                     |                           |                            |                  |
| 1) Revenue Limit Sources  |                | 8010-8099    | 22,044,799.00       | 23,337,021.00                       | 17,040,658.78       | 23,337,021.00             | 0.00                       | 0.0%             |
| 2) Federal Revenue  |                | 8100-8299    | 0.00                | 1,105.00                            | 0.00                | 1,105.00                  | 0.00                       | 0.0%             |
| 3) Other State Revenue  |                | 8300-8599    | 4,006,018.00        | 4,037,029.00                        | 2,973,295.99        | 4,037,029.00              | 0.00                       | 0.0%             |
| 4) Other Local Revenue  |                | 8600-8799    | 405,000.00          | 478,645.00                          | 283,565.04          | 478,645.00                | 0.00                       | 0.0%             |
| 5) TOTAL, REVENUES  |                |              | 26,455,817.00       | 27,853,800.00                       | 20,297,519.81       | 27,853,800.00             |                            |                  |
| <b>B. EXPENDITURES</b>  |                |              |                     |                                     |                     |                           |                            |                  |
| 1) Certificated Salaries  |                | 1000-1999    | 14,138,338.00       | 14,144,767.00                       | 12,367,825.35       | 14,144,767.00             | 0.00                       | 0.0%             |
| 2) Classified Salaries  |                | 2000-2999    | 3,384,873.00        | 3,503,116.00                        | 2,926,057.40        | 3,503,116.00              | 0.00                       | 0.0%             |
| 3) Employee Benefits  |                | 3000-3999    | 4,597,487.00        | 4,650,794.00                        | 3,785,901.66        | 4,650,794.00              | 0.00                       | 0.0%             |
| 4) Books and Supplies   |                | 4000-4999    | 483,054.00          | 454,028.00                          | 204,307.98          | 454,028.00                | 0.00                       | 0.0%             |
| 5) Services and Other Operating Expenditures  |                | 5000-5999    | 2,994,062.00        | 3,150,846.00                        | 2,109,340.11        | 3,150,846.00              | 0.00                       | 0.0%             |
| 6) Capital Outlay   |                | 6000-6999    | 0.00                | 0.00                                | 17,425.73           | 0.00                      | 0.00                       | 0.0%             |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299    |                     |                                     |                     |                           |                            |                  |
|   |                | 7400-7499    | 324,465.00          | 324,465.00                          | 80,515.32           | 324,465.00                | 0.00                       | 0.0%             |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399    | (221,424.00)        | (236,622.00)                        | 0.00                | (236,622.00)              | 0.00                       | 0.0%             |
| 9) TOTAL, EXPENDITURES  |                |              | 25,700,855.00       | 25,991,394.00                       | 21,491,373.55       | 25,991,394.00             |                            |                  |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b> |                |              |                     |                                     |                     |                           |                            |                  |
|   |                |              | 754,962.00          | 1,862,406.00                        | (1,193,853.74)      | 1,862,406.00              |                            |                  |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |              |                     |                                     |                     |                           |                            |                  |
| 1) Interfund Transfers  |                |              |                     |                                     |                     |                           |                            |                  |
| a) Transfers In   |                | 8900-8929    | 1,010,000.00        | 1,010,000.00                        | 0.00                | 1,010,000.00              | 0.00                       | 0.0%             |
| b) Transfers Out  |                | 7600-7629    | 76,037.00           | 76,037.00                           | 21,000.00           | 76,037.00                 | 0.00                       | 0.0%             |
| 2) Other Sources/Uses   |                |              |                     |                                     |                     |                           |                            |                  |
| a) Sources  |                | 8930-8979    | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| b) Uses   |                | 7630-7699    | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| 3) Contributions  |                | 8980-8999    | (3,414,284.00)      | (3,431,469.00)                      | 397,376.00          | (3,431,469.00)            | 0.00                       | 0.0%             |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |              | (2,480,321.00)      | (2,497,506.00)                      | 376,376.00          | (2,497,506.00)            |                            |                  |

| Description  | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>                     |                |              | (1,725,359.00)      | (635,100.00)                        | (817,477.74)        | (635,100.00)              |                            |                  |
| <b>F. FUND BALANCE, RESERVES</b>   |                |              |                     |                                     |                     |                           |                            |                  |
| 1) Beginning Fund Balance  |                |              |                     |                                     |                     |                           |                            |                  |
| a) As of July 1 - Unaudited  |                | 9791         | 2,951,630.99        | 2,951,630.99                        |                     | 2,951,630.99              | 0.00                       | 0.0%             |
| b) Audit Adjustments   |                | 9793         | 0.00                | 0.00                                |                     | 0.00                      | 0.00                       | 0.0%             |
| c) As of July 1 - Audited (F1a + F1b)  |                |              | 2,951,630.99        | 2,951,630.99                        |                     | 2,951,630.99              |                            |                  |
| d) Other Restatements  |                | 9795         | 0.00                | 0.00                                |                     | 0.00                      | 0.00                       | 0.0%             |
| e) Adjusted Beginning Balance (F1c + F1d)                                      |                |              | 2,951,630.99        | 2,951,630.99                        |                     | 2,951,630.99              |                            |                  |
| 2) Ending Balance, June 30 (E + F1e)   |                |              | 1,226,271.99        | 2,316,530.99                        |                     | 2,316,530.99              |                            |                  |
| <b>Components of Ending Fund Balance</b>                                       |                |              |                     |                                     |                     |                           |                            |                  |
| a) Reserve for   |                |              |                     |                                     |                     |                           |                            |                  |
| Revolving Cash   |                | 9711         | 10,000.00           | 10,000.00                           |                     | 10,000.00                 |                            |                  |
| Stores   |                | 9712         | 39,302.45           | 55,288.95                           |                     | 50,495.41                 |                            |                  |
| Prepaid Expenditures   |                | 9713         | 83,802.61           | 7,006.45                            |                     | 64,794.70                 |                            |                  |
| All Others   |                | 9719         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| General Reserve  |                | 9730         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| Legally Restricted Balance   |                | 9740         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| b) Designated Amounts  |                |              |                     |                                     |                     |                           |                            |                  |
| Designated for Economic Uncertainties  |                | 9770         | 1,076,112.00        | 1,159,570.00                        |                     | 1,161,725.00              |                            |                  |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury |                | 9775         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| Other Designations   |                | 9780         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| c) Undesignated Amount   |                | 9790         |                     |                                     |                     | 1,029,515.88              |                            |                  |
| d) Unappropriated Amount   |                | 9790         | 17,054.93           | 1,084,665.59                        |                     |                           |                            |                  |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (F) |
|-------------|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------|
|-------------|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------|

REVENUE LIMIT SOURCES

|  |  |      |               |               |               |               |      |      |
|--|--|------|---------------|---------------|---------------|---------------|------|------|
| Principal Apportionment                                |  | 8011 | 17,368,267.00 | 19,524,949.00 | 13,673,894.00 | 19,524,949.00 | 0.00 | 0.0% |
| State Aid - Current Year                               |  |      |               |               |               |               |      |      |
| Charter Schools General Purpose Enrollment - State Aid |  | 8015 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00 | 0.0% |
| State Aid - Prior Years                                |  | 8019 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00 | 0.0% |
| Tax Relief Subventions                                 |  |      |               |               |               |               |      |      |
| Homeowners' Exemptions                                 |  | 8021 | 62,704.00     | 61,960.00     | 63,998.81     | 61,960.00     | 0.00 | 0.0% |
| Timber Yield Tax                                       |  | 8022 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00 | 0.0% |
| Other Subventions/In-Lieu Taxes                        |  | 8029 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00 | 0.0% |
| County & District Taxes                                |  |      |               |               |               |               |      |      |
| Secured Roll Taxes                                     |  | 8041 | 4,824,995.00  | 4,081,188.00  | 2,230,355.40  | 4,081,188.00  | 0.00 | 0.0% |
| Unsecured Roll Taxes                                   |  | 8042 | 187,611.00    | 159,800.00    | 157,056.61    | 159,800.00    | 0.00 | 0.0% |
| Prior Years' Taxes                                     |  | 8043 | 408,134.00    | 346,300.00    | 394,287.97    | 346,300.00    | 0.00 | 0.0% |
| Supplemental Taxes                                     |  | 8044 | 37,300.00     | 26,000.00     | (1,256.08)    | 26,000.00     | 0.00 | 0.0% |
| Education Revenue Augmentation                         |  |      |               |               |               |               |      |      |
| Fund (ERAF)  |  | 8045 | 708,200.00    | 633,000.00    | 522,257.35    | 633,000.00    | 0.00 | 0.0% |
| Supplemental Educational Revenue Augmentation          |  |      |               |               |               |               |      |      |
| Fund (SERAF)   |  | 8046 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00 | 0.0% |
| Community Redevelopment Funds                          |  |      |               |               |               |               |      |      |
| (SB 617/699/1992)                                      |  | 8047 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00 | 0.0% |
| Penalties and Interest from                            |  |      |               |               |               |               |      |      |
| Delinquent Taxes                                       |  | 8048 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00 | 0.0% |
| Miscellaneous Funds (EC 41604)                         |  |      |               |               |               |               |      |      |
| Royalties and Bonuses                                  |  | 8081 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00 | 0.0% |
| Other In-Lieu Taxes                                    |  | 8082 | 0.00          | 65.00         | 64.72         | 65.00         | 0.00 | 0.0% |
| Less: Non-Revenue Limit (50%) Adjustment               |  | 8089 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00 | 0.0% |
| Subtotal, Revenue Limit Sources                        |  |      | 23,597,211.00 | 24,833,262.00 | 17,040,658.78 | 24,833,262.00 | 0.00 | 0.0% |

Revenue Limit Transfers

|  |           |      |                |                |               |                |      |      |
|--|-----------|------|----------------|----------------|---------------|----------------|------|------|
| Unrestricted Revenue Limit                             |           | 8091 | (1,303,084.00) | (1,303,084.00) | 0.00          | (1,303,084.00) | 0.00 | 0.0% |
| Transfers - Current Year                               |           |      |                |                |               |                |      |      |
| Continuation Education ADA Transfer                    |           | 8091 | 2200           |                |               |                |      |      |
| Community Day Schools Transfer                         |           | 8091 | 2430           |                |               |                |      |      |
| Special Education ADA Transfer                         |           | 8091 | 6500           |                |               |                |      |      |
| All Other Revenue Limit                                | All Other |      |                |                |               |                |      |      |
| Transfers - Current Year                               |           | 8091 | 0.00           | 0.00           | 0.00          | 0.00           | 0.00 | 0.0% |
| PERS Reduction Transfer                                |           | 8092 | 82,914.00      | 96,185.00      | 0.00          | 96,185.00      | 0.00 | 0.0% |
| Transfers to Charter Schools in Lieu of Property Taxes |           | 8096 | (332,242.00)   | (289,342.00)   | 0.00          | (289,342.00)   | 0.00 | 0.0% |
| Property Taxes Transfers                               |           | 8097 | 0.00           | 0.00           | 0.00          | 0.00           | 0.00 | 0.0% |
| Revenue Limit Transfers - Prior Years                  |           | 8099 | 0.00           | 0.00           | 0.00          | 0.00           | 0.00 | 0.0% |
| TOTAL, REVENUE LIMIT SOURCES                           |           |      | 22,044,799.00  | 23,337,021.00  | 17,040,658.78 | 23,337,021.00  | 0.00 | 0.0% |

FEDERAL REVENUE

|  |  |      |      |      |      |      |      |      |
|--|--|------|------|------|------|------|------|------|
| Maintenance and Operations                 |  | 8110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education Enrollment               |  | 8181 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education Discretionary Grants     |  | 8182 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Child Nutrition Programs                   |  | 8220 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Forest Reserve Funds                       |  | 8260 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Flood Control Funds                        |  | 8270 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Wildlife Reserve Funds                     |  | 8280 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| FEMA                                       |  | 8281 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Interagency Contracts Between LEAs         |  | 8285 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Pass-Through Revenues from Federal Sources |  | 8287 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

| Description   |           | Object Codes | Resource Codes | Original Budget | Board Approved Operating Budget | Actuals To Date | Projected Year Totals | Difference (Col B & D) | % Diff (E/B) |
|---|-----------|--------------|----------------|-----------------|---------------------------------|-----------------|-----------------------|------------------------|--------------|
| <b>OTHER STATE REVENUE</b>  |           |              |                |                 |                                 |                 |                       |                        |              |
| Other State Apportionments  |           |              |                |                 |                                 |                 |                       |                        |              |
| Community Day School Additional Funding                                   |           |              |                |                 |                                 |                 |                       |                        |              |
| Current Year  |           | 8311         | 2430           |                 |                                 |                 |                       |                        |              |
| Prior Years   |           | 8319         | 2430           |                 |                                 |                 |                       |                        |              |
| ROC/P Entitlement   |           |              |                |                 |                                 |                 |                       |                        |              |
| Current Year  |           | 8311         | 6355-6360      |                 |                                 |                 |                       |                        |              |
| Prior Years   |           | 8319         | 6355-6360      |                 |                                 |                 |                       |                        |              |
| Special Education Master Plan   |           |              |                |                 |                                 |                 |                       |                        |              |
| Current Year  |           | 8311         | 6500           |                 |                                 |                 |                       |                        |              |
| Prior Years   |           | 8319         | 6500           |                 |                                 |                 |                       |                        |              |
| Home-to-School Transportation   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8311         | 7230           |                 |                                 |                 |                       |                        |              |
| Economic Impact Aid   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8311         | 7090-7091      |                 |                                 |                 |                       |                        |              |
| Spec. Ed. Transportation  |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8311         | 7240           |                 |                                 |                 |                       |                        |              |
| All Other State Apportionments - Current Year                             | All Other | 8311         |                | 0.00            | 0.00                            | 0.00            | 0.00                  | 0.00                   | 0.0%         |
| All Other State Apportionments - Prior Years                              | All Other | 8319         |                | 0.00            | 0.00                            | 0.00            | 0.00                  | 0.00                   | 0.0%         |
| Year Round School Incentive   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8425         |                | 0.00            | 0.00                            | 0.00            | 0.00                  | 0.00                   | 0.0%         |
| Class Size Reduction, K-3   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8434         | 1,451,449.00   | 1,122,408.00    | 590,742.00                      | 1,122,408.00    | 0.00                  | 0.00                   | 0.0%         |
| Child Nutrition Programs  |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8520         |                | 0.00            | 0.00                            | 0.00            | 0.00                  | 0.00                   | 0.0%         |
| Mandated Costs Reimbursements   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8550         |                | 0.00            | 214,975.00                      | 214,975.00      | 0.00                  | 0.00                   | 0.0%         |
| Lottery - Unrestricted and Instructional Materials                        |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8560         | 516,940.00     | 516,940.00      | 294,882.80                      | 516,940.00      | 0.00                  | 0.00                   | 0.0%         |
| Tax Relief Subventions  |           |              |                |                 |                                 |                 |                       |                        |              |
| Restricted Levies - Other   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8575         |                | 0.00            | 0.00                            | 0.00            | 0.00                  | 0.00                   | 0.0%         |
| Homeowners' Exemptions  |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8576         |                | 0.00            | 0.00                            | 0.00            | 0.00                  | 0.00                   | 0.0%         |
| Other Subventions/In-Lieu Taxes   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8587         |                | 0.00            | 0.00                            | 0.00            | 0.00                  | 0.00                   | 0.0%         |
| Pass-Through Revenues from State Sources                                  |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8590         | 7250           |                 |                                 |                 |                       |                        |              |
| School Based Coordination Program   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8590         | 6650-6690      |                 |                                 |                 |                       |                        |              |
| Healthy Start   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8590         | 6240           |                 |                                 |                 |                       |                        |              |
| Class Size Reduction Facilities   |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8590         | 6200           |                 |                                 |                 |                       |                        |              |
| School Community Violence Prevention Grant                                |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8590         | 7391           |                 |                                 |                 |                       |                        |              |
| Quality Education Investment Act  |           |              |                |                 |                                 |                 |                       |                        |              |
|   |           | 8590         | 7400           |                 |                                 |                 |                       |                        |              |
| All Other State Revenue   | All Other | 8590         |                | 2,037,629.00    | 2,182,706.00                    | 1,872,696.19    | 2,182,706.00          | 0.00                   | 0.0%         |
| <b>TOTAL, OTHER STATE REVENUE</b>   |           |              |                |                 |                                 |                 |                       |                        |              |
| <b>OTHER LOCAL REVENUE</b>  |           |              |                |                 |                                 |                 |                       |                        |              |
| Other Local Revenue   |           |              |                |                 |                                 |                 |                       |                        |              |
| County and District Taxes   |           |              |                |                 |                                 |                 |                       |                        |              |
| Other Restricted Levies   |           |              |                |                 |                                 |                 |                       |                        |              |
| Secured Roll  |           |              |                |                 |                                 |                 |                       |                        |              |
| Unsecured Roll  |           |              |                |                 |                                 |                 |                       |                        |              |
| Prior Years' Taxes  |           |              |                |                 |                                 |                 |                       |                        |              |
| Supplemental Taxes  |           |              |                |                 |                                 |                 |                       |                        |              |
| Non-Ad Valorem Taxes  |           |              |                |                 |                                 |                 |                       |                        |              |
| Parcel Taxes  |           |              |                |                 |                                 |                 |                       |                        |              |
| California Dept of Education SACS Financial Reporting Software - 2010.2.0 |           |              |                |                 |                                 |                 |                       |                        |              |
| File: fund-a (Rev 06/10/2010)   |           |              |                |                 |                                 |                 |                       |                        |              |

| Description  | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| Other  |                | 8622         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Community Redevelopment Funds Not Subject to RL Deduction      |                | 8625         | 0.00                | 0.00                                | 0.00                | 0.00                      |                            |                  |
| Penalties and Interest from Delinquent Non-Revenue Limit Taxes |                | 8629         | 0.00                | 0.00                                | 0.00                | 0.00                      |                            |                  |
| Sales  |                |              |                     |                                     |                     |                           |                            |                  |
| Sale of Equipment/Supplies                                     |                | 8631         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Sale of Publications   |                | 8632         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Food Service Sales   |                | 8634         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Sales  |                | 8639         | 0.00                | 0.00                                | 1,155.00            | 0.00                      | 0.00                       | 0.0%             |
| Leases and Rentals   |                | 8650         | 165,000.00          | 165,000.00                          | 138,984.24          | 165,000.00                | 0.00                       | 0.0%             |
| Interest   |                | 8660         | 100,000.00          | 172,050.00                          | 64,004.65           | 172,050.00                | 0.00                       | 0.0%             |
| Net Increase (Decrease) in the Fair Value of Investments       |                | 8662         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Fees and Contracts   |                |              |                     |                                     |                     |                           |                            |                  |
| Adult Education Fees   |                | 8671         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Non-Resident Students  |                | 8672         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Transportation Fees From Individuals                           |                | 8675         | 0.00                | 0.00                                | 0.00                | 0.00                      |                            |                  |
| Transportation Services  | 7230, 7240     | 8677         |                     |                                     |                     |                           |                            |                  |
| Interagency Services   | All Other      | 8677         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Mitigation/Developer Fees                                      |                | 8681         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Fees and Contracts                                   |                | 8689         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Local Revenue  |                |              |                     |                                     |                     |                           |                            |                  |
| Plus: Misc Funds Non-Revenue Limit (50%) Adjustment            |                | 8691         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Pass-Through Revenues From Local Sources                       |                | 8697         | 0.00                | 0.00                                | 0.00                | 0.00                      |                            |                  |
| All Other Local Revenue  |                | 8699         | 140,000.00          | 141,595.00                          | 79,421.15           | 141,595.00                | 0.00                       | 0.0%             |
| Tuition  |                | 8710         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Transfers In   |                | 8781-8783    | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Transfers Of Apportionments                                    |                |              |                     |                                     |                     |                           |                            |                  |
| Special Education SELPA Transfers                              |                |              |                     |                                     |                     |                           |                            |                  |
| From Districts or Charter Schools                              | 6500           | 8791         |                     |                                     |                     |                           |                            |                  |
| From County Offices  | 6500           | 8792         |                     |                                     |                     |                           |                            |                  |
| From JPAs  | 6500           | 8793         |                     |                                     |                     |                           |                            |                  |
| ROC/P Transfers  |                |              |                     |                                     |                     |                           |                            |                  |
| From Districts or Charter Schools                              | 6360           | 8791         |                     |                                     |                     |                           |                            |                  |
| From County Offices  | 6360           | 8792         |                     |                                     |                     |                           |                            |                  |
| From JPAs  | 6360           | 8793         |                     |                                     |                     |                           |                            |                  |
| Other Transfers of Apportionments                              |                |              |                     |                                     |                     |                           |                            |                  |
| From Districts or Charter Schools                              | All Other      | 8791         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From County Offices  | All Other      | 8792         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From JPAs  | All Other      | 8793         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Transfers In from All Others                         |                | 8799         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| TOTAL, OTHER LOCAL REVENUE                                     |                |              | 405,000.00          | 478,645.00                          | 283,565.04          | 478,645.00                | 0.00                       | 0.0%             |
| TOTAL, REVENUES  |                |              | 26,455,817.00       | 27,853,800.00                       | 20,297,519.81       | 27,853,800.00             | 0.00                       | 0.0%             |

2010-11 End of Year Projection  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

| Description  | Resource Codes | Object Codes | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>(E/B)<br>(F) |
|--|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|------------------------|
| <b>CERTIFICATED SALARIES</b>                                   |                |              |                        |   |                        |                                 |                                  |                        |
| Certificated Teachers' Salaries                                |                | 1100         | 12,472,902.00          | 12,423,061.00                             | 10,943,419.12          | 12,423,061.00                   | 0.00                             | 0.0%                   |
| Certificated Pupil Support Salaries                            |                | 1200         | 462,114.00             | 451,544.00                                | 370,945.07             | 451,544.00                      | 0.00                             | 0.0%                   |
| Certificated Supervisors' and Administrators' Salaries         |                | 1300         | 1,146,724.00           | 1,137,224.00                              | 938,507.10             | 1,137,224.00                    | 0.00                             | 0.0%                   |
| Other Certificated Salaries                                    |                | 1900         | 56,598.00              | 132,938.00                                | 114,954.06             | 132,938.00                      | 0.00                             | 0.0%                   |
| <b>TOTAL, CERTIFICATED SALARIES</b>                            |                |              | <b>14,138,338.00</b>   | <b>14,144,767.00</b>                      | <b>12,367,825.35</b>   | <b>14,144,767.00</b>            | <b>0.00</b>                      | <b>0.0%</b>            |
| <b>CLASSIFIED SALARIES</b>                                     |                |              |                        |   |                        |                                 |                                  |                        |
| Classified Instructional Salaries                              |                | 2100         | 40,053.00              | 40,233.00                                 | 23,779.76              | 40,233.00                       | 0.00                             | 0.0%                   |
| Classified Support Salaries                                    |                | 2200         | 1,422,912.00           | 1,477,199.00                              | 1,210,303.74           | 1,477,199.00                    | 0.00                             | 0.0%                   |
| Classified Supervisors' and Administrators' Salaries           |                | 2300         | 307,620.00             | 307,790.00                                | 256,294.40             | 307,790.00                      | 0.00                             | 0.0%                   |
| Clerical, Technical and Office Salaries                        |                | 2400         | 1,539,670.00           | 1,535,154.00                              | 1,297,766.34           | 1,535,154.00                    | 0.00                             | 0.0%                   |
| Other Classified Salaries                                      |                | 2900         | 74,618.00              | 142,740.00                                | 137,913.16             | 142,740.00                      | 0.00                             | 0.0%                   |
| <b>TOTAL, CLASSIFIED SALARIES</b>                              |                |              | <b>3,384,873.00</b>    | <b>3,503,116.00</b>                       | <b>2,926,057.40</b>    | <b>3,503,116.00</b>             | <b>0.00</b>                      | <b>0.0%</b>            |
| <b>EMPLOYEE BENEFITS</b>                                       |                |              |                        |   |                        |                                 |                                  |                        |
| STRS   |                | 3101-3102    | 1,164,948.00           | 1,184,905.00                              | 1,012,116.81           | 1,184,905.00                    | 0.00                             | 0.0%                   |
| PERS   |                | 3201-3202    | 361,577.00             | 364,040.00                                | 288,810.33             | 364,040.00                      | 0.00                             | 0.0%                   |
| OASDI/Medicare/Alternative                                     |                | 3301-3302    | 467,962.00             | 478,475.00                                | 383,053.01             | 478,475.00                      | 0.00                             | 0.0%                   |
| Health and Welfare Benefits                                    |                | 3401-3402    | 1,930,714.00           | 1,908,832.00                              | 1,607,030.76           | 1,908,832.00                    | 0.00                             | 0.0%                   |
| Unemployment Insurance   |                | 3501-3502    | 126,723.00             | 130,065.00                                | 107,889.78             | 130,065.00                      | 0.00                             | 0.0%                   |
| Workers' Compensation  |                | 3601-3602    | 314,841.00             | 338,092.00                                | 290,819.99             | 338,092.00                      | 0.00                             | 0.0%                   |
| OPEB, Allocated  |                | 3701-3702    | 0.00                   | 0.00                                      | 11,683.52              | 0.00                            | 0.00                             | 0.0%                   |
| OPEB, Active Employees   |                | 3751-3752    | 50,000.00              | 50,000.00                                 | 0.00                   | 50,000.00                       | 0.00                             | 0.0%                   |
| PERS Reduction   |                | 3801-3802    | 82,914.00              | 96,185.00                                 | 0.00                   | 96,185.00                       | 0.00                             | 0.0%                   |
| Other Employee Benefits  |                | 3901-3902    | 97,808.00              | 100,200.00                                | 84,497.46              | 100,200.00                      | 0.00                             | 0.0%                   |
| <b>TOTAL, EMPLOYEE BENEFITS</b>                                |                |              | <b>4,597,487.00</b>    | <b>4,650,794.00</b>                       | <b>3,785,901.66</b>    | <b>4,650,794.00</b>             | <b>0.00</b>                      | <b>0.0%</b>            |
| <b>BOOKS AND SUPPLIES</b>                                      |                |              |                        |   |                        |                                 |                                  |                        |
| Approved Textbooks and Core Curricula Materials                |                | 4100         | 32,995.00              | 19,136.00                                 | 18,527.12              | 19,136.00                       | 0.00                             | 0.0%                   |
| Books and Other Reference Materials                            |                | 4200         | 25,424.00              | 35,534.00                                 | 19,368.29              | 35,534.00                       | 0.00                             | 0.0%                   |
| Materials and Supplies   |                | 4300         | 385,435.00             | 361,741.00                                | 158,083.11             | 361,741.00                      | 0.00                             | 0.0%                   |
| Noncapitalized Equipment                                       |                | 4400         | 39,200.00              | 37,617.00                                 | 8,329.46               | 37,617.00                       | 0.00                             | 0.0%                   |
| Food   |                | 4700         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| <b>TOTAL, BOOKS AND SUPPLIES</b>                               |                |              | <b>483,054.00</b>      | <b>454,028.00</b>                         | <b>204,307.98</b>      | <b>454,028.00</b>               | <b>0.00</b>                      | <b>0.0%</b>            |
| <b>SERVICES AND OTHER OPERATING EXPENDITURES</b>               |                |              |                        |   |                        |                                 |                                  |                        |
| Subagreements for Services                                     |                | 5100         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Travel and Conferences   |                | 5200         | 65,969.00              | 42,565.00                                 | 21,055.50              | 42,565.00                       | 0.00                             | 0.0%                   |
| Dues and Memberships   |                | 5300         | 26,797.00              | 24,874.00                                 | 18,327.98              | 24,874.00                       | 0.00                             | 0.0%                   |
| Insurance  |                | 5400-5450    | 310,000.00             | 310,000.00                                | 251,691.00             | 310,000.00                      | 0.00                             | 0.0%                   |
| Operations and Housekeeping Services                           |                | 5500         | 1,022,000.00           | 1,042,590.00                              | 809,137.22             | 1,042,590.00                    | 0.00                             | 0.0%                   |
| Rentals, Leases, Repairs, and Noncapitalized Improvements      |                | 5600         | 117,700.00             | 123,706.00                                | 89,211.32              | 123,706.00                      | 0.00                             | 0.0%                   |
| Transfers of Direct Costs                                      |                | 5710         | 4,854.00               | 8,133.00                                  | 27,369.26              | 8,133.00                        | 0.00                             | 0.0%                   |
| Transfers of Direct Costs - Interfund                          |                | 5750         | (3,000.00)             | (3,000.00)                                | 0.00                   | (3,000.00)                      | 0.00                             | 0.0%                   |
| Professional/Consulting Services and<br>Operating Expenditures |                | 5800         | 1,261,492.00           | 1,402,816.00                              | 833,410.29             | 1,402,816.00                    | 0.00                             | 0.0%                   |
| Communications   |                | 5900         | 188,250.00             | 199,162.00                                | 59,137.54              | 199,162.00                      | 0.00                             | 0.0%                   |
| <b>TOTAL, SERVICES AND OTHER<br/>OPERATING EXPENDITURES</b>    |                |              | <b>2,994,062.00</b>    | <b>3,150,846.00</b>                       | <b>2,109,340.11</b>    | <b>3,150,846.00</b>             | <b>0.00</b>                      | <b>0.0%</b>            |



| Description   | Resource Codes | Object Codes | Original Budget (A)  | Board Approved Operating Budget (B) | Actuals To Date (C)  | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| <b>CAPITAL OUTLAY</b>   |                |              |                      |                                     |                      |                           |                            |                  |
| Land  |                | 6100         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Land Improvements   |                | 6170         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Buildings and Improvements of Buildings   |                | 6200         | 0.00                 | 0.00                                | 15,378.59            | 0.00                      | 0.00                       | 0.0%             |
| Books and Media for New School Libraries or Major Expansion of School Libraries         |                | 6300         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Equipment   |                | 6400         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Equipment Replacement   |                | 6500         | 0.00                 | 0.00                                | 2,047.14             | 0.00                      | 0.00                       | 0.0%             |
| <b>TOTAL, CAPITAL OUTLAY</b>  |                |              | <b>0.00</b>          | <b>0.00</b>                         | <b>17,425.73</b>     | <b>0.00</b>               | <b>0.00</b>                | <b>0.0%</b>      |
| <b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                              |                |              |                      |                                     |                      |                           |                            |                  |
| Tuition   |                |              |                      |                                     |                      |                           |                            |                  |
| Tuition for Instruction Under Interdistrict Attendance Agreements                       |                | 7110         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| State Special Schools   |                | 7130         | 0.00                 | 34,812.00                           | 33,812.00            | 34,812.00                 | 0.00                       | 0.0%             |
| Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools |                | 7141         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Payments to County Offices  |                | 7142         | 95,000.00            | 60,188.00                           | 0.00                 | 60,188.00                 | 0.00                       | 0.0%             |
| Payments to JPAs  |                | 7143         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Transfers of Pass-Through Revenues To Districts or Charter Schools                      |                | 7211         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| To County Offices   |                | 7212         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| To JPAs   |                | 7213         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Special Education SELPA Transfers of Apportionments                                     |                |              |                      |                                     |                      |                           |                            |                  |
| To Districts or Charter Schools   | 6500           | 7221         |                      |                                     |                      |                           |                            |                  |
| To County Offices   | 6500           | 7222         |                      |                                     |                      |                           |                            |                  |
| To JPAs   | 6500           | 7223         |                      |                                     |                      |                           |                            |                  |
| ROC/P Transfers of Apportionments   |                |              |                      |                                     |                      |                           |                            |                  |
| To Districts or Charter Schools   | 6360           | 7221         |                      |                                     |                      |                           |                            |                  |
| To County Offices   | 6360           | 7222         |                      |                                     |                      |                           |                            |                  |
| To JPAs   | 6360           | 7223         |                      |                                     |                      |                           |                            |                  |
| Other Transfers of Apportionments   | All Other      | 7221-7223    | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| All Other Transfers   |                | 7281-7283    | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| All Other Transfers Out to All Others   |                | 7299         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Debt Service  |                |              |                      |                                     |                      |                           |                            |                  |
| Debt Service - Interest   |                | 7438         | 15,898.00            | 15,898.00                           | 5,277.81             | 15,898.00                 | 0.00                       | 0.0%             |
| Other Debt Service - Principal  |                | 7439         | 213,567.00           | 213,567.00                          | 41,425.51            | 213,567.00                | 0.00                       | 0.0%             |
| <b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                       |                |              | <b>324,465.00</b>    | <b>324,465.00</b>                   | <b>80,515.32</b>     | <b>324,465.00</b>         | <b>0.00</b>                | <b>0.0%</b>      |
| <b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>  |                |              |                      |                                     |                      |                           |                            |                  |
| Transfers of Indirect Costs   |                | 7310         | (94,236.00)          | (114,111.00)                        | 0.00                 | (114,111.00)              | 0.00                       | 0.0%             |
| Transfers of Indirect Costs - Interfund   |                | 7350         | (127,188.00)         | (122,511.00)                        | 0.00                 | (122,511.00)              | 0.00                       | 0.0%             |
| <b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>                                 |                |              | <b>(221,424.00)</b>  | <b>(236,622.00)</b>                 | <b>0.00</b>          | <b>(236,622.00)</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>TOTAL, EXPENDITURES</b>  |                |              | <b>25,700,855.00</b> | <b>25,991,394.00</b>                | <b>21,491,373.55</b> | <b>25,991,394.00</b>      | <b>0.00</b>                | <b>0.0%</b>      |

| Description | Resource Codes | Object Codes | INTERFUND TRANSFERS    |                         |                        |                              | Difference<br>(E/B) | % Diff<br>(F) |
|-------------|----------------|--------------|------------------------|-------------------------|------------------------|------------------------------|---------------------|---------------|
|             |                |              | (A)<br>Original Budget | (B)<br>Operating Budget | (C)<br>Actuals To Date | (D)<br>Projected Year Totals |                     |               |

|  |      |              |              |           |           |              |      |      |
|--|------|--------------|--------------|-----------|-----------|--------------|------|------|
| <b>INTERFUND TRANSFERS IN</b>                                |      |              |              |           |           |              |      |      |
| From: Special Reserve Fund                                   | 8912 | 1,010,000.00 | 1,010,000.00 | 0.00      | 0.00      | 1,010,000.00 | 0.00 | 0.0% |
| From: Bond Interest and Redemption Fund                      | 8914 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Other Authorized Interfund Transfers In                      | 8919 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| <b>INTERFUND TRANSFERS OUT</b>                               |      |              |              |           |           |              |      |      |
| To: Child Development Fund                                   | 7611 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| To: Special Reserve Fund                                     | 7612 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| To: State School Building Fund/County School Facilities Fund | 7613 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| To: Deferred Maintenance Fund                                | 7615 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| To: Calaveras Fund   | 7616 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Other Authorized Interfund Transfers Out                     | 7619 | 76,037.00    | 76,037.00    | 76,037.00 | 21,000.00 | 76,037.00    | 0.00 | 0.0% |
| <b>OTHER SOURCES/USES</b>                                    |      |              |              |           |           |              |      |      |
| State Apportionments   | 8931 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Emergency Apportionments                                     | 8931 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Proceeds   | 8953 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Proceeds from Sale/Lease-Purchase of Land/Buildings          | 8953 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Other Sources  | 8955 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Transfers from Funds of Lapsed/Reorganized LEAs              | 8965 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Long-Term Debt Proceeds                                      | 8971 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Proceeds from Certificates of Participation                  | 8971 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Proceeds from Capital Leases                                 | 8972 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| Proceeds from Lease Revenue Bonds                            | 8973 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| All Other Financing Sources                                  | 8979 | 0.00         | 0.00         | 0.00      | 0.00      | 0.00         | 0.00 | 0.0% |
| <b>(c) TOTAL, SOURCES</b>                                    |      |              |              |           |           |              |      |      |

|   |      |                |                |            |            |                |      |      |
|---|------|----------------|----------------|------------|------------|----------------|------|------|
| <b>USES</b>                                     |      |                |                |            |            |                |      |      |
| Transfers of Funds from Lapsed/Reorganized LEAs | 7651 | 0.00           | 0.00           | 0.00       | 0.00       | 0.00           | 0.00 | 0.0% |
| All Other Financing Uses                        | 7699 | 0.00           | 0.00           | 0.00       | 0.00       | 0.00           | 0.00 | 0.0% |
| <b>(d) TOTAL, USES</b>                          |      |                |                |            |            |                |      |      |
| CONTRIBUTIONS                                   |      |                |                |            |            |                |      |      |
| Contributions from Unrestricted Revenues        | 8980 | (3,414,284.00) | (3,828,845.00) | 0.00       | 0.00       | (3,828,845.00) | 0.00 | 0.0% |
| Contributions from Restricted Revenues          | 8990 | 0.00           | 397,376.00     | 397,376.00 | 397,376.00 | 397,376.00     | 0.00 | 0.0% |
| Transfers of Restricted Balances                | 8997 | 0.00           | 0.00           | 0.00       | 0.00       | 0.00           | 0.00 | 0.0% |
| <b>(e) TOTAL, CONTRIBUTIONS</b>                 |      |                |                |            |            |                |      |      |
| (a - b + c - d + e)                             |      |                |                |            |            |                |      |      |
| TOTAL, OTHER FINANCING SOURCES/USES             |      |                |                |            |            |                |      |      |
| (a - b + c - d + e)                             |      |                |                |            |            |                |      |      |

|                                     |  |  |  |  |  |  |  |  |
|-------------------------------------|--|--|--|--|--|--|--|--|
| (a - b + c - d + e)                 |  |  |  |  |  |  |  |  |
| TOTAL, OTHER FINANCING SOURCES/USES |  |  |  |  |  |  |  |  |
| (a - b + c - d + e)                 |  |  |  |  |  |  |  |  |

2010-11 End of Year Projection  
General Fund  
Restricted (Resources 2000-9999)  
Revenue, Expenditures, and Changes in Fund Balance

| Description   | Resource Codes | Object Codes           | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|------------------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| <b>A. REVENUES</b>  |                |                        |                     |                                     |                     |                           |                            |                  |
| 1) Revenue Limit Sources  |                | 8010-8099              | 1,303,084.00        | 1,303,084.00                        | 0.00                | 1,303,084.00              | 0.00                       | 0.0%             |
| 2) Federal Revenue  |                | 8100-8299              | 2,423,393.00        | 4,363,759.00                        | 2,887,558.46        | 4,363,759.00              | 0.00                       | 0.0%             |
| 3) Other State Revenue  |                | 8300-8599              | 1,068,880.00        | 1,156,696.00                        | 763,214.15          | 1,156,696.00              | 0.00                       | 0.0%             |
| 4) Other Local Revenue  |                | 8600-8799              | 1,883,838.00        | 1,956,338.00                        | 1,336,671.57        | 1,956,338.00              | 0.00                       | 0.0%             |
| 5) TOTAL, REVENUES  |                |                        | 6,679,195.00        | 8,779,877.00                        | 4,987,444.18        | 8,779,877.00              |                            |                  |
| <b>B. EXPENDITURES</b>  |                |                        |                     |                                     |                     |                           |                            |                  |
| 1) Certificated Salaries  |                | 1000-1999              | 3,595,249.00        | 4,502,020.00                        | 3,702,637.06        | 4,502,020.00              | 0.00                       | 0.0%             |
| 2) Classified Salaries  |                | 2000-2999              | 2,725,853.00        | 2,860,165.00                        | 2,257,845.20        | 2,860,165.00              | 0.00                       | 0.0%             |
| 3) Employee Benefits  |                | 3000-3999              | 1,905,572.00        | 2,591,756.00                        | 2,048,344.87        | 2,591,756.00              | 0.00                       | 0.0%             |
| 4) Books and Supplies   |                | 4000-4999              | 803,319.00          | 1,244,705.00                        | 350,891.51          | 1,244,705.00              | 0.00                       | 0.0%             |
| 5) Services and Other Operating Expenditures  |                | 5000-5999              | 854,251.00          | 1,215,886.00                        | 824,019.86          | 1,215,886.00              | 0.00                       | 0.0%             |
| 6) Capital Outlay   |                | 6000-6999              | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299<br>7400-7499 | 115,000.00          | 128,006.00                          | 13,005.28           | 128,006.00                | 0.00                       | 0.0%             |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399              | 94,236.00           | 114,111.00                          | 0.00                | 114,111.00                | 0.00                       | 0.0%             |
| 9) TOTAL, EXPENDITURES  |                |                        | 10,093,480.00       | 12,656,649.00                       | 9,196,743.78        | 12,656,649.00             |                            |                  |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b> |                |                        | (3,414,285.00)      | (3,876,772.00)                      | (4,209,299.60)      | (3,876,772.00)            |                            |                  |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                        |                     |                                     |                     |                           |                            |                  |
| 1) Interfund Transfers  |                |                        |                     |                                     |                     |                           |                            |                  |
| a) Transfers In   |                | 8900-8929              | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| b) Transfers Out  |                | 7600-7629              | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| 2) Other Sources/Uses   |                |                        |                     |                                     |                     |                           |                            |                  |
| a) Sources  |                | 8930-8979              | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| b) Uses   |                | 7630-7699              | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| 3) Contributions  |                | 8980-8999              | 3,414,284.00        | 3,431,469.00                        | (397,376.00)        | 3,431,469.00              | 0.00                       | 0.0%             |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |                        | 3,414,284.00        | 3,431,469.00                        | (397,376.00)        | 3,431,469.00              |                            |                  |

2010-11 End of Year Projection  
General Fund  
Restricted (Resources 2000-9999)  
Revenue, Expenditures, and Changes in Fund Balance

34 73973 0000000  
Form 011

| Description  | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>                     |                |              | (1.00)              | (445,303.00)                        | (4,606,675.60)      | (445,303.00)              |                            |                  |
| <b>F. FUND BALANCE, RESERVES</b>   |                |              |                     |                                     |                     |                           |                            |                  |
| 1) Beginning Fund Balance  |                |              |                     |                                     |                     |                           |                            |                  |
| a) As of July 1 - Unaudited  |                | 9791         | 762,879.57          | 762,879.57                          |                     | 762,879.57                | 0.00                       | 0.0%             |
| b) Audit Adjustments   |                | 9793         | 0.00                | 0.00                                |                     | 0.00                      | 0.00                       | 0.0%             |
| c) As of July 1 - Audited (F1a + F1b)  |                |              | 762,879.57          | 762,879.57                          |                     | 762,879.57                |                            |                  |
| d) Other Restatements  |                | 9795         | 0.00                | 0.00                                |                     | 0.00                      | 0.00                       | 0.0%             |
| e) Adjusted Beginning Balance (F1c + F1d)                                      |                |              | 762,879.57          | 762,879.57                          |                     | 762,879.57                |                            |                  |
| 2) Ending Balance, June 30 (E + F1e)   |                |              | 762,878.57          | 317,576.57                          |                     | 317,576.57                |                            |                  |
| Components of Ending Fund Balance  |                |              |                     |                                     |                     |                           |                            |                  |
| a) Reserve for   |                |              |                     |                                     |                     |                           |                            |                  |
| Revolving Cash   |                | 9711         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| Stores   |                | 9712         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| Prepaid Expenditures   |                | 9713         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| All Others   |                | 9719         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| General Reserve  |                | 9730         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| Legally Restricted Balance   |                | 9740         | 762,878.57          | 317,576.57                          |                     | 317,576.57                |                            |                  |
| b) Designated Amounts  |                |              |                     |                                     |                     |                           |                            |                  |
| Designated for Economic Uncertainties  |                | 9770         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury |                | 9775         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| Other Designations   |                | 9780         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| c) Undesignated Amount   |                | 9790         |                     |                                     |                     | 0.00                      |                            |                  |
| d) Unappropriated Amount   |                | 9790         | 0.00                | 0.00                                |                     |                           |                            |                  |

| Description   | Resource Codes | Object Codes | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>(E/B)<br>(F) |
|---|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|------------------------|
| <b>REVENUE LIMIT SOURCES</b>                                  |                |              |                        |   |                        |                                 |                                  |                        |
| Principal Apportionment                                       |                |              |                        |   |                        |                                 |                                  |                        |
| State Aid - Current Year                                      |                | 8011         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Charter Schools General Purpose Entitlement - State Aid       |                | 8015         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| State Aid - Prior Years                                       |                | 8019         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Tax Relief Subventions  |                |              |                        |   |                        |                                 |                                  |                        |
| Homeowners' Exemptions  |                | 8021         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Timber Yield Tax  |                | 8022         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Other Subventions/In-Lieu Taxes                               |                | 8029         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| County & District Taxes                                       |                |              |                        |   |                        |                                 |                                  |                        |
| Secured Roll Taxes  |                | 8041         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Unsecured Roll Taxes  |                | 8042         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Prior Years' Taxes  |                | 8043         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Supplemental Taxes  |                | 8044         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Education Revenue Augmentation<br>Fund (ERAF)                 |                | 8045         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Supplemental Educational Revenue Augmentation<br>Fund (SERAF) |                | 8046         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Community Redevelopment Funds<br>(SB 617/699/1992)            |                | 8047         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Penalties and Interest from<br>Delinquent Taxes               |                | 8048         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Miscellaneous Funds (EC 41604)                                |                |              |                        |   |                        |                                 |                                  |                        |
| Royalties and Bonuses   |                | 8081         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Other In-Lieu Taxes   |                | 8082         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Less: Non-Revenue Limit<br>(50%) Adjustment                   |                | 8089         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| <b>Subtotal, Revenue Limit Sources</b>                        |                |              | <b>0.00</b>            | <b>0.00</b>                               | <b>0.00</b>            | <b>0.00</b>                     |                                  |                        |
| <b>Revenue Limit Transfers</b>                                |                |              |                        |   |                        |                                 |                                  |                        |
| Unrestricted Revenue Limit<br>Transfers - Current Year        | 0000           | 8091         |                        |   |                        |                                 |                                  |                        |
| Continuation Education ADA Transfer                           | 2200           | 8091         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Community Day Schools Transfer                                | 2430           | 8091         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Special Education ADA Transfer                                | 6500           | 8091         | 1,303,084.00           | 1,303,084.00                              | 0.00                   | 1,303,084.00                    | 0.00                             | 0.0%                   |
| All Other Revenue Limit<br>Transfers - Current Year           | All Other      | 8091         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| PERS Reduction Transfer                                       |                | 8092         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Transfers to Charter Schools in Lieu of Property Taxes        |                | 8096         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Property Taxes Transfers                                      |                | 8097         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Revenue Limit Transfers - Prior Years                         |                | 8099         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| <b>TOTAL, REVENUE LIMIT SOURCES</b>                           |                |              | <b>1,303,084.00</b>    | <b>1,303,084.00</b>                       | <b>0.00</b>            | <b>1,303,084.00</b>             | <b>0.00</b>                      | <b>0.0%</b>            |
| <b>FEDERAL REVENUE</b>  |                |              |                        |   |                        |                                 |                                  |                        |
| Maintenance and Operations                                    |                | 8110         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Special Education Entitlement                                 |                | 8181         | 920,725.00             | 920,725.00                                | 684,301.75             | 920,725.00                      | 0.00                             | 0.0%                   |
| Special Education Discretionary Grants                        |                | 8182         | 66,622.00              | 203,945.00                                | 173,139.84             | 203,945.00                      | 0.00                             | 0.0%                   |
| Child Nutrition Programs                                      |                | 8220         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Forest Reserve Funds  |                | 8260         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Flood Control Funds   |                | 8270         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| Wildlife Reserve Funds  |                | 8280         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
| FEMA  |                | 8281         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Interagency Contracts Between LEAs                            |                | 8285         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Pass-Through Revenues from Federal Sources                    |                | 8287         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |

| Description                                     | Resource Codes                              | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|---|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| NCLB/IASA (incl. ARRA)                          | 3000-3299, 4000-4139, 4201-4215, 4610, 5510 | 8290         | 1,252,290.00        | 2,858,817.00                        | 1,685,550.89        | 2,858,817.00              | 0.00                       | 0.0%             |
| Vocational and Applied Technology Education     | 3500-3699                                   | 8290         | 39,294.00           | 39,294.00                           | 15,921.83           | 39,294.00                 | 0.00                       | 0.0%             |
| Safe and Drug Free Schools                      | 3700-3799                                   | 8290         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| JTPA / WIA                                      | 5600-5625                                   | 8290         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Federal Revenue (incl. ARRA)              | All Other                                   | 8290         | 144,462.00          | 340,978.00                          | 328,644.15          | 340,978.00                | 0.00                       | 0.0%             |
| <b>TOTAL, FEDERAL REVENUE</b>                   |   |              | <b>2,423,393.00</b> | <b>4,363,759.00</b>                 | <b>2,887,558.46</b> | <b>4,363,759.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>OTHER STATE REVENUE</b>                      |   |              |                     |                                     |                     |                           |                            |                  |
| Other State Apportionments                      |   |              |                     |                                     |                     |                           |                            |                  |
| Community Day School Additional Funding         |   |              |                     |                                     |                     |                           |                            |                  |
| Current Year                                    | 2430  | 8311         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Prior Years                                     | 2430  | 8319         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| ROC/P Entitlement                               |   |              |                     |                                     |                     |                           |                            |                  |
| Current Year                                    | 6355-6360                                   | 8311         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Prior Years                                     | 6355-6360                                   | 8319         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Special Education Master Plan                   |   |              |                     |                                     |                     |                           |                            |                  |
| Current Year                                    | 6500  | 8311         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Prior Years                                     | 6500  | 8319         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Home-to-School Transportation                   | 7230  | 8311         | 222,447.00          | 222,447.00                          | 163,083.56          | 222,447.00                | 0.00                       | 0.0%             |
| Economic Impact Aid                             | 7090-7091                                   | 8311         | 501,201.00          | 538,888.00                          | 431,110.00          | 538,888.00                | 0.00                       | 0.0%             |
| Spec. Ed. Transportation                        | 7240  | 8311         | 39,683.00           | 39,683.00                           | 29,093.44           | 39,683.00                 | 0.00                       | 0.0%             |
| All Other State Apportionments - Current Year   | All Other                                   | 8311         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other State Apportionments - Prior Years    | All Other                                   | 8319         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Year Round School Incentive                     |   | 8425         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Class Size Reduction, K-3                       |   | 8434         | 0.00                | 0.00                                | 0.00                | 0.00                      |                            |                  |
| Child Nutrition Programs                        |   | 8520         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Mandated Costs Reimbursements                   |   | 8550         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Lottery - Unrestricted and Instructional Materi |   | 8560         | 63,526.00           | 68,475.00                           | 4,785.04            | 68,475.00                 | 0.00                       | 0.0%             |
| Tax Relief Subventions                          |   |              |                     |                                     |                     |                           |                            |                  |
| Restricted Levies - Other                       |   |              |                     |                                     |                     |                           |                            |                  |
| Homeowners' Exemptions                          |   | 8575         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Subventions/In-Lieu Taxes                 |   | 8576         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Pass-Through Revenues from State Sources        |   | 8587         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| School Based Coordination Program               | 7250  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Drug/Alcohol/Tobacco Funds                      | 6650-6690                                   | 8590         | 3,000.00            | 3,725.00                            | 2,525.00            | 3,725.00                  | 0.00                       | 0.0%             |
| Healthy Start                                   | 6240  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Class Size Reduction Facilities                 | 6200  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| School Community Violence Prevention Grant      | 7391  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Quality Education Investment Act                | 7400  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other State Revenue                         | All Other                                   | 8590         | 239,023.00          | 283,478.00                          | 132,617.11          | 283,478.00                | 0.00                       | 0.0%             |
| <b>TOTAL, OTHER STATE REVENUE</b>               |   |              | <b>1,068,880.00</b> | <b>1,156,696.00</b>                 | <b>763,214.15</b>   | <b>1,156,696.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>OTHER LOCAL REVENUE</b>                      |   |              |                     |                                     |                     |                           |                            |                  |
| Other Local Revenue                             |   |              |                     |                                     |                     |                           |                            |                  |
| County and District Taxes                       |   |              |                     |                                     |                     |                           |                            |                  |
| Other Restricted Levies                         |   |              |                     |                                     |                     |                           |                            |                  |
| Secured Roll                                    |   | 8615         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Unsecured Roll                                  |   | 8616         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Prior Years' Taxes                              |   | 8617         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Supplemental Taxes                              |   | 8618         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Non-Ad Valorem Taxes                            |   |              |                     |                                     |                     |                           |                            |                  |
| Parcel Taxes                                    |   | 8621         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |

| Description  | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| Other  |                | 8622         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Community Redevelopment Funds Not Subject to RL Deduction      |                | 8625         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Penalties and Interest from Delinquent Non-Revenue Limit Taxes |                | 8629         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Sales  |                |              |                     |                                     |                     |                           |                            |                  |
| Sale of Equipment/Supplies                                     |                | 8631         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Sale of Publications   |                | 8632         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Food Service Sales   |                | 8634         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Sales  |                | 8639         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Leases and Rentals   |                | 8650         | 0.00                | 48,500.00                           | 50,254.37           | 48,500.00                 | 0.00                       | 0.0%             |
| Interest   |                | 8660         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Net Increase (Decrease) in the Fair Value of Investments       |                | 8662         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Fees and Contracts   |                |              |                     |                                     |                     |                           |                            |                  |
| Adult Education Fees   |                | 8671         | 0.00                | 0.00                                | 0.00                | 0.00                      |                            |                  |
| Non-Resident Students  |                | 8672         | 0.00                | 0.00                                | 0.00                | 0.00                      |                            |                  |
| Transportation Fees From Individuals                           |                | 8675         | 8,000.00            | 8,000.00                            | 8,160.20            | 8,000.00                  | 0.00                       | 0.0%             |
| Transportation Services  | 7230, 7240     | 8677         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Interagency Services   | All Other      | 8677         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Mitigation/Developer Fees                                      |                | 8681         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Fees and Contracts                                   |                | 8689         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Local Revenue  |                |              |                     |                                     |                     |                           |                            |                  |
| Plus: Misc Funds Non-Revenue Limit (50%)                       |                | 8691         | 0.00                | 0.00                                | 0.00                | 0.00                      |                            |                  |
| Pass-Through Revenues From Local Sources                       |                | 8697         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Local Revenue  |                | 8699         | 0.00                | 24,000.00                           | 11,500.00           | 24,000.00                 | 0.00                       | 0.0%             |
| Tuition  |                | 8710         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Transfers In   |                | 8781-8783    | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Transfers Of Apportionments                                    |                |              |                     |                                     |                     |                           |                            |                  |
| Special Education SELPA Transfers                              |                |              |                     |                                     |                     |                           |                            |                  |
| From Districts or Charter Schools                              | 6500           | 8791         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From County Offices  | 6500           | 8792         | 1,875,838.00        | 1,875,838.00                        | 1,266,757.00        | 1,875,838.00              | 0.00                       | 0.0%             |
| From JPAs  | 6500           | 8793         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| ROC/P Transfers  |                |              |                     |                                     |                     |                           |                            |                  |
| From Districts or Charter Schools                              | 6360           | 8791         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From County Offices  | 6360           | 8792         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From JPAs  | 6360           | 8793         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Transfers of Apportionments                              |                |              |                     |                                     |                     |                           |                            |                  |
| From Districts or Charter Schools                              | All Other      | 8791         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From County Offices  | All Other      | 8792         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From JPAs  | All Other      | 8793         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Transfers In from All Others                         |                | 8799         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| <b>TOTAL, OTHER LOCAL REVENUE</b>                              |                |              | <b>1,883,838.00</b> | <b>1,956,338.00</b>                 | <b>1,336,671.57</b> | <b>1,956,338.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>TOTAL, REVENUES</b>   |                |              | <b>6,679,195.00</b> | <b>8,779,877.00</b>                 | <b>4,987,444.18</b> | <b>8,779,877.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |

| Description   | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| <b>CERTIFICATED SALARIES</b>                                |                |              |                     |                                     |                     |                           |                            |                  |
| Certificated Teachers' Salaries                             |                | 1100         | 3,234,167.00        | 3,952,483.00                        | 3,233,165.01        | 3,952,483.00              | 0.00                       | 0.0%             |
| Certificated Pupil Support Salaries                         |                | 1200         | 198,042.00          | 384,425.00                          | 331,056.51          | 384,425.00                | 0.00                       | 0.0%             |
| Certificated Supervisors' and Administrators' Salaries      |                | 1300         | 37,051.00           | 37,551.00                           | 31,375.20           | 37,551.00                 | 0.00                       | 0.0%             |
| Other Certificated Salaries                                 |                | 1900         | 125,989.00          | 127,561.00                          | 107,040.34          | 127,561.00                | 0.00                       | 0.0%             |
| <b>TOTAL, CERTIFICATED SALARIES</b>                         |                |              | <b>3,595,249.00</b> | <b>4,502,020.00</b>                 | <b>3,702,637.06</b> | <b>4,502,020.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>CLASSIFIED SALARIES</b>                                  |                |              |                     |                                     |                     |                           |                            |                  |
| Classified Instructional Salaries                           |                | 2100         | 1,434,367.00        | 1,530,626.00                        | 1,179,777.88        | 1,530,626.00              | 0.00                       | 0.0%             |
| Classified Support Salaries                                 |                | 2200         | 820,957.00          | 833,187.00                          | 677,182.72          | 833,187.00                | 0.00                       | 0.0%             |
| Classified Supervisors' and Administrators' Salaries        |                | 2300         | 216,229.00          | 218,313.00                          | 170,623.29          | 218,313.00                | 0.00                       | 0.0%             |
| Clerical, Technical and Office Salaries                     |                | 2400         | 231,690.00          | 241,571.00                          | 201,137.73          | 241,571.00                | 0.00                       | 0.0%             |
| Other Classified Salaries                                   |                | 2900         | 22,610.00           | 36,468.00                           | 29,123.58           | 36,468.00                 | 0.00                       | 0.0%             |
| <b>TOTAL, CLASSIFIED SALARIES</b>                           |                |              | <b>2,725,853.00</b> | <b>2,860,165.00</b>                 | <b>2,257,845.20</b> | <b>2,860,165.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>EMPLOYEE BENEFITS</b>                                    |                |              |                     |                                     |                     |                           |                            |                  |
| STRS  |                | 3101-3102    | 296,639.00          | 388,678.00                          | 310,355.97          | 388,678.00                | 0.00                       | 0.0%             |
| PERS  |                | 3201-3202    | 286,360.00          | 285,455.00                          | 221,316.02          | 285,455.00                | 0.00                       | 0.0%             |
| OASDI/Medicare/Alternative                                  |                | 3301-3302    | 260,604.00          | 289,604.00                          | 223,879.94          | 289,604.00                | 0.00                       | 0.0%             |
| Health and Welfare Benefits                                 |                | 3401-3402    | 805,176.00          | 1,331,274.00                        | 1,042,542.36        | 1,331,274.00              | 0.00                       | 0.0%             |
| Unemployment Insurance                                      |                | 3501-3502    | 45,493.00           | 53,237.00                           | 43,449.16           | 53,237.00                 | 0.00                       | 0.0%             |
| Workers' Compensation                                       |                | 3601-3602    | 113,292.00          | 136,397.00                          | 116,412.82          | 136,397.00                | 0.00                       | 0.0%             |
| OPEB, Allocated   |                | 3701-3702    | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| OPEB, Active Employees                                      |                | 3751-3752    | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| PERS Reduction  |                | 3801-3802    | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Employee Benefits                                     |                | 3901-3902    | 98,008.00           | 107,111.00                          | 90,388.60           | 107,111.00                | 0.00                       | 0.0%             |
| <b>TOTAL, EMPLOYEE BENEFITS</b>                             |                |              | <b>1,905,572.00</b> | <b>2,591,756.00</b>                 | <b>2,048,344.87</b> | <b>2,591,756.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>BOOKS AND SUPPLIES</b>                                   |                |              |                     |                                     |                     |                           |                            |                  |
| Approved Textbooks and Core Curricula Materials             |                | 4100         | 0.00                | 637.00                              | 532.70              | 637.00                    | 0.00                       | 0.0%             |
| Books and Other Reference Materials                         |                | 4200         | 31,448.00           | 27,972.00                           | 13,947.92           | 27,972.00                 | 0.00                       | 0.0%             |
| Materials and Supplies                                      |                | 4300         | 744,540.00          | 1,121,705.00                        | 283,377.15          | 1,121,705.00              | 0.00                       | 0.0%             |
| Noncapitalized Equipment                                    |                | 4400         | 27,331.00           | 94,391.00                           | 53,033.74           | 94,391.00                 | 0.00                       | 0.0%             |
| Food  |                | 4700         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| <b>TOTAL, BOOKS AND SUPPLIES</b>                            |                |              | <b>803,319.00</b>   | <b>1,244,705.00</b>                 | <b>350,891.51</b>   | <b>1,244,705.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>SERVICES AND OTHER OPERATING EXPENDITURES</b>            |                |              |                     |                                     |                     |                           |                            |                  |
| Subagreements for Services                                  |                | 5100         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Travel and Conferences                                      |                | 5200         | 40,655.00           | 58,735.00                           | 31,213.13           | 58,735.00                 | 0.00                       | 0.0%             |
| Dues and Memberships  |                | 5300         | 1,000.00            | 1,222.00                            | 222.00              | 1,222.00                  | 0.00                       | 0.0%             |
| Insurance   |                | 5400-5450    | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Operations and Housekeeping Services                        |                | 5500         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Rentals, Leases, Repairs, and Noncapitalized Improvements   |                | 5600         | 126,500.00          | 107,614.00                          | 40,333.82           | 107,614.00                | 0.00                       | 0.0%             |
| Transfers of Direct Costs                                   |                | 5710         | (4,854.00)          | (8,133.00)                          | (27,369.26)         | (8,133.00)                | 0.00                       | 0.0%             |
| Transfers of Direct Costs - Interfund                       |                | 5750         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Professional/Consulting Services and Operating Expenditures |                | 5800         | 690,500.00          | 1,055,698.00                        | 779,384.78          | 1,055,698.00              | 0.00                       | 0.0%             |
| Communications  |                | 5900         | 450.00              | 750.00                              | 235.39              | 750.00                    | 0.00                       | 0.0%             |
| <b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>     |                |              | <b>854,251.00</b>   | <b>1,215,886.00</b>                 | <b>824,019.86</b>   | <b>1,215,886.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |



| Description | Resource Codes | Object Codes | (A)<br>Original Budget | (B)<br>Board Approved<br>Operating Budget | (C)<br>Actuals To Date | (D)<br>Projected Year<br>Totals | (E)<br>Difference<br>(Col B & D) | (F)<br>% Diff |
|-------------|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|---------------|
|-------------|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|---------------|

|  |  |           |               |               |              |               |      |      |
|--|--|-----------|---------------|---------------|--------------|---------------|------|------|
| Land   |  | 6100      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Land Improvements  |  | 6170      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Buildings and Improvements of Buildings                    |  | 6200      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Books and Media for New School Libraries                   |  | 6300      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| or Major Expansion of School Libraries                     |  | 6400      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Equipment Replacement                                      |  | 6500      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| TOTAL, CAPITAL OUTLAY                                      |  |           |               |               |              |               |      |      |
| OTHER OUTGO (excluding Transfers of Indirect Costs)        |  |           |               |               |              |               |      |      |
| Tuition  |  | 7110      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Tuition for Instruction Under Interdistrict                |  |           |               |               |              |               |      |      |
| Attendance Agreements                                      |  |           |               |               |              |               |      |      |
| State Special Schools                                      |  | 7130      | 15,000.00     | 15,000.00     | 0.00         | 15,000.00     | 0.00 | 0.0% |
| Tuition, Excess Costs, and/or Deficit Payments             |  | 7141      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Payments to Districts or Charter Schools                   |  | 7142      | 100,000.00    | 100,000.00    | 0.00         | 100,000.00    | 0.00 | 0.0% |
| Payments to JFAs   |  | 7143      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Transfers of Pass-Through Revenues                         |  | 7211      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| To Districts or Charter Schools                            |  |           |               |               |              |               |      |      |
| To County Offices  |  | 7212      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| To JFAs  |  | 7213      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Special Education SELPA Transfers of Apportionments        |  |           |               |               |              |               |      |      |
| To Districts or Charter Schools                            |  | 7221      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| To County Offices  |  | 7222      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| To JFAs  |  | 7223      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| RCC/P Transfers of Apportionments                          |  |           |               |               |              |               |      |      |
| To Districts or Charter Schools                            |  | 7221      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Other Transfers of Apportionments                          |  | 7221-7223 | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| All Other Transfers  |  | 7281-7283 | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| All Other Transfers Out to All Others                      |  | 7299      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Debt Service   |  |           |               |               |              |               |      |      |
| Debt Service - Interest                                    |  | 7438      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| Other Debt Service - Principal                             |  | 7439      | 0.00          | 13,006.00     | 13,006.28    | 13,006.00     | 0.00 | 0.0% |
| TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) |  |           |               |               |              |               |      |      |
| OTHER OUTGO - TRANSFERS OF INDIRECT COSTS                  |  |           | 115,000.00    | 128,006.00    | 13,005.28    | 128,006.00    | 0.00 | 0.0% |
| Transfers of Indirect Costs                                |  | 7310      | 94,236.00     | 114,111.00    | 0.00         | 114,111.00    | 0.00 | 0.0% |
| Transfers of Indirect Costs - Interfund                    |  | 7350      | 0.00          | 0.00          | 0.00         | 0.00          | 0.00 | 0.0% |
| TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS           |  |           |               |               |              |               |      |      |
| TOTAL, EXPENDITURES  |  |           |               |               |              |               |      |      |
|  |  |           | 10,093,480.00 | 12,656,649.00 | 9,196,743.78 | 12,656,649.00 | 0.00 | 0.0% |

| INTERFUND TRANSFERS                 |  | Object Codes | Resource Codes | Description | (A)<br>Original Budget | (B)<br>Board Approved<br>Operating Budget | (C)<br>Actuals To Date | (D)<br>Projected Year<br>Totals | (E)<br>Difference<br>(Col B & D) | (F)<br>% Diff<br>(E/B) |
|-------------------------------------|--|--------------|----------------|-------------|------------------------|---|------------------------|---------------------------------|----------------------------------|------------------------|
| INTERFUND TRANSFERS IN              |  |              |                |             |                        |   |                        |                                 |                                  |                        |
| 8912                                | From Special Reserve Fund  |              |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | From Bond Interest and   |              |                |             |                        |   |                        |                                 |                                  |                        |
|                                     | Redemption Fund  | 8914         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                        |
|                                     | Other Authorized Interfund Transfers In                          | 8919         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| (a) TOTAL, INTERFUND TRANSFERS IN   |  |              |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| INTERFUND TRANSFERS OUT             |  |              |                |             |                        |   |                        |                                 |                                  |                        |
| 7611                                | To Child Development Fund  |              |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | To Special Reserve Fund  | 7612         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | To State School Building Fund/                                   |              |                |             |                        |   |                        |                                 |                                  |                        |
|                                     | County School Facilities Fund                                    | 7613         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | To Deferred Maintenance Fund                                     | 7615         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | To Cafeteria Fund  | 7616         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | Other Authorized Interfund Transfers Out                         | 7619         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | (b) TOTAL, INTERFUND TRANSFERS OUT                               |              |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| OTHER SOURCES/USES                  |  |              |                |             |                        |   |                        |                                 |                                  |                        |
| SOURCES                             |  |              |                |             |                        |   |                        |                                 |                                  |                        |
| 8931                                | State Apportionments   |              |                |             |                        |   |                        |                                 |                                  |                        |
|                                     | Emergency Apportionments   |              |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             |                        |
|                                     | Proceeds from Sale/Lease-<br>Purchase of Land/Buildings          | 8953         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | Other Sources  |              |                |             |                        |   |                        |                                 |                                  |                        |
|                                     | Transfers from Funds of<br>Lapsed/Reorganized LEAs               | 8965         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | Long-Term Debt Proceeds<br>from Certificates<br>of Participation |              |                |             |                        |   |                        |                                 |                                  |                        |
|                                     | Proceeds from Capital Leases                                     | 8971         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | Proceeds from Lease Revenue Bonds                                | 8972         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | Proceeds from Lease Revenue Bonds                                | 8973         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | All Other Financing Sources                                      | 8979         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| (c) TOTAL, SOURCES                  |  |              |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| USES                                |  |              |                |             |                        |   |                        |                                 |                                  |                        |
| 7651                                | Transfers of Funds from<br>Lapsed/Reorganized LEAs               |              |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | All Other Financing Uses   | 7699         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | (a) TOTAL, USES  |              |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | CONTRIBUTIONS  |              |                |             |                        |   |                        |                                 |                                  |                        |
| 8980                                | Contributions from Unrestricted Revenues                         |              |                |             | 3,414,284.00           | 3,828,845.00                              | 0.00                   | 3,828,845.00                    | 0.00                             | 0.0%                   |
|                                     | Contributions from Restricted Revenues                           | 8990         |                |             | 0.00                   | (397,376.00)                              | (397,376.00)           | (397,376.00)                    | 0.00                             | 0.0%                   |
|                                     | Transfers of Restricted Balances                                 | 8997         |                |             | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
|                                     | (e) TOTAL, CONTRIBUTIONS   |              |                |             | 3,414,284.00           | 3,431,469.00                              | (397,376.00)           | 3,431,469.00                    | 0.00                             | 0.0%                   |
| (a - b + c - d + e)                 |  |              |                |             | 3,414,284.00           | 3,431,469.00                              | (397,376.00)           | 3,431,469.00                    | 0.00                             | 0.0%                   |
| TOTAL, OTHER FINANCING SOURCES/USES |  |              |                |             |                        |   |                        |                                 |                                  |                        |

2010-11 End of Year Projection  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

34 73973 0000000  
Form 011

| Description   | Resource Codes | Object Codes | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>(E/B)<br>(F) |
|---|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|------------------------|
| <b>A. REVENUES</b>  |                |              |                        |   |                        |                                 |                                  |                        |
| 1) Revenue Limit Sources  |                | 8010-8099    | 23,347,883.00          | 24,640,105.00                             | 17,040,658.78          | 24,640,105.00                   | 0.00                             | 0.0%                   |
| 2) Federal Revenue  |                | 8100-8299    | 2,423,393.00           | 4,364,864.00                              | 2,887,558.46           | 4,364,864.00                    | 0.00                             | 0.0%                   |
| 3) Other State Revenue  |                | 8300-8599    | 5,074,898.00           | 5,193,725.00                              | 3,736,510.14           | 5,193,725.00                    | 0.00                             | 0.0%                   |
| 4) Other Local Revenue  |                | 8600-8799    | 2,288,838.00           | 2,434,983.00                              | 1,620,236.61           | 2,434,983.00                    | 0.00                             | 0.0%                   |
| 5) TOTAL REVENUES   |                |              | 33,135,012.00          | 36,633,677.00                             | 25,284,963.99          | 36,633,677.00                   |                                  |                        |
| <b>B. EXPENDITURES</b>  |                |              |                        |   |                        |                                 |                                  |                        |
| 1) Certificated Salaries  |                | 1000-1999    | 17,733,587.00          | 18,646,787.00                             | 16,070,462.41          | 18,646,787.00                   | 0.00                             | 0.0%                   |
| 2) Classified Salaries  |                | 2000-2999    | 6,110,726.00           | 6,363,281.00                              | 5,183,902.60           | 6,363,281.00                    | 0.00                             | 0.0%                   |
| 3) Employee Benefits  |                | 3000-3999    | 6,503,059.00           | 7,242,550.00                              | 5,834,246.53           | 7,242,550.00                    | 0.00                             | 0.0%                   |
| 4) Books and Supplies   |                | 4000-4999    | 1,286,373.00           | 1,698,733.00                              | 555,199.49             | 1,698,733.00                    | 0.00                             | 0.0%                   |
| 5) Services and Other Operating Expenditures  |                | 5000-5999    | 3,848,313.00           | 4,366,732.00                              | 2,933,359.97           | 4,366,732.00                    | 0.00                             | 0.0%                   |
| 6) Capital Outlay   |                | 6000-6999    | 0.00                   | 0.00                                      | 17,425.73              | 0.00                            | 0.00                             | 0.0%                   |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299    |                        |   |                        |                                 |                                  |                        |
|   |                | 7400-7499    | 439,465.00             | 452,471.00                                | 93,520.60              | 452,471.00                      | 0.00                             | 0.0%                   |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399    | (127,188.00)           | (122,511.00)                              | 0.00                   | (122,511.00)                    | 0.00                             | 0.0%                   |
| 9) TOTAL EXPENDITURES   |                |              | 35,794,335.00          | 38,648,043.00                             | 30,688,117.33          | 38,648,043.00                   |                                  |                        |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b> |                |              |                        |   |                        |                                 |                                  |                        |
|   |                |              | (2,659,323.00)         | (2,014,366.00)                            | (5,403,153.34)         | (2,014,366.00)                  |                                  |                        |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |              |                        |   |                        |                                 |                                  |                        |
| 1) Interfund Transfers  |                |              |                        |   |                        |                                 |                                  |                        |
| a) Transfers In   |                | 8900-8929    | 1,010,000.00           | 1,010,000.00                              | 0.00                   | 1,010,000.00                    | 0.00                             | 0.0%                   |
| b) Transfers Out  |                | 7600-7629    | 76,037.00              | 76,037.00                                 | 21,000.00              | 76,037.00                       | 0.00                             | 0.0%                   |
| 2) Other Sources/Uses   |                |              |                        |   |                        |                                 |                                  |                        |
| a) Sources  |                | 8930-8979    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| b) Uses   |                | 7630-7699    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| 3) Contributions  |                | 8980-8999    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| 4) TOTAL OTHER FINANCING SOURCES/USES   |                |              | 933,963.00             | 933,963.00                                | (21,000.00)            | 933,963.00                      |                                  |                        |

2010-11 End of Year Projection  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance34 73973 0000000  
Form 011

| Description  | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>                     |                |              |                     |                                     |                     |                           |                            |                  |
|  |                |              | (1,725,360.00)      | (1,080,403.00)                      | (5,424,153.34)      | (1,080,403.00)            |                            |                  |
| <b>F. FUND BALANCE, RESERVES</b>   |                |              |                     |                                     |                     |                           |                            |                  |
| 1) Beginning Fund Balance  |                |              |                     |                                     |                     |                           |                            |                  |
| a) As of July 1 - Unaudited  |                | 9791         | 3,714,510.56        | 3,714,510.56                        |                     | 3,714,510.56              | 0.00                       | 0.0%             |
| b) Audit Adjustments   |                | 9793         | 0.00                | 0.00                                |                     | 0.00                      | 0.00                       | 0.0%             |
| c) As of July 1 - Audited (F1a + F1b)  |                |              | 3,714,510.56        | 3,714,510.56                        |                     | 3,714,510.56              |                            |                  |
| d) Other Restatements  |                | 9795         | 0.00                | 0.00                                |                     | 0.00                      | 0.00                       | 0.0%             |
| e) Adjusted Beginning Balance (F1c + F1d)                                      |                |              | 3,714,510.56        | 3,714,510.56                        |                     | 3,714,510.56              |                            |                  |
| 2) Ending Balance, June 30 (E + F1e)   |                |              | 1,989,150.56        | 2,634,107.56                        |                     | 2,634,107.56              |                            |                  |
| <b>Components of Ending Fund Balance</b>                                       |                |              |                     |                                     |                     |                           |                            |                  |
| a) Reserve for   |                |              |                     |                                     |                     |                           |                            |                  |
| Revolving Cash   |                | 9711         | 10,000.00           | 10,000.00                           |                     | 10,000.00                 |                            |                  |
| Stores   |                | 9712         | 39,302.45           | 55,288.95                           |                     | 50,495.41                 |                            |                  |
| Prepaid Expenditures   |                | 9713         | 83,802.61           | 7,006.45                            |                     | 64,794.70                 |                            |                  |
| All Others   |                | 9719         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| General Reserve  |                | 9730         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| Legally Restricted Balance   |                | 9740         | 762,878.57          | 317,576.57                          |                     | 317,576.57                |                            |                  |
| b) Designated Amounts  |                |              |                     |                                     |                     |                           |                            |                  |
| Designated for Economic Uncertainties  |                | 9770         | 1,076,112.00        | 1,159,570.00                        |                     | 1,161,725.00              |                            |                  |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury |                | 9775         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| Other Designations   |                | 9780         | 0.00                | 0.00                                |                     | 0.00                      |                            |                  |
| c) Undesignated Amount   |                | 9790         |                     |                                     |                     | 1,029,515.88              |                            |                  |
| d) Unappropriated Amount   |                | 9790         | 17,054.93           | 1,084,665.59                        |                     |                           |                            |                  |

2010-11 End of Year Projection  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

| Description  | Resource Codes | Object Codes | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>(E/B)<br>(F) |
|--|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|------------------------|
| <b>REVENUE LIMIT SOURCES</b>                             |                |              |                        |   |                        |                                 |                                  |                        |
| Principal Apportionment                                  |                |              |                        |   |                        |                                 |                                  |                        |
| State Aid - Current Year                                 |                | 8011         | 17,368,267.00          | 19,524,949.00                             | 13,673,894.00          | 19,524,949.00                   | 0.00                             | 0.0%                   |
| Charter Schools General Purpose Entitlement - State Aid  |                | 8015         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| State Aid - Prior Years                                  |                | 8019         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Tax Relief Subventions                                   |                |              |                        |   |                        |                                 |                                  |                        |
| Homeowners' Exemptions                                   |                | 8021         | 62,704.00              | 61,960.00                                 | 63,998.81              | 61,960.00                       | 0.00                             | 0.0%                   |
| Timber Yield Tax   |                | 8022         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Other Subventions/In-Lieu Taxes                          |                | 8029         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| County & District Taxes                                  |                |              |                        |   |                        |                                 |                                  |                        |
| Secured Roll Taxes                                       |                | 8041         | 4,824,995.00           | 4,081,188.00                              | 2,230,355.40           | 4,081,188.00                    | 0.00                             | 0.0%                   |
| Unsecured Roll Taxes                                     |                | 8042         | 187,611.00             | 159,800.00                                | 157,056.61             | 159,800.00                      | 0.00                             | 0.0%                   |
| Prior Years' Taxes                                       |                | 8043         | 408,134.00             | 346,300.00                                | 394,287.97             | 346,300.00                      | 0.00                             | 0.0%                   |
| Supplemental Taxes                                       |                | 8044         | 37,300.00              | 26,000.00                                 | (1,256.08)             | 26,000.00                       | 0.00                             | 0.0%                   |
| Education Revenue Augmentation<br>Fund (ERAF)            |                | 8045         | 708,200.00             | 633,000.00                                | 522,257.35             | 633,000.00                      | 0.00                             | 0.0%                   |
| Supplemental Educational Revenue Augment<br>Fund (SERAF) |                | 8046         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Community Redevelopment Funds<br>(SB 617/699/1992)       |                | 8047         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Penalties and Interest from<br>Delinquent Taxes          |                | 8048         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Miscellaneous Funds (EC 41604)                           |                |              |                        |   |                        |                                 |                                  |                        |
| Royalties and Bonuses                                    |                | 8081         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Other In-Lieu Taxes                                      |                | 8082         | 0.00                   | 65.00                                     | 64.72                  | 65.00                           | 0.00                             | 0.0%                   |
| Less: Non-Revenue Limit<br>(50%) Adjustment              |                | 8089         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Subtotal, Revenue Limit Sources                          |                |              | 23,597,211.00          | 24,833,262.00                             | 17,040,658.78          | 24,833,262.00                   | 0.00                             | 0.0%                   |
| <b>Revenue Limit Transfers</b>                           |                |              |                        |   |                        |                                 |                                  |                        |
| Unrestricted Revenue Limit                               |                |              |                        |   |                        |                                 |                                  |                        |
| Transfers - Current Year                                 | 0000           | 8091         | (1,303,084.00)         | (1,303,084.00)                            | 0.00                   | (1,303,084.00)                  | 0.00                             | 0.0%                   |
| Continuation Education ADA Transfer                      | 2200           | 8091         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Community Day Schools Transfer                           | 2430           | 8091         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Special Education ADA Transfer                           | 6500           | 8091         | 1,303,084.00           | 1,303,084.00                              | 0.00                   | 1,303,084.00                    | 0.00                             | 0.0%                   |
| All Other Revenue Limit                                  |                |              |                        |   |                        |                                 |                                  |                        |
| Transfers - Current Year                                 | All Other      | 8091         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| PERS Reduction Transfer                                  |                | 8092         | 82,914.00              | 96,185.00                                 | 0.00                   | 96,185.00                       | 0.00                             | 0.0%                   |
| Transfers to Charter Schools in Lieu of Property Taxes   |                | 8096         | (332,242.00)           | (289,342.00)                              | 0.00                   | (289,342.00)                    | 0.00                             | 0.0%                   |
| Property Taxes Transfers                                 |                | 8097         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Revenue Limit Transfers - Prior Years                    |                | 8099         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| TOTAL, REVENUE LIMIT SOURCES                             |                |              | 23,347,883.00          | 24,640,105.00                             | 17,040,658.78          | 24,640,105.00                   | 0.00                             | 0.0%                   |
| <b>FEDERAL REVENUE</b>                                   |                |              |                        |   |                        |                                 |                                  |                        |
| Maintenance and Operations                               |                | 8110         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Special Education Entitlement                            |                | 8181         | 920,725.00             | 920,725.00                                | 684,301.75             | 920,725.00                      | 0.00                             | 0.0%                   |
| Special Education Discretionary Grants                   |                | 8182         | 66,622.00              | 203,945.00                                | 173,139.84             | 203,945.00                      | 0.00                             | 0.0%                   |
| Child Nutrition Programs                                 |                | 8220         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Forest Reserve Funds                                     |                | 8260         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Flood Control Funds                                      |                | 8270         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Wildlife Reserve Funds                                   |                | 8280         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| FEMA   |                | 8281         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Interagency Contracts Between LEAs                       |                | 8285         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |
| Pass-Through Revenues from Federal Sources               |                | 8287         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                   |

**2010-11 End of Year Projection**  
**General Fund**  
**Summary - Unrestricted/Restricted**  
**Revenues, Expenditures, and Changes in Fund Balance**

| Description  | Resource Codes                              | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|---|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| NC..B/IASA (incl. ARRA)                            | 3000-3299, 4000-4139, 4201-4215, 4610, 5510 | 8290         | 1,252,290.00        | 2,858,817.00                        | 1,685,550.89        | 2,858,817.00              | 0.00                       | 0.0%             |
| Vocational and Applied Technology Education        | 3500-3699                                   | 8290         | 39,294.00           | 39,294.00                           | 15,921.83           | 39,294.00                 | 0.00                       | 0.0%             |
| Safe and Drug Free Schools                         | 3700-3799                                   | 8290         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| JTPA / WIA   | 5600-5625                                   | 8290         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Federal Revenue (incl. ARRA)                 | All Other                                   | 8290         | 144,462.00          | 342,083.00                          | 328,644.15          | 342,083.00                | 0.00                       | 0.0%             |
| <b>TOTAL, FEDERAL REVENUE</b>                      |   |              | <b>2,423,393.00</b> | <b>4,364,864.00</b>                 | <b>2,887,558.46</b> | <b>4,364,864.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>OTHER STATE REVENUE</b>                         |   |              |                     |                                     |                     |                           |                            |                  |
| Other State Apportionments                         |   |              |                     |                                     |                     |                           |                            |                  |
| Community Day School Additional Funding            |   |              |                     |                                     |                     |                           |                            |                  |
| Current Year                                       | 2430  | 8311         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Prior Years  | 2430  | 8319         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| ROC/P Entitlement                                  |   |              |                     |                                     |                     |                           |                            |                  |
| Current Year                                       | 6355-6360                                   | 8311         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Prior Years  | 6355-6360                                   | 8319         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Special Education Master Plan                      |   |              |                     |                                     |                     |                           |                            |                  |
| Current Year                                       | 6500  | 8311         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Prior Years  | 6500  | 8319         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Home-to-School Transportation                      | 7230  | 8311         | 222,447.00          | 222,447.00                          | 163,083.56          | 222,447.00                | 0.00                       | 0.0%             |
| Economic Impact Aid                                | 7090-7091                                   | 8311         | 501,201.00          | 538,888.00                          | 431,110.00          | 538,888.00                | 0.00                       | 0.0%             |
| Spec. Ed. Transportation                           | 7240  | 8311         | 39,683.00           | 39,683.00                           | 29,093.44           | 39,683.00                 | 0.00                       | 0.0%             |
| All Other State Apportionments - Current Year      | All Other                                   | 8311         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other State Apportionments - Prior Years       | All Other                                   | 8319         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Year Round School Incentive                        |   | 8425         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Class Size Reduction, K-3                          |   | 8434         | 1,451,449.00        | 1,122,408.00                        | 590,742.00          | 1,122,408.00              | 0.00                       | 0.0%             |
| Child Nutrition Programs                           |   | 8520         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Mandated Costs Reimbursements                      |   | 8550         | 0.00                | 214,975.00                          | 214,975.00          | 214,975.00                | 0.00                       | 0.0%             |
| Lottery - Unrestricted and Instructional Materials |   | 8560         | 580,466.00          | 585,415.00                          | 299,667.84          | 585,415.00                | 0.00                       | 0.0%             |
| Tax Relief Subventions                             |   |              |                     |                                     |                     |                           |                            |                  |
| Restricted Levies - Other                          |   |              |                     |                                     |                     |                           |                            |                  |
| Homeowners' Exemptions                             |   | 8575         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Subventions/In-Lieu Taxes                    |   | 8576         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Pass-Through Revenues from State Sources           |   | 8587         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| School Based Coordination Program                  | 7250  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Drug/Alcohol/Tobacco Funds                         | 6650-6690                                   | 8590         | 3,000.00            | 3,725.00                            | 2,525.00            | 3,725.00                  | 0.00                       | 0.0%             |
| Healthy Start                                      | 6240  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Class Size Reduction Facilities                    | 6200  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| School Community Violence Prevention Grant         | 7391  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Quality Education Investment Act                   | 7400  | 8590         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other State Revenue                            | All Other                                   | 8590         | 2,276,652.00        | 2,466,184.00                        | 2,005,313.30        | 2,466,184.00              | 0.00                       | 0.0%             |
| <b>TOTAL, OTHER STATE REVENUE</b>                  |   |              | <b>5,074,898.00</b> | <b>5,193,725.00</b>                 | <b>3,736,510.14</b> | <b>5,193,725.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |

**OTHER LOCAL REVENUE**Other Local Revenue  
County and District Taxes

|                         |  |      |      |      |      |      |      |      |
|-------------------------|--|------|------|------|------|------|------|------|
| Other Restricted Levies |  |      |      |      |      |      |      |      |
| Secured Roll            |  | 8615 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Unsecured Roll          |  | 8616 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Prior Years' Taxes      |  | 8617 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Supplemental Taxes      |  | 8618 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Non-Ad Valorem Taxes    |  |      |      |      |      |      |      |      |
| Parcel Taxes            |  | 8621 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

| Description  | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| Other  |                | 8622         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Community Redevelopment Funds                            |                | 8625         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Not Subject to RL Deduction                              |                |              |                     |                                     |                     |                           |                            |                  |
| Penalties and Interest from Delinquent Non-Revenue       |                | 8629         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Limit Taxes  |                |              |                     |                                     |                     |                           |                            |                  |
| Sales  |                |              |                     |                                     |                     |                           |                            |                  |
| Sale of Equipment/Supplies                               |                | 8631         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Sale of Publications                                     |                | 8632         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Food Service Sales                                       |                | 8634         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Sales  |                | 8639         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Leases and Rentals                                       |                | 8650         | 165,000.00          | 213,500.00                          | 189,238.61          | 213,500.00                | 0.00                       | 0.0%             |
| Interest   |                | 8660         | 100,000.00          | 172,050.00                          | 64,004.65           | 172,050.00                | 0.00                       | 0.0%             |
| Net Increase (Decrease) in the Fair Value of Investments |                | 8662         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Fees and Contracts                                       |                | 8671         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Non-Resident Students                                    |                | 8672         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Transportation Fees from Individuals                     |                | 8675         | 8,000.00            | 8,000.00                            | 8,160.20            | 8,000.00                  | 0.00                       | 0.0%             |
| Transportation Services                                  | 7230, 7240     | 8677         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Interagency Services                                     |                | 8677         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Mitigation/Developer Fees                                |                | 8681         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Fees and Contracts                             |                | 8689         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Local Revenue                                      |                |              |                     |                                     |                     |                           |                            |                  |
| Plus: Misc Funds Non-Revenue Limit (50%) Adjustment      |                | 8691         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Pass-Through Revenues From Local Sources                 |                | 8697         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Local Revenue                                  |                | 8699         | 140,000.00          | 165,595.00                          | 90,921.15           | 165,595.00                | 0.00                       | 0.0%             |
| Tuition  |                | 8710         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| All Other Transfers in                                   | 8781-8783      |              | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Transfers Of Apportionments                              |                |              |                     |                                     |                     |                           |                            |                  |
| Special Education SELPA Transfers                        |                | 8791         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From Districts or Charter Schools                        |                |              |                     |                                     |                     |                           |                            |                  |
| From County Offices                                      |                | 8792         | 1,875,838.00        | 1,875,838.00                        | 1,266,757.00        | 1,875,838.00              | 0.00                       | 0.0%             |
| From JFAs  |                | 8793         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Transfers of Apportionments                        |                |              |                     |                                     |                     |                           |                            |                  |
| From Districts or Charter Schools                        | All Other      | 8791         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From County Offices                                      |                | 8792         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| From JFAs  |                | 8793         | 0.00                | 0.00                                | 0.00                | 0.00                      | 0.00                       | 0.0%             |
| Other Transfers in from All Others                       |                | 8799         | 2,288,838.00        | 2,434,983.00                        | 1,620,236.61        | 2,434,983.00              | 0.00                       | 0.0%             |
| TOTAL, OTHER LOCAL REVENUE                               |                |              | 33,135,012.00       | 36,633,677.00                       | 25,284,963.99       | 36,633,677.00             | 0.00                       | 0.0%             |
| TOTAL REVENUES   |                |              |                     |                                     |                     |                           |                            |                  |

2010-11 End of Year Projection  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance34 73973 0000000  
Form 011

| Description   | Resource Codes | Object Codes | Original Budget (A)  | Board Approved Operating Budget (B) | Actuals To Date (C)  | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| <b>CERTIFICATED SALARIES</b>                                |                |              |                      |                                     |                      |                           |                            |                  |
| Certificated Teachers' Salaries                             |                | 1100         | 15,707,069.00        | 16,375,544.00                       | 14,176,584.13        | 16,375,544.00             | 0.00                       | 0.0%             |
| Certificated Pupil Support Salaries                         |                | 1200         | 660,156.00           | 835,969.00                          | 702,001.58           | 835,969.00                | 0.00                       | 0.0%             |
| Certificated Supervisors' and Administrators' Salaries      |                | 1300         | 1,183,775.00         | 1,174,775.00                        | 969,882.30           | 1,174,775.00              | 0.00                       | 0.0%             |
| Other Certificated Salaries                                 |                | 1900         | 182,587.00           | 260,499.00                          | 221,994.40           | 260,499.00                | 0.00                       | 0.0%             |
| <b>TOTAL, CERTIFICATED SALARIES</b>                         |                |              | <b>17,733,587.00</b> | <b>18,646,787.00</b>                | <b>16,070,462.41</b> | <b>18,646,787.00</b>      | <b>0.00</b>                | <b>0.0%</b>      |
| <b>CLASSIFIED SALARIES</b>                                  |                |              |                      |                                     |                      |                           |                            |                  |
| Classified Instructional Salaries                           |                | 2100         | 1,474,420.00         | 1,570,859.00                        | 1,203,557.64         | 1,570,859.00              | 0.00                       | 0.0%             |
| Classified Support Salaries                                 |                | 2200         | 2,243,869.00         | 2,310,386.00                        | 1,887,486.46         | 2,310,386.00              | 0.00                       | 0.0%             |
| Classified Supervisors' and Administrators' Salaries        |                | 2300         | 523,849.00           | 526,103.00                          | 426,917.69           | 526,103.00                | 0.00                       | 0.0%             |
| Clerical, Technical and Office Salaries                     |                | 2400         | 1,771,360.00         | 1,776,725.00                        | 1,498,904.07         | 1,776,725.00              | 0.00                       | 0.0%             |
| Other Classified Salaries                                   |                | 2900         | 97,228.00            | 179,208.00                          | 167,036.74           | 179,208.00                | 0.00                       | 0.0%             |
| <b>TOTAL, CLASSIFIED SALARIES</b>                           |                |              | <b>6,110,726.00</b>  | <b>6,363,281.00</b>                 | <b>5,183,902.60</b>  | <b>6,363,281.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>EMPLOYEE BENEFITS</b>                                    |                |              |                      |                                     |                      |                           |                            |                  |
| STRS  |                | 3101-3102    | 1,461,587.00         | 1,573,583.00                        | 1,322,472.78         | 1,573,583.00              | 0.00                       | 0.0%             |
| PERS  |                | 3201-3202    | 647,937.00           | 649,495.00                          | 510,126.35           | 649,495.00                | 0.00                       | 0.0%             |
| OASDI/Medicare/Alternative                                  |                | 3301-3302    | 728,566.00           | 768,079.00                          | 606,932.95           | 768,079.00                | 0.00                       | 0.0%             |
| Health and Welfare Benefits                                 |                | 3401-3402    | 2,735,890.00         | 3,240,106.00                        | 2,649,573.12         | 3,240,106.00              | 0.00                       | 0.0%             |
| Unemployment Insurance                                      |                | 3501-3502    | 172,216.00           | 183,302.00                          | 151,338.94           | 183,302.00                | 0.00                       | 0.0%             |
| Workers' Compensation                                       |                | 3601-3602    | 428,133.00           | 474,489.00                          | 407,232.81           | 474,489.00                | 0.00                       | 0.0%             |
| OPEB, Allocated   |                | 3701-3702    | 0.00                 | 0.00                                | 11,683.52            | 0.00                      | 0.00                       | 0.0%             |
| OPEB, Active Employees                                      |                | 3751-3752    | 50,000.00            | 50,000.00                           | 0.00                 | 50,000.00                 | 0.00                       | 0.0%             |
| PERS Reduction  |                | 3801-3802    | 82,914.00            | 96,185.00                           | 0.00                 | 96,185.00                 | 0.00                       | 0.0%             |
| Other Employee Benefits                                     |                | 3901-3902    | 195,816.00           | 207,311.00                          | 174,886.06           | 207,311.00                | 0.00                       | 0.0%             |
| <b>TOTAL, EMPLOYEE BENEFITS</b>                             |                |              | <b>6,503,059.00</b>  | <b>7,242,550.00</b>                 | <b>5,834,246.53</b>  | <b>7,242,550.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>BOOKS AND SUPPLIES</b>                                   |                |              |                      |                                     |                      |                           |                            |                  |
| Approved Textbooks and Core Curricula Materials             |                | 4100         | 32,995.00            | 19,773.00                           | 19,059.82            | 19,773.00                 | 0.00                       | 0.0%             |
| Books and Other Reference Materials                         |                | 4200         | 56,872.00            | 63,506.00                           | 33,316.21            | 63,506.00                 | 0.00                       | 0.0%             |
| Materials and Supplies                                      |                | 4300         | 1,129,975.00         | 1,483,446.00                        | 441,460.26           | 1,483,446.00              | 0.00                       | 0.0%             |
| Noncapitalized Equipment                                    |                | 4400         | 66,531.00            | 132,008.00                          | 61,363.20            | 132,008.00                | 0.00                       | 0.0%             |
| Food  |                | 4700         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| <b>TOTAL, BOOKS AND SUPPLIES</b>                            |                |              | <b>1,286,373.00</b>  | <b>1,698,733.00</b>                 | <b>555,199.49</b>    | <b>1,698,733.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>SERVICES AND OTHER OPERATING EXPENDITURES</b>            |                |              |                      |                                     |                      |                           |                            |                  |
| Subagreements for Services                                  |                | 5100         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Travel and Conferences                                      |                | 5200         | 106,624.00           | 101,300.00                          | 52,268.63            | 101,300.00                | 0.00                       | 0.0%             |
| Dues and Memberships  |                | 5300         | 27,797.00            | 26,096.00                           | 18,549.98            | 26,096.00                 | 0.00                       | 0.0%             |
| Insurance   |                | 5400-5450    | 310,000.00           | 310,000.00                          | 251,691.00           | 310,000.00                | 0.00                       | 0.0%             |
| Operations and Housekeeping Services                        |                | 5500         | 1,022,000.00         | 1,042,590.00                        | 809,137.22           | 1,042,590.00              | 0.00                       | 0.0%             |
| Rentals, Leases, Repairs, and Noncapitalized Improvements   |                | 5600         | 244,200.00           | 231,320.00                          | 129,545.14           | 231,320.00                | 0.00                       | 0.0%             |
| Transfers of Direct Costs                                   |                | 5710         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Transfers of Direct Costs - Interfund                       |                | 5750         | (3,000.00)           | (3,000.00)                          | 0.00                 | (3,000.00)                | 0.00                       | 0.0%             |
| Professional/Consulting Services and Operating Expenditures |                | 5800         | 1,951,992.00         | 2,458,514.00                        | 1,612,795.07         | 2,458,514.00              | 0.00                       | 0.0%             |
| Communications  |                | 5900         | 188,700.00           | 199,912.00                          | 59,372.93            | 199,912.00                | 0.00                       | 0.0%             |
| <b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>     |                |              | <b>3,848,313.00</b>  | <b>4,366,732.00</b>                 | <b>2,933,359.97</b>  | <b>4,366,732.00</b>       | <b>0.00</b>                | <b>0.0%</b>      |



2010-11 End of Year Projection  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance34 73973 0000000  
Form 011

| Description   | Resource Codes | Object Codes | Original Budget (A)  | Board Approved Operating Budget (B) | Actuals To Date (C)  | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| <b>CAPITAL OUTLAY</b>   |                |              |                      |                                     |                      |                           |                            |                  |
| Land  |                | 6100         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Land Improvements   |                | 6170         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Buildings and Improvements of Buildings   |                | 6200         | 0.00                 | 0.00                                | 15,378.59            | 0.00                      | 0.00                       | 0.0%             |
| Books and Media for New School Libraries or Major Expansion of School Libraries |                | 6300         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Equipment   |                | 6400         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Equipment Replacement   |                | 6500         | 0.00                 | 0.00                                | 2,047.14             | 0.00                      | 0.00                       | 0.0%             |
| <b>TOTAL, CAPITAL OUTLAY</b>  |                |              | <b>0.00</b>          | <b>0.00</b>                         | <b>17,425.73</b>     | <b>0.00</b>               | <b>0.00</b>                | <b>0.0%</b>      |
| <b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                      |                |              |                      |                                     |                      |                           |                            |                  |
| Tuition   |                |              |                      |                                     |                      |                           |                            |                  |
| Tuition for Instruction Under Interdistrict Attendance Agreements               |                | 7110         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| State Special Schools   |                | 7130         | 15,000.00            | 49,812.00                           | 33,812.00            | 49,812.00                 | 0.00                       | 0.0%             |
| Tuition, Excess Costs, and/or Deficit Payments                                  |                |              |                      |                                     |                      |                           |                            |                  |
| Payments to Districts or Charter Schools  |                | 7141         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Payments to County Offices  |                | 7142         | 195,000.00           | 160,188.00                          | 0.00                 | 160,188.00                | 0.00                       | 0.0%             |
| Payments to JPAs  |                | 7143         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Transfers of Pass-Through Revenues  |                |              |                      |                                     |                      |                           |                            |                  |
| To Districts or Charter Schools   |                | 7211         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| To County Offices   |                | 7212         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| To JPAs   |                | 7213         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Special Education SELPA Transfers of Apportionments                             |                |              |                      |                                     |                      |                           |                            |                  |
| To Districts or Charter Schools   | 6500           | 7221         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| To County Offices   | 6500           | 7222         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| To JPAs   | 6500           | 7223         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| ROC/P Transfers of Apportionments   |                |              |                      |                                     |                      |                           |                            |                  |
| To Districts or Charter Schools   | 6360           | 7221         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| To County Offices   | 6360           | 7222         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| To JPAs   | 6360           | 7223         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Other Transfers of Apportionments   | All Other      | 7221-7223    | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| All Other Transfers   |                | 7281-7283    | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| All Other Transfers Out to All Others   |                | 7299         | 0.00                 | 0.00                                | 0.00                 | 0.00                      | 0.00                       | 0.0%             |
| Debt Service  |                |              |                      |                                     |                      |                           |                            |                  |
| Debt Service - Interest   |                | 7438         | 15,898.00            | 15,898.00                           | 5,277.81             | 15,898.00                 | 0.00                       | 0.0%             |
| Other Debt Service - Principal  |                | 7439         | 213,567.00           | 226,573.00                          | 54,430.79            | 226,573.00                | 0.00                       | 0.0%             |
| <b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>               |                |              | <b>439,465.00</b>    | <b>452,471.00</b>                   | <b>93,520.60</b>     | <b>452,471.00</b>         | <b>0.00</b>                | <b>0.0%</b>      |
| <b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>                                |                |              |                      |                                     |                      |                           |                            |                  |
| Transfers of Indirect Costs   |                | 7310         | 0.00                 | 0.00                                | 0.00                 | 0.00                      |                            |                  |
| Transfers of Indirect Costs - Interfund   |                | 7350         | (127,188.00)         | (122,511.00)                        | 0.00                 | (122,511.00)              | 0.00                       | 0.0%             |
| <b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>                         |                |              | <b>(127,188.00)</b>  | <b>(122,511.00)</b>                 | <b>0.00</b>          | <b>(122,511.00)</b>       | <b>0.00</b>                | <b>0.0%</b>      |
| <b>TOTAL, EXPENDITURES</b>  |                |              | <b>35,794,335.00</b> | <b>38,648,043.00</b>                | <b>30,688,117.33</b> | <b>38,648,043.00</b>      | <b>0.00</b>                | <b>0.0%</b>      |

| Description | Object Codes | Resource Codes | INTERFUND TRANSFERS |                                     |                     |                           | % Diff (F)                 |
|-------------|--------------|----------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|
|             |              |                | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) |

|  |      |  |              |              |           |              |      |
|--|------|--|--------------|--------------|-----------|--------------|------|
| <b>INTERFUND TRANSFERS IN</b>                                |      |  |              |              |           |              |      |
| From: Special Reserve Fund                                   | 8912 |  | 1,010,000.00 | 1,010,000.00 | 0.00      | 1,010,000.00 | 0.00 |
| From: Bond Interest and Redemption Fund                      | 8914 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| Other Authorized Interfund Transfers In                      | 8919 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| (a) TOTAL, INTERFUND TRANSFERS IN                            |      |  | 1,010,000.00 | 1,010,000.00 | 0.00      | 1,010,000.00 | 0.00 |
| <b>INTERFUND TRANSFERS OUT</b>                               |      |  |              |              |           |              |      |
| To: Child Development Fund                                   | 7611 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| To: Special Reserve Fund                                     | 7612 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| To: State School Building Fund/County School Facilities Fund | 7613 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| To: Deferred Maintenance Fund                                | 7615 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| To: Cateeria Fund  | 7616 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| Other Authorized Interfund Transfers Out                     | 7619 |  | 76,037.00    | 76,037.00    | 21,000.00 | 76,037.00    | 0.00 |
| (b) TOTAL, INTERFUND TRANSFERS OUT                           |      |  | 76,037.00    | 76,037.00    | 21,000.00 | 76,037.00    | 0.00 |

|   |      |  |      |      |      |      |      |
|---|------|--|------|------|------|------|------|
| <b>OTHER SOURCES/USES</b>                           |      |  |      |      |      |      |      |
| State Apportionments                                | 8931 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Emergency Apportionments                            |      |  |      |      |      |      |      |
| Proceeds  |      |  |      |      |      |      |      |
| Proceeds from Sale/Lease-Purchase of Land/Buildings | 8953 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Sources                                       |      |  |      |      |      |      |      |
| Transfers from Funds of Lapsed/Reorganized LEAs     | 8965 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Long-Term Debt Proceeds                             |      |  |      |      |      |      |      |
| Proceeds from Certificates of Participation         | 8971 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Proceeds from Capital Leases                        | 8972 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Proceeds from Lease Revenue Bonds                   | 8973 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| All Other Financing Sources                         | 8979 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (c) TOTAL, SOURCES                                  |      |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

|   |      |  |      |      |      |      |      |
|---|------|--|------|------|------|------|------|
| <b>USES</b>                                     |      |  |      |      |      |      |      |
| Transfers of Funds from Lapsed/Reorganized LEAs | 7651 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| All Other Financing Uses                        | 7699 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (d) TOTAL, USES                                 |      |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <b>CONTRIBUTIONS</b>                            |      |  |      |      |      |      |      |
| Contributions from Unrestricted Revenues        | 8980 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributions from Restricted Revenues          | 8990 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfers of Restricted Balances                | 8997 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (e) TOTAL, CONTRIBUTIONS                        |      |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

|  |  |  |            |            |             |            |      |
|--|--|--|------------|------------|-------------|------------|------|
| <b>TOTAL, OTHER FINANCING SOURCES/USES</b> |  |  |            |            |             |            |      |
| (a - b + c - d + e)                        |  |  | 933,963.00 | 933,963.00 | (21,000.00) | 933,963.00 | 0.00 |

|  |      |  |              |              |           |              |      |
|--|------|--|--------------|--------------|-----------|--------------|------|
| <b>INTERFUND TRANSFERS</b>                                   |      |  |              |              |           |              |      |
| <b>INTERFUND TRANSFERS IN</b>                                |      |  |              |              |           |              |      |
| From: Special Reserve Fund                                   | 8912 |  | 1,010,000.00 | 1,010,000.00 | 0.00      | 1,010,000.00 | 0.00 |
| From: Bond Interest and Redemption Fund                      | 8914 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| Other Authorized Interfund Transfers In                      | 8919 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| (a) TOTAL, INTERFUND TRANSFERS IN                            |      |  | 1,010,000.00 | 1,010,000.00 | 0.00      | 1,010,000.00 | 0.00 |
| <b>INTERFUND TRANSFERS OUT</b>                               |      |  |              |              |           |              |      |
| To: Child Development Fund                                   | 7611 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| To: Special Reserve Fund                                     | 7612 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| To: State School Building Fund/County School Facilities Fund | 7613 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| To: Deferred Maintenance Fund                                | 7615 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| To: Cateeria Fund  | 7616 |  | 0.00         | 0.00         | 0.00      | 0.00         | 0.00 |
| Other Authorized Interfund Transfers Out                     | 7619 |  | 76,037.00    | 76,037.00    | 21,000.00 | 76,037.00    | 0.00 |
| (b) TOTAL, INTERFUND TRANSFERS OUT                           |      |  | 76,037.00    | 76,037.00    | 21,000.00 | 76,037.00    | 0.00 |

| Description   | Resource Codes | Object Codes            | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>Column<br>B & D<br>(F) |
|---|----------------|-------------------------|------------------------|---|------------------------|---------------------------------|----------------------------------|----------------------------------|
| <b>A. REVENUES</b>  |                |                         |                        |   |                        |                                 |                                  |                                  |
| 1) Revenue Limit Sources  |                | 8010-8099               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 2) Federal Revenue  |                | 8100-8299               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 3) Other State Revenue  |                | 8300-8599               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 4) Other Local Revenue  |                | 8600-8799               | 56,058.00              | 56,058.00                                 | 10,109.00              | 56,058.00                       | 0.00                             | 0.0%                             |
| 5) TOTAL, REVENUES  |                |                         | 56,058.00              | 56,058.00                                 | 10,109.00              | 56,058.00                       |                                  |                                  |
| <b>B. EXPENDITURES</b>  |                |                         |                        |   |                        |                                 |                                  |                                  |
| 1) Certificated Salaries  |                | 1000-1999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 2) Classified Salaries  |                | 2000-2999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 3) Employee Benefits  |                | 3000-3999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 4) Books and Supplies   |                | 4000-4999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 5) Services and Other Operating Expenditures  |                | 5000-5999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 6) Capital Outlay   |                | 6000-6999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299,<br>7400-7499 | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 9) TOTAL, EXPENDITURES  |                |                         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                                  |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B9)</b> |                |                         | 56,058.00              | 56,058.00                                 | 10,109.00              | 56,058.00                       |                                  |                                  |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                         |                        |   |                        |                                 |                                  |                                  |
| 1) Interfund Transfers  |                |                         |                        |   |                        |                                 |                                  |                                  |
| a) Transfers In   |                | 8900-8929               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| b) Transfers Out  |                | 7600-7629               | 1,010,000.00           | 1,010,000.00                              | 0.00                   | 1,010,000.00                    | 0.00                             | 0.0%                             |
| 2) Other Sources/Uses   |                |                         |                        |   |                        |                                 |                                  |                                  |
| a) Sources  |                | 8930-8979               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| b) Uses   |                | 7630-7699               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 3) Contributions  |                | 8980-8999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |                         | (1,010,000.00)         | (1,010,000.00)                            | 0.00                   | (1,010,000.00)                  |                                  |                                  |

2010-11 End of Year Projection  
Special Reserve Fund for Other Than Capital Outlay Projects  
Revenues, Expenditures, and Changes in Fund Balance34 73973 0000000  
Form 171

| Description   | Resource Codes | Object Codes | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>Column<br>B & D<br>(F) |
|---|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|----------------------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b>                    |                |              | (953,942.00)           | (953,942.00)                              | 10,109.00              | (953,942.00)                    |                                  |                                  |
| <b>F. FUND BALANCE, RESERVES</b>  |                |              |                        |   |                        |                                 |                                  |                                  |
| 1) Beginning Fund Balance   |                |              |                        |   |                        |                                 |                                  |                                  |
| a) As of July 1 - Unaudited   |                | 9791         | 2,317,373.81           | 2,317,373.81                              |                        | 2,317,373.81                    | 0.00                             | 0.0%                             |
| b) Audit Adjustments  |                | 9793         | 0.00                   | 0.00                                      |                        | 0.00                            | 0.00                             | 0.0%                             |
| c) As of July 1 - Audited (F1a + F1b)   |                |              | 2,317,373.81           | 2,317,373.81                              |                        | 2,317,373.81                    |                                  |                                  |
| d) Other Restatements   |                | 9795         | 0.00                   | 0.00                                      |                        | 0.00                            | 0.00                             | 0.0%                             |
| e) Adjusted Beginning Balance (F1c + F1d)   |                |              | 2,317,373.81           | 2,317,373.81                              |                        | 2,317,373.81                    |                                  |                                  |
| 2) Ending Balance June 30 (E + F1e)   |                |              | 1,363,431.81           | 1,363,431.81                              |                        | 1,363,431.81                    |                                  |                                  |
| Components of Ending Fund Balance   |                |              |                        |   |                        |                                 |                                  |                                  |
| a) Reserve for  |                |              |                        |   |                        |                                 |                                  |                                  |
| Revolving Cash  |                | 9711         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Stores  |                | 9712         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Prepaid Expenditures  |                | 9713         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| All Others  |                | 9719         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| General Reserve   |                | 9730         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Legally Restricted Balance  |                | 9740         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| b) Designated Amounts   |                |              |                        |   |                        |                                 |                                  |                                  |
| Designated for Economic Uncertainties   |                | 9770         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Designated for the Unrealized Gains of<br>Investments and Cash in County Treasury |                | 9775         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Other Designations  |                | 9780         | 1,302,356.22           | 1,310,755.00                              |                        | 1,310,755.00                    |                                  |                                  |
| c) Undesignated Amount  |                | 9790         |                        |   |                        | 52,676.81                       |                                  |                                  |
| d) Unappropriated Amount  |                | 9790         | 61,075.59              | 52,676.81                                 |                        |                                 |                                  |                                  |

2010-11 End of Year Projection  
Special Reserve Fund for Other Than Capital Outlay Projects  
Revenues, Expenditures, and Changes in Fund Balance34 73973 0000000  
Form 171

| Description  | Resource Codes | Object Codes | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>Column<br>B & D<br>(F) |
|--|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|----------------------------------|
| <b>OTHER LOCAL REVENUE</b>                                       |                |              |                        |   |                        |                                 |                                  |                                  |
| Sales  |                |              |                        |   |                        |                                 |                                  |                                  |
| Sale of Equipment/Supplies                                       |                | 8631         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Interest   |                | 8680         | 58,058.00              | 58,058.00                                 | 10,109.00              | 58,058.00                       | 0.00                             | 0.0%                             |
| Net Increase (Decrease) in the Fair Value of Investments         |                | 8682         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>TOTAL, OTHER LOCAL REVENUE</b>                                |                |              | <b>58,058.00</b>       | <b>58,058.00</b>                          | <b>10,109.00</b>       | <b>58,058.00</b>                | <b>0.00</b>                      | <b>0.0%</b>                      |
| <b>TOTAL, REVENUES</b>   |                |              | <b>58,058.00</b>       | <b>58,058.00</b>                          | <b>10,109.00</b>       | <b>58,058.00</b>                |                                  |                                  |
| <b>INTERFUND TRANSFERS</b>                                       |                |              |                        |   |                        |                                 |                                  |                                  |
| <b>INTERFUND TRANSFERS IN</b>                                    |                |              |                        |   |                        |                                 |                                  |                                  |
| From: General Fund/CSSF  |                | 8912         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Other Authorized Interfund Transfers In                          |                | 8919         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>(a) TOTAL, INTERFUND TRANSFERS IN</b>                         |                |              | <b>0.00</b>            | <b>0.00</b>                               | <b>0.00</b>            | <b>0.00</b>                     | <b>0.00</b>                      | <b>0.0%</b>                      |
| <b>INTERFUND TRANSFERS OUT</b>                                   |                |              |                        |   |                        |                                 |                                  |                                  |
| To: General Fund/CSSF  |                | 7612         | 1,010,000.00           | 1,010,000.00                              | 0.00                   | 1,010,000.00                    | 0.00                             | 0.0%                             |
| To: State School Building Fund/<br>County School Facilities Fund |                | 7613         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| To: Deferred Maintenance Fund                                    |                | 7615         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Other Authorized Interfund Transfers Out                         |                | 7619         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>                        |                |              | <b>1,010,000.00</b>    | <b>1,010,000.00</b>                       | <b>0.00</b>            | <b>1,010,000.00</b>             | <b>0.00</b>                      | <b>0.0%</b>                      |
| <b>OTHER SOURCES/USES</b>  |                |              |                        |   |                        |                                 |                                  |                                  |
| <b>SOURCES</b>   |                |              |                        |   |                        |                                 |                                  |                                  |
| Other Sources  |                |              |                        |   |                        |                                 |                                  |                                  |
| Transfers from Funds of Lapsed/Reorganized LEAs                  |                | 8985         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>(c) TOTAL, SOURCES</b>  |                |              | <b>0.00</b>            | <b>0.00</b>                               | <b>0.00</b>            | <b>0.00</b>                     | <b>0.00</b>                      | <b>0.0%</b>                      |
| <b>USES</b>  |                |              |                        |   |                        |                                 |                                  |                                  |
| Transfers of Funds from Lapsed/Reorganized LEAs                  |                | 7651         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>(d) TOTAL, USES</b>   |                |              | <b>0.00</b>            | <b>0.00</b>                               | <b>0.00</b>            | <b>0.00</b>                     | <b>0.00</b>                      | <b>0.0%</b>                      |
| <b>TOTAL, OTHER FINANCING SOURCES/USES</b><br>(a - b + c - d)    |                |              | <b>(1,010,000.00)</b>  | <b>(1,010,000.00)</b>                     | <b>0.00</b>            | <b>(1,010,000.00)</b>           |                                  |                                  |

2010-11 End of Year Projection  
Capital Facilities Fund  
Revenues, Expenditures, and Changes in Fund Balance

34 73973 0000000  
Form 251

| Description   | Resource Codes | Object Codes            | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>Column<br>B & D<br>(F) |
|---|----------------|-------------------------|------------------------|---|------------------------|---------------------------------|----------------------------------|----------------------------------|
| <b>A. REVENUES</b>  |                |                         |                        |   |                        |                                 |                                  |                                  |
| 1) Revenue Limit Sources  |                | 8010-8099               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 2) Federal Revenue  |                | 8100-8299               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 3) Other State Revenue  |                | 8300-8599               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 4) Other Local Revenue  |                | 8600-8799               | 0.00                   | 0.00                                      | (5,718.00)             | 0.00                            | 0.00                             | 0.0%                             |
| 5) TOTAL REVENUES   |                |                         | 0.00                   | 0.00                                      | (5,718.00)             | 0.00                            |                                  |                                  |
| <b>B. EXPENDITURES</b>  |                |                         |                        |   |                        |                                 |                                  |                                  |
| 1) Certificated Salaries  |                | 1000-1999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 2) Classified Salaries  |                | 2000-2999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 3) Employee Benefits  |                | 3000-3999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 4) Books and Supplies   |                | 4000-4999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 5) Services and Other Operating Expenditures  |                | 5000-5999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 6) Capital Outlay   |                | 6000-6999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299,<br>7400-7499 | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 9) TOTAL EXPENDITURES   |                |                         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                                  |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B9)</b> |                |                         | 0.00                   | 0.00                                      | (5,718.00)             | 0.00                            |                                  |                                  |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                         |                        |   |                        |                                 |                                  |                                  |
| 1) Interfund Transfers  |                |                         |                        |   |                        |                                 |                                  |                                  |
| a) Transfers In   |                | 8900-8929               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| b) Transfers Out  |                | 7600-7629               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 2) Other Sources/Uses   |                |                         |                        |   |                        |                                 |                                  |                                  |
| a) Sources  |                | 8930-8979               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| b) Uses   |                | 7630-7699               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 3) Contributions  |                | 8980-8999               | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| 4) TOTAL OTHER FINANCING SOURCES/USES   |                |                         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                                  |

2010-11 End of Year Projection  
Capital Facilities Fund  
Revenues, Expenditures, and Changes in Fund Balance

| Description   | Resource Codes | Object Codes | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>Column<br>B & D<br>(F) |
|---|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|----------------------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b>                    |                |              | 0.00                   | 0.00                                      | (5,718.00)             | 0.00                            |                                  |                                  |
| <b>F. FUND BALANCE, RESERVES</b>  |                |              |                        |   |                        |                                 |                                  |                                  |
| 1) Beginning Fund Balance   |                |              |                        |   |                        |                                 |                                  |                                  |
| a) As of July 1 - Unaudited   |                | 9791         | (1,310,751.48)         | (1,310,751.48)                            |                        | (1,310,751.48)                  | 0.00                             | 0.0%                             |
| b) Audit Adjustments  |                | 9793         | 0.00                   | 0.00                                      |                        | 0.00                            | 0.00                             | 0.0%                             |
| c) As of July 1 - Audited (F1a + F1b)   |                |              | (1,310,751.48)         | (1,310,751.48)                            |                        | (1,310,751.48)                  |                                  |                                  |
| d) Other Restatements   |                | 9795         | 0.00                   | 0.00                                      |                        | 0.00                            | 0.00                             | 0.0%                             |
| e) Adjusted Beginning Balance (F1c + F1d)   |                |              | (1,310,751.48)         | (1,310,751.48)                            |                        | (1,310,751.48)                  |                                  |                                  |
| 2) Ending Balance, June 30 (E + F1e)  |                |              | (1,310,751.48)         | (1,310,751.48)                            |                        | (1,310,751.48)                  |                                  |                                  |
| Components of Ending Fund Balance   |                |              |                        |   |                        |                                 |                                  |                                  |
| a) Reserve for  |                |              |                        |   |                        |                                 |                                  |                                  |
| Revolving Cash  |                | 9711         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Stores  |                | 9712         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Prepaid Expenditures  |                | 9713         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| All Others  |                | 9719         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| General Reserve   |                | 9730         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Legally Restricted Balance  |                | 9740         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| b) Designated Amounts   |                |              |                        |   |                        |                                 |                                  |                                  |
| Designated for Economic Uncertainties   |                | 9770         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Designated for the Unrealized Gains of<br>Investments and Cash in County Treasury |                | 9775         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| Other Designations  |                | 9780         | 0.00                   | 0.00                                      |                        | 0.00                            |                                  |                                  |
| c) Undesignated Amount  |                | 9790         |                        |   |                        | (1,310,751.48)                  |                                  |                                  |
| d) Unappropriated Amount  |                | 9790         | (1,310,751.48)         | (1,310,751.48)                            |                        |                                 |                                  |                                  |

| Description  |  | Resource Codes | Object Codes | (A)<br>Original Budget | (B)<br>Board Approved<br>Operating Budget | (C)<br>Actuals To Date | (D)<br>Projected Year<br>Totals | (E)<br>Difference<br>(Col B & D) | (F)<br>% Diff<br>Column<br>B & D |
|--|--|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|----------------------------------|
| OTHER STATE REVENUE                                      |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Tax Relief Subventions                                   |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Restricted Levies - Other                                |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Homeowners' Exemptions                                   |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8575   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Other Subventions/In-Lieu Taxes                          |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8576   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| All Other State Revenue                                  |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8580   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL, OTHER STATE REVENUE                               |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| OTHER LOCAL REVENUE                                      |  |                |              |                        |   |                        |                                 |                                  |                                  |
| County and District Taxes                                |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Other Restricted Levies                                  |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Secured Roll   |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8615   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Unsecured Roll   |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8616   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Prior Years' Taxes                                       |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8617   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Supplemental Taxes                                       |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8618   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Non-Ad Valorem Taxes                                     |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8621   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Other  |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8622   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Community Redevelopment Funds                            |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Not Subject to RL Deduction                              |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8626   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Penalties and Interest from Delinquent                   |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Non-Revenue Limit Taxes                                  |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8629   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Sales  |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Sale of Equipment/Supplies                               |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8631   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Interest   |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8660   |  |                |              | (31,667.00)            | (31,667.00)                               | (5,718.00)             | (31,667.00)                     | 0.00                             | 0.0%                             |
| Net Increase (Decrease) in the Fair Value of Investments |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8662   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Fees and Contracts                                       |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Mitigation/Developer Fees                                |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8681   |  |                |              | 31,667.00              | 31,667.00                                 | 0.00                   | 31,667.00                       | 0.00                             | 0.0%                             |
| Other Local Revenue                                      |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8699   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| All Other Transfers in from All Others                   |  |                |              |                        |   |                        |                                 |                                  |                                  |
| 8799   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL, OTHER LOCAL REVENUE                               |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL REVENUES   |  |                |              | 0.00                   | 0.00                                      | (5,718.00)             | 0.00                            | 0.00                             | 0.0%                             |



| Description  |  | Resource Codes | Object Codes | (A)<br>Original Budget | (B)<br>Board Approved<br>Operating Budget | (C)<br>Actuals To Date | (D)<br>Projected Year<br>Totals | (E)<br>Difference<br>(Col B & D) | (F)<br>% Diff<br>Column<br>B & D |
|--|--|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|----------------------------------|
| CERTIFICATED SALARIES  |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL CERTIFICATED SALARIES                                    |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| CLASSIFIED SALARIES  |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Classified Support Salaries                                    |  |                | 2200         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Classified Supervisors and Administrators' Salaries            |  |                | 2300         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| General, Technical and Office Salaries                         |  |                | 2400         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Chief Classified Salaries                                      |  |                | 2900         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL CLASSIFIED SALARIES                                      |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| EMPLOYEE BENEFITS  |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| STRS   |  |                | 3101-3102    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| PERS   |  |                | 3201-3202    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| CASD/Medical/Alternative                                       |  |                | 3301-3302    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Health and Welfare Benefits                                    |  |                | 3401-3402    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Unemployment Insurance   |  |                | 3501-3502    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Workers' Compensation  |  |                | 3601-3602    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| CPFB, Allocated  |  |                | 3701-3702    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| CPFB, Active Employees   |  |                | 3751-3752    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| PERS Reduction   |  |                | 3801-3802    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Other Employee Benefits  |  |                | 3901-3902    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL EMPLOYEE BENEFITS  |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| BOOKS AND SUPPLIES   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Approved Textbooks and Core Curricula Materials                |  |                | 4100         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Books and Other Reference Materials                            |  |                | 4200         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Materials and Supplies   |  |                | 4300         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Noncapitalized Equipment                                       |  |                | 4400         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL BOOKS AND SUPPLIES                                       |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| SERVICES AND OTHER OPERATING EXPENDITURES                      |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Subagreements for Services                                     |  |                | 5100         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Travel and Conferences   |  |                | 5200         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Insurance  |  |                | 5400-5450    | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Operations and Housekeeping Services                           |  |                | 5500         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Rentals, Leases, Repairs, and Noncapitalized Improvements      |  |                | 5600         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Transfers of Direct Costs                                      |  |                | 5710         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Transfers of Direct Costs - Interfund                          |  |                | 5750         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Professional Consulting Services and<br>Operating Expenditures |  |                | 5800         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Communications   |  |                | 5900         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL SERVICES AND OTHER OPERATING EXPENDITURES                |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |

| Description  |  | Resource Codes | Object Codes | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>Column<br>B & D<br>(F) |
|--|--|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|----------------------------------|
| CAPITAL OUTLAY   |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Land   |  |                | 6100         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Land Improvements  |  |                | 6170         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Buildings and Improvements of Buildings  |  |                | 6200         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Books and Media for New School Libraries<br>or Major Expansion of School Libraries |  |                | 6300         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Equipment  |  |                | 6400         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Equipment Replacement  |  |                | 6500         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL CAPITAL OUTLAY   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| OTHER OUTGO (excluding Transfers of Indirect Costs)                                |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Other Transfers Out  |  |                |              |                        |   |                        |                                 |                                  |                                  |
| All Other Transfers Out to All Others  |  |                | 7299         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Debt Service   |  |                |              |                        |   |                        |                                 |                                  |                                  |
| Debt Service - Interest  |  |                | 7438         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Other Debt Service - Principal   |  |                | 7439         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs)                          |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| TOTAL EXPENDITURES   |  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |

2010-11 End of Year Projection  
Capital Facilities Fund  
Revenues, Expenditures, and Changes in Fund Balance

| Description  | Resource Codes | Object Codes | Original Budget<br>(A) | Board Approved<br>Operating Budget<br>(B) | Actuals To Date<br>(C) | Projected Year<br>Totals<br>(D) | Difference<br>(Col B & D)<br>(E) | % Diff<br>Column<br>B & D<br>(F) |
|--|----------------|--------------|------------------------|---|------------------------|---------------------------------|----------------------------------|----------------------------------|
| <b>INTERFUND TRANSFERS</b>   |                |              |                        |   |                        |                                 |                                  |                                  |
| <b>INTERFUND TRANSFERS IN</b>                                      |                |              |                        |   |                        |                                 |                                  |                                  |
| Other Authorized Interfund Transfers In                            |                | 8919         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>(a) TOTAL, INTERFUND TRANSFERS IN</b>                           |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>INTERFUND TRANSFERS OUT</b>                                     |                |              |                        |   |                        |                                 |                                  |                                  |
| To: State School Building Fund/<br>County School Facilities Fund   |                | 7613         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Other Authorized Interfund Transfers Out                           |                | 7819         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>                          |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>OTHER SOURCES/USES</b>  |                |              |                        |   |                        |                                 |                                  |                                  |
| <b>SOURCES</b>   |                |              |                        |   |                        |                                 |                                  |                                  |
| Proceeds   |                |              |                        |   |                        |                                 |                                  |                                  |
| Proceeds from Sale/Lease-<br>Purchase of Land/Buildings            |                | 8853         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Other Sources  |                |              |                        |   |                        |                                 |                                  |                                  |
| Transfers from Funds of Lapsed/Reorganized LEAs                    |                | 8965         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Long-Term Debt Proceeds  |                |              |                        |   |                        |                                 |                                  |                                  |
| Proceeds from Certificates of Participation                        |                | 8971         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Proceeds from Capital Leases                                       |                | 8972         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Proceeds from Lease Revenue Bonds                                  |                | 8973         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| All Other Financing Sources  |                | 8979         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>(c) TOTAL, SOURCES</b>  |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>USES</b>  |                |              |                        |   |                        |                                 |                                  |                                  |
| Transfers of Funds from Lapsed/Reorganized LEAs                    |                | 7651         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| All Other Financing Uses   |                | 7699         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>(d) TOTAL, USES</b>   |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>CONTRIBUTIONS</b>   |                |              |                        |   |                        |                                 |                                  |                                  |
| Contributions from Unrestricted Revenues                           |                | 8980         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| Contributions from Restricted Revenues                             |                | 8990         | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>(e) TOTAL, CONTRIBUTIONS</b>                                    |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            | 0.00                             | 0.0%                             |
| <b>TOTAL, OTHER FINANCING SOURCES/USES<br/>(a - b + c - d + e)</b> |                |              | 0.00                   | 0.00                                      | 0.00                   | 0.00                            |                                  |                                  |

| Description   | ESTIMATED<br>REVENUE LIMIT ADA<br>Original Budget<br>(A) | ESTIMATED<br>REVENUE LIMIT ADA<br>Board Approved<br>Operating Budget<br>(B) | ESTIMATED<br>P-2 REPORT ADA<br>Projected Year Totals<br>(C) | ESTIMATED<br>REVENUE LIMIT ADA<br>Projected<br>Year Totals<br>(D) | DIFFERENCE<br>(Col. D - B)<br>(E) | PERCENTAGE<br>DIFFERENCE<br>(Col. E / B)<br>(F) |
|---|--|---|---|---|-----------------------------------|---|
| <b>ELEMENTARY</b>   |  |   |   |   |                                   |   |
| 1. General Education  | 3,115.24   | 3,115.24  | 3,088.96  | 3,115.24  | 0.00                              | 0%  |
| 2. Special Education  | 131.03   | 133.28  | 137.34  | 133.28  | 0.00                              | 0%  |
| <b>HIGH SCHOOL</b>  |  |   |   |   |                                   |   |
| 3. General Education  | 1,367.23   | 1,367.23  | 1,328.09  | 1,367.23  | 0.00                              | 0%  |
| 4. Special Education  | 74.58  | 77.11   | 65.97   | 77.11   | 0.00                              | 0%  |
| <b>COUNTY SUPPLEMENT</b>  |  |   |   |   |                                   |   |
| 5. County Community Schools   | 0.00   | 0.00  | 0.00  | 0.00  | 0.00                              | 0%  |
| 6. Special Education  | 35.89  | 35.89   | 35.51   | 35.89   | 0.00                              | 0%  |
| 7. TOTAL, K-12 ADA  | 4,723.97   | 4,728.75  | 4,655.87  | 4,728.75  | 0.00                              | 0%  |
| 8. ADA for Necessary Small<br>Schools also included<br>in lines 1 - 4.  | 0.00   | 0.00  | 0.00  | 0.00  | 0.00                              | 0%  |
| 9. Regional Occupational<br>Centers/Programs (ROC/P)*   |  |   |   |   |                                   |   |
| <b>CLASSES FOR ADULTS</b>   |  |   |   |   |                                   |   |
| 10. Concurrently Enrolled<br>Secondary Students*  |  |   |   |   |                                   |   |
| 11. Adults Enrolled, State<br>Apportioned*  |  |   |   |   |                                   |   |
| 12. Independent Study - (Students 21 years<br>or older and students 19 years or older<br>and not continuously enrolled since their<br>18th birthday)* |  |   |   |   |                                   |   |
| 13. TOTAL, CLASSES FOR ADULTS   |  |   |   |   |                                   |   |
| 14. Adults in Correctional<br>Facilities  | 0.00   | 0.00  | 0.00  | 0.00  | 0.00                              | 0%  |
| 15. ADA TOTALS<br>(Sum of lines 7, 9, 13, & 14)   | 4,723.97   | 4,728.75  | 4,655.87  | 4,728.75  | 0.00                              | 0%  |
| <b>SUPPLEMENTAL INSTRUCTIONAL HOURS</b>   |  |   |   |   |                                   |   |
| 16. Elementary*   |  |   |   |   |                                   |   |
| 17. High School*  |  |   |   |   |                                   |   |
| 18. TOTAL, SUPPLEMENTAL HOURS   |  |   |   |   |                                   |   |

| Description  | ESTIMATED<br>REVENUE LIMIT ADA<br>Original Budget<br>(A) | ESTIMATED<br>REVENUE LIMIT ADA<br>Board Approved<br>Operating Budget<br>(B) | ESTIMATED<br>P-2 REPORT ADA<br>Projected Year Totals<br>(C) | ESTIMATED<br>REVENUE LIMIT ADA<br>Projected<br>Year Totals<br>(D) | DIFFERENCE<br>(Col. D - B)<br>(E) | PERCENTAGE<br>DIFFERENCE<br>(Col. E / B)<br>(F) |
|--|--|---|---|---|-----------------------------------|---|
| <b>COMMUNITY DAY SCHOOLS - Additional Funds</b>  |  |   |   |   |                                   |   |
| 19. ELEMENTARY   |  |   |   |   |                                   |   |
| a. 5th & 6th Hour (ADA) - Mandatory<br>Expelled Pupils only  | 0.00   | 0.00  | 0.00  | 0.00  | 0.00                              | 0%  |
| b. 7th & 8th Hour Pupil Hours (Hours)*   |  |   |   |   |                                   |   |
| 20. HIGH SCHOOL  |  |   |   |   |                                   |   |
| a. 5th & 6th Hour (ADA) - Mandatory<br>Expelled Pupils only  | 0.00   | 0.00  | 0.00  | 0.00  | 0.00                              | 0%  |
| b. 7th & 8th Hour Pupil Hours (Hours)*   |  |   |   |   |                                   |   |
| <b>CHARTER SCHOOLS</b>   |  |   |   |   |                                   |   |
| 21. Charter ADA funded thru the Block Grant  |  |   |   |   |                                   |   |
| a. Charters Sponsored by Unified<br>Districts - Resident (EC 47660)<br>(applicable only for unified districts<br>with Charter School General Purpose<br>Block Grant Offset recorded on line<br>30 in Form RLI) | 0.00   | 0.00  | 0.00  | 0.00  | 0.00                              | 0%  |
| b. All Other Block Grant Funded Charters   | 0.00   | 0.00  | 0.00  | 0.00  | 0.00                              | 0%  |
| 22. Charter ADA funded thru the<br>Revenue Limit   | 0.00   | 0.00  | 0.00  | 0.00  | 0.00                              | 0%  |
| 23. TOTAL, CHARTER SCHOOLS ADA<br>(sum lines 21a, 21b, and 22)   | 0.00   | 0.00  | 0.00  | 0.00  | 0.00                              | 0%  |
| 24. SUPPLEMENTAL INSTRUCTIONAL<br>HOURS*   |  |   |   |   |                                   |   |

\*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), currently in effect for a five-year period from 2008-09 through 2012-13.

|   | Object    | July           | August       | September    | October      | November     | December       |
|---|-----------|----------------|--------------|--------------|--------------|--------------|----------------|
| ACTUALS THROUGH THE MONTH OF<br>(Enter Month Name): | March     |                |              |              |              |              |                |
| A. BEGINNING CASH                                   | 9110      | (261,857.00)   | 4,150,237.00 | 4,835,954.00 | 5,499,625.00 | 5,087,434.00 | 5,120,843.00   |
| B. RECEIPTS   |           |                |              |              |              |              |                |
| Revenue Limit Sources                               |           |                |              |              |              |              |                |
| Property Taxes                                      | 8020-8079 | 72,342.00      | 50,924.00    | 63.00        | 31,103.00    | 47,377.00    | 838.00         |
| Principal Apportionment                             | 8010-8019 | 2,004,033.00   | 2,638,115.00 | 2,185,605.00 | 1,068,168.00 | 1,766,756.00 | 3,584,136.00   |
| Miscellaneous Funds                                 | 8080-8099 |                | 1.00         |              |              |              |                |
| Federal Revenue                                     | 8100-8299 | 273,131.00     | 462,474.00   | 1,479,849.00 | (524,140.00) | 90,340.00    | 117,522.00     |
| Other State Revenue                                 | 8300-8599 | 404,713.00     | 20,733.00    | 53,423.00    | (297,068.00) | 976,959.00   | 651,909.00     |
| Other Local Revenue                                 | 8600-8799 | 267,357.00     | 158,484.00   | 92,307.00    | (177,119.00) | 346,318.00   | 295,416.00     |
| Interfund Transfers In                              | 8910-8929 |                |              |              |              |              |                |
| All Other Financing Sources                         | 8930-8979 |                |              |              |              |              |                |
| Other Receipts/Non-Revenue                          |           |                |              |              |              |              |                |
| TOTAL RECEIPTS                                      |           | 3,021,576.00   | 3,330,731.00 | 3,811,247.00 | 100,944.00   | 3,227,750.00 | 4,649,821.00   |
| C. DISBURSEMENTS                                    |           |                |              |              |              |              |                |
| Certificated Salaries                               | 1000-1999 | 696,455.00     | 1,688,441.00 | 1,689,870.00 | 1,715,248.00 | 1,727,963.00 | 52,027.00      |
| Classified Salaries                                 | 2000-2999 | 272,726.00     | 486,063.00   | 560,140.00   | 558,306.00   | 555,322.00   | 478,372.00     |
| Employee Benefits                                   | 3000-3999 | 258,731.00     | 607,504.00   | 604,576.00   | 605,507.00   | 605,932.00   | 205,127.00     |
| Books, Supplies and Services                        | 4000-5999 | 146,870.00     | 227,288.00   | 557,879.00   | 236,804.00   | 514,016.00   | 294,337.00     |
| Capital Outlay                                      | 6000-6599 |                | (3,164.00)   |              | 3,164.00     | 0.00         |                |
| Other Outgo   | 7000-7499 | 11,874.00      | 43,245.00    |              | 2,459.00     | 0.00         |                |
| Interfund Transfers Out                             | 7600-7629 |                |              |              | 21,000.00    | 0.00         |                |
| All Other Financing Uses                            | 7630-7699 |                |              |              |              |              |                |
| Other Disbursements/<br>Non Expenditures            |           |                |              |              |              |              |                |
| TOTAL DISBURSEMENTS                                 |           | 1,386,656.00   | 3,049,377.00 | 3,412,465.00 | 3,142,488.00 | 3,403,233.00 | 1,029,863.00   |
| D. PRIOR YEAR TRANSACTIONS                          |           |                |              |              |              |              |                |
| Accounts Receivable                                 | 9200      | (19,750.00)    | 40,599.00    | (694.00)     | 2,804,968.00 | (13,722.00)  | (3,740.00)     |
| Accounts Payable                                    | 9500      | (2,796,924.00) | (363,764.00) | (265,583.00) | 175,615.00   | (222,614.00) | 2,979,049.00   |
| TOTAL PRIOR YEAR<br>TRANSACTIONS                    |           | 2,777,174.00   | 404,363.00   | 264,889.00   | 2,629,353.00 | 208,892.00   | (2,982,789.00) |
| E. NET INCREASE/DECREASE<br>(B - C + D)             |           | 4,412,094.00   | 685,717.00   | 663,671.00   | (412,191.00) | 33,409.00    | 637,169.00     |
| F. ENDING CASH (A + E)                              |           | 4,150,237.00   | 4,835,954.00 | 5,499,625.00 | 5,087,434.00 | 5,120,843.00 | 5,758,012.00   |
| G. ENDING CASH, PLUS ACCRUALS                       |           |                |              |              |              |              |                |

|   | Object    | January      | February       | March          | April          | May          | June           | Accruals     | TOTAL          |
|---|-----------|--------------|----------------|----------------|----------------|--------------|----------------|--------------|----------------|
| ACTUALS THROUGH THE MONTH OF<br>(Enter Month Name): | March     |              |                |                |                |              |                |              |                |
| A. BEGINNING CASH                                   | 9110      | 5,758,012.00 | 7,046,149.00   | 4,704,269.00   | 2,329,252.00   | 5,661,876.00 | 5,176,606.00   |              |                |
| B. RECEIPTS   |           |              |                |                |                |              |                |              |                |
| Revenue Limit Sources                               |           |              |                |                |                |              |                |              |                |
| Property Taxes                                      | 8020-8079 | 3,134,153.00 | 13,566.00      | 5,659.00       | 10,675.00      | 1,941,548.00 |                |              | 5,308,248.00   |
| Principal Apportionment                             | 8010-8019 | 1,792,068.00 | 160,712.00     | 0.00           | 2,561,654.00   | 0.00         | 0.00           | 1,763,702.00 | 19,524,949.00  |
| Miscellaneous Funds                                 | 8080-8099 | 64.00        |                |                |                |              | (193,157.00)   |              | (193,092.00)   |
| Federal Revenue                                     | 8100-8299 | 269,339.00   | 26,472.00      | 605,439.00     | 92,217.00      | 736,111.00   | 736,110.00     |              | 4,364,864.00   |
| Other State Revenue                                 | 8300-8599 | 720,871.00   | 332,838.00     | 371,232.00     | 495,816.00     | 468,798.00   | 248,059.00     | 745,442.00   | 5,193,725.00   |
| Other Local Revenue                                 | 8600-8799 | 184,658.00   | 103,344.00     | 20,983.00      | 383,897.00     | 253,093.00   | 253,095.00     | 253,150.00   | 2,434,983.00   |
| Interfund Transfers In                              | 8910-8929 |              |                |                |                | 0.00         | 1,010,000.00   |              | 1,010,000.00   |
| All Other Financing Sources                         | 8930-8979 |              |                | 0.00           |                |              |                |              | 0.00           |
| Other Receipts/Non-Revenue                          |           |              |                |                |                |              |                |              | 0.00           |
| TOTAL RECEIPTS                                      |           | 6,101,153.00 | 636,932.00     | 1,003,313.00   | 3,544,259.00   | 3,399,550.00 | 2,054,107.00   | 2,762,294.00 | 37,643,677.00  |
| C. DISBURSEMENTS                                    |           |              |                |                |                |              |                |              |                |
| Certificated Salaries                               | 1000-1999 | 3,343,114.00 | 1,704,164.00   | 1,715,886.00   | 1,737,295.00   | 1,288,162.00 | 1,288,162.00   |              | 18,646,787.00  |
| Classified Salaries                                 | 2000-2999 | 622,299.00   | 531,605.00     | 550,830.00     | 568,240.00     | 589,689.00   | 589,689.00     |              | 6,363,281.00   |
| Employee Benefits                                   | 3000-3999 | 1,051,929.00 | 629,551.00     | 631,797.00     | 633,587.00     | 704,155.00   | 704,154.00     |              | 7,242,550.00   |
| Books, Supplies and Services                        | 4000-5999 | 312,062.00   | 405,171.00     | 415,997.00     | 349,413.00     | 1,302,814.00 | 1,302,814.00   |              | 6,065,465.00   |
| Capital Outlay                                      | 6000-6599 |              |                | 2,047.00       | 15,380.00      |              |                |              | 17,427.00      |
| Other Outgo   | 7000-7499 | 34,413.00    |                |                | 1,530.00       |              | 236,439.00     |              | 329,960.00     |
| Interfund Transfers Out                             | 7600-7629 |              |                |                |                |              | 55,037.00      |              | 76,037.00      |
| All Other Financing Uses                            | 7630-7699 |              |                |                |                |              | 0.00           |              | 0.00           |
| Other Disbursements/<br>Non Expenditures            |           |              |                |                | (2,780,000.00) |              | 4,002,050.00   |              | 1,222,050.00   |
| TOTAL DISBURSEMENTS                                 |           | 5,363,817.00 | 3,270,491.00   | 3,316,557.00   | 525,445.00     | 3,884,820.00 | 8,178,345.00   | 0.00         | 39,963,557.00  |
| D. PRIOR YEAR TRANSACTIONS                          |           |              |                |                |                |              |                |              |                |
| Accounts Receivable                                 | 9200      | 33,601.00    | 27,609.00      | (56,155.00)    | 154,669.00     |              |                |              | 2,967,385.00   |
| Accounts Payable                                    | 9500      | (517,200.00) | (264,070.00)   | 5,618.00       | (159,141.00)   |              | 0.00           |              | (1,429,014.00) |
| TOTAL PRIOR YEAR<br>TRANSACTIONS                    |           | 550,801.00   | 291,679.00     | (61,773.00)    | 313,810.00     | 0.00         | 0.00           | 0.00         | 4,396,399.00   |
| E. NET INCREASE/DECREASE<br>(B - C + D)             |           | 1,288,137.00 | (2,341,880.00) | (2,375,017.00) | 3,332,624.00   | (485,270.00) | (6,124,238.00) | 2,762,294.00 | 2,076,519.00   |
| F. ENDING CASH (A + E)                              |           | 7,046,149.00 | 4,704,269.00   | 2,329,252.00   | 5,661,876.00   | 5,176,606.00 | (947,632.00)   |              |                |
| G. ENDING CASH, PLUS ACCRUALS                       |           |              |                |                |                |              |                |              | 1,814,662.00   |

| Description   | Object Codes         | Projected Year Totals (Form 011) (A) | % Change (Cols. C-A/A) (B) | 2011-12 Projection (C) | % Change (Cols. E-C/C) (D) | 2012-13 Projection (E) |
|---|----------------------|--------------------------------------|----------------------------|------------------------|----------------------------|------------------------|
| <b>A. REVENUES AND OTHER FINANCING SOURCES</b><br>(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1h) |                      |                                      |                            |                        |                            |                        |
| 1. Revenue Limit Sources  | 8010-8099            | 23,337,021.00                        |                            |                        |                            |                        |
| a. Base Revenue Limit per ADA (Form RLI, line 4, ID 0024)   |                      | 6,352.00                             | 1.68%                      | 6,459.00               | 1.80%                      | 6,575.00               |
| b. Revenue Limit ADA (Form RLI, line 5b, ID 0033)   |                      | 4,728.75                             | -1.54%                     | 4,655.87               | -0.54%                     | 4,630.87               |
| c. Total Base Revenue Limit (Line A1a times line A1b, ID 0269)  |                      | 30,037,020.00                        | 0.12%                      | 30,072,264.33          | 1.25%                      | 30,447,970.25          |
| d. Other Revenue Limit (Form RLI, lines 6 thru 14)  |                      | 0.00                                 | 0.00%                      | 0.00                   | 0.00%                      | 0.00                   |
| e. Total Revenue Limit Subject to Deficit (Sum lines A1c plus A1d, ID 0082)   |                      | 30,037,020.00                        | 0.12%                      | 30,072,264.33          | 1.25%                      | 30,447,970.25          |
| f. Deficit Factor (Form RLI, line 16)   |                      | 0.82037                              | -2.01%                     | 0.80392                | 0.00%                      | 0.80392                |
| g. Deficit Revenue Limit (Line A1e times line A1f, ID 0284)   |                      | 24,641,470.10                        | -1.89%                     | 24,175,694.74          | 1.25%                      | 24,477,732.24          |
| h. Plus: Other Adjustments (e.g., basic aid, charter schools object 8015, prior year adjustments objects 8019 and 8099)   |                      |                                      | 0.00%                      |                        | 0.00%                      |                        |
| i. Revenue Limit Transfers (Objects 8091 and 8097)  |                      | (1,303,084.00)                       | 18.38%                     | (1,542,539.00)         | 1.80%                      | (1,570,305.00)         |
| j. Other Adjustments (Form RLI, lines 18 thru 20 and line 41)   |                      | (1,365.00)                           | 98531.79%                  | (1,346,324.00)         | 0.00%                      | (1,346,324.00)         |
| k. Total Revenue Limit Sources (Sum lines A1g thru A1j) (Must equal line A1)  |                      | 23,337,021.10                        | -8.79%                     | 21,286,831.74          | 1.29%                      | 21,561,103.24          |
| 2. Federal Revenues   | 8100-8299            | 1,105.00                             | -100.00%                   | 0.00                   | 0.00%                      | 0.00                   |
| 3. Other State Revenues   | 8300-8599            | 4,037,029.00                         | -23.33%                    | 3,095,269.00           | -0.15%                     | 3,090,594.00           |
| 4. Other Local Revenues   | 8600-8799            | 478,645.00                           | -63.44%                    | 175,000.00             | 0.00%                      | 175,000.00             |
| 5. Other Financing Sources  | 8900-8999            | (2,421,469.00)                       | 31.08%                     | (3,174,100.00)         | 11.33%                     | (3,533,604.00)         |
| 6. Total (Sum lines A1k thru A5)  |                      | 25,432,331.10                        | -15.92%                    | 21,383,000.74          | -0.42%                     | 21,293,093.24          |
| <b>B. EXPENDITURES AND OTHER FINANCING USES</b><br>(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)                |                      |                                      |                            |                        |                            |                        |
| 1. Certificated Salaries  |                      |                                      |                            |                        |                            |                        |
| a. Base Salaries  |                      |                                      |                            | 14,144,767.00          |                            | 11,377,512.00          |
| b. Step & Column Adjustment   |                      |                                      |                            | 178,642.00             |                            | 178,642.00             |
| c. Cost-of-Living Adjustment  |                      |                                      |                            | 0.00                   |                            | 0.00                   |
| d. Other Adjustments  |                      |                                      |                            | (2,945,897.00)         |                            | 599,502.00             |
| e. Total Certificated Salaries (Sum lines B1a thru B1d)   | 1000-1999            | 14,144,767.00                        | -19.56%                    | 11,377,512.00          | 6.84%                      | 12,155,656.00          |
| 2. Classified Salaries  |                      |                                      |                            |                        |                            |                        |
| a. Base Salaries  |                      |                                      |                            | 3,503,116.00           |                            | 3,297,525.00           |
| b. Step & Column Adjustment   |                      |                                      |                            | 10,160.00              |                            | 10,160.00              |
| c. Cost-of-Living Adjustment  |                      |                                      |                            | 0.00                   |                            | 0.00                   |
| d. Other Adjustments  |                      |                                      |                            | (215,751.00)           |                            | 153,440.00             |
| e. Total Classified Salaries (Sum lines B2a thru B2d)   | 2000-2999            | 3,503,116.00                         | -5.87%                     | 3,297,525.00           | 4.96%                      | 3,461,125.00           |
| 3. Employee Benefits  | 3000-3999            | 4,650,794.00                         | -9.60%                     | 4,204,466.00           | 0.57%                      | 4,228,535.00           |
| 4. Books and Supplies   | 4000-4999            | 454,028.00                           | 0.00%                      | 454,028.00             | 0.00%                      | 454,028.00             |
| 5. Services and Other Operating Expenditures  | 5000-5999            | 3,150,846.00                         | 0.00%                      | 3,150,846.00           | 1.80%                      | 3,207,562.00           |
| 6. Capital Outlay   | 6000-6999            | 0.00                                 | 0.00%                      | 0.00                   | 0.00%                      | 0.00                   |
| 7. Other Outgo (excluding Transfers of Indirect Costs)  | 7100-7299, 7400-7499 | 324,465.00                           | -43.19%                    | 184,314.00             | 0.00%                      | 184,314.00             |
| 8. Other Outgo - Transfers of Indirect Costs  | 7300-7399            | (236,622.00)                         | -1.57%                     | (232,913.00)           | 0.00%                      | (232,913.00)           |
| 9. Other Financing Uses   | 7600-7699            | 76,037.00                            | -42.91%                    | 43,413.00              | 0.00%                      | 43,413.00              |
| 10. Other Adjustments (Explain in Section F below)  |                      |                                      |                            |                        |                            |                        |
| 11. Total (Sum lines B1 thru B10)   |                      | 26,067,431.00                        | -13.77%                    | 22,479,191.00          | 4.55%                      | 23,501,720.00          |
| <b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b><br>(Line A6 minus line B11)   |                      |                                      |                            |                        |                            |                        |
|   |                      | (635,099.90)                         |                            | (1,096,190.26)         |                            | (2,208,626.76)         |
| <b>D. FUND BALANCE</b>  |                      |                                      |                            |                        |                            |                        |
| 1. Net Beginning Fund Balance (Form 011, line F1e)  |                      | 2,951,630.99                         |                            | 2,316,531.09           |                            | 1,220,340.83           |
| 2. Ending Fund Balance (Sum lines C and D1)   |                      | 2,316,531.09                         |                            | 1,220,340.83           |                            | (988,285.93)           |
| 3. Components of Ending Fund Balance (Form 011)   |                      |                                      |                            |                        |                            |                        |
| a. Fund Balance Reserves  | 9710-9740            | 125,290.11                           |                            |                        |                            |                        |
| b. Designated for Economic Uncertainties  | 9770                 | 1,161,725.00                         |                            |                        |                            |                        |
| c. Fund Balance Designations  | 9775, 9780           | 0.00                                 |                            |                        |                            |                        |
| d. Undesignated/Unappropriated Balance  | 9790                 | 1,029,515.88                         |                            | 1,220,340.83           |                            | (988,285.93)           |
| e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)   |                      | 2,316,530.99                         |                            | 1,220,340.83           |                            | (988,285.93)           |



| Description  | Object<br>Codes | Projected Year<br>Totals<br>(Form 011)<br>(A) | %<br>Change<br>(Cols. C-A/A)<br>(B) | 2011-12<br>Projection<br>(C) | %<br>Change<br>(Cols. E-C/C)<br>(D) | 2012-13<br>Projection<br>(E) |
|--|-----------------|---|-------------------------------------|------------------------------|-------------------------------------|------------------------------|
| <b>E. AVAILABLE RESERVES</b>   |                 |   |                                     |                              |                                     |                              |
| 1. General Fund  |                 |   |                                     |                              |                                     |                              |
| a. Designated for Economic Uncertainties   | 9770            | 1,161,725.00                                  |                                     | 0.00                         |                                     | 0.00                         |
| b. Undesignated/Unappropriated Amount  | 9790            | 1,029,515.88                                  |                                     | 1,220,340.83                 |                                     | (988,285.93)                 |
| If GI, data does not exist, key enter lines E2a and E2b.   |                 |   |                                     |                              |                                     |                              |
| 2. Special Reserve Fund - Noncapital Outlay (Fund 17)  |                 |   |                                     |                              |                                     |                              |
| a. Designated for Economic Uncertainties   | 9770            |   |                                     |                              |                                     |                              |
| b. Undesignated/Unappropriated Amount  | 9790            | 52,676.81                                     |                                     | 52,676.81                    |                                     | 52,676.81                    |
| 3. Total Available Reserves (Sum lines E1 thru E2b)  |                 | 2,243,917.69                                  |                                     | 1,273,017.64                 |                                     | (935,609.12)                 |
| <b>F. ASSUMPTIONS</b>  |                 |   |                                     |                              |                                     |                              |
| Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide. |                 |   |                                     |                              |                                     |                              |
| See attached memo.   |                 |   |                                     |                              |                                     |                              |

| Description   | Object Codes         | Projected Year Totals (Form 011) (A) | % Change (Cols. C-A/A) (B) | 2011-12 Projection (C) | % Change (Cols. E-C/C) (D) | 2012-13 Projection (E) |
|---|----------------------|--------------------------------------|----------------------------|------------------------|----------------------------|------------------------|
| <b>A. REVENUES AND OTHER FINANCING SOURCES</b>  |                      |                                      |                            |                        |                            |                        |
| (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted) |                      |                                      |                            |                        |                            |                        |
| 1. Revenue Limit Sources  | 8010-8099            | 1,303,084.00                         | 18.38%                     | 1,542,539.00           | 1.80%                      | 1,570,305.00           |
| 2. Federal Revenues   | 8100-8299            | 4,363,759.00                         | -34.41%                    | 2,862,407.00           | -14.01%                    | 2,461,247.00           |
| 3. Other State Revenues   | 8300-8599            | 1,156,696.00                         | 1.32%                      | 1,171,941.00           | -0.40%                     | 1,167,269.00           |
| 4. Other Local Revenues   | 8600-8799            | 1,956,338.00                         | 0.00%                      | 1,956,374.00           | 0.00%                      | 1,956,374.00           |
| 5. Other Financing Sources  | 8900-8999            | 3,431,469.00                         | -7.50%                     | 3,174,100.00           | 11.33%                     | 3,533,604.00           |
| 6. Total (Sum lines A1 thru A5)   |                      | 12,211,346.00                        | -12.32%                    | 10,707,361.00          | -0.17%                     | 10,688,799.00          |
| <b>B. EXPENDITURES AND OTHER FINANCING USES</b>   |                      |                                      |                            |                        |                            |                        |
| (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted) |                      |                                      |                            |                        |                            |                        |
| 1. Certificated Salaries  |                      |                                      |                            |                        |                            |                        |
| a. Base Salaries  |                      |                                      |                            | 4,502,020.00           |                            | 4,147,468.00           |
| b. Step & Column Adjustment   |                      |                                      |                            | 56,723.00              |                            | 56,723.00              |
| c. Cost-of-Living Adjustment  |                      |                                      |                            | 0.00                   |                            | 0.00                   |
| d. Other Adjustments  |                      |                                      |                            | (411,275.00)           |                            | (401,160.00)           |
| e. Total Certificated Salaries (Sum lines B1a thru B1d)   | 1000-1999            | 4,502,020.00                         | -7.88%                     | 4,147,468.00           | -8.30%                     | 3,803,031.00           |
| 2. Classified Salaries  |                      |                                      |                            |                        |                            |                        |
| a. Base Salaries  |                      |                                      |                            | 2,860,165.00           |                            | 2,691,954.00           |
| b. Step & Column Adjustment   |                      |                                      |                            | 8,313.00               |                            | 8,313.00               |
| c. Cost-of-Living Adjustment  |                      |                                      |                            | 0.00                   |                            | 0.00                   |
| d. Other Adjustments  |                      |                                      |                            | (176,524.00)           |                            |                        |
| e. Total Classified Salaries (Sum lines B2a thru B2d)   | 2000-2999            | 2,860,165.00                         | -5.88%                     | 2,691,954.00           | 0.31%                      | 2,700,267.00           |
| 3. Employee Benefits  | 3000-3999            | 2,591,756.00                         | -5.38%                     | 2,452,343.00           | 0.00%                      | 2,452,343.00           |
| 4. Books and Supplies   | 4000-4999            | 1,244,705.00                         | -74.82%                    | 313,414.00             | 0.00%                      | 313,414.00             |
| 5. Services and Other Operating Expenditures  | 5000-5999            | 1,215,886.00                         | -2.84%                     | 1,181,336.00           | 0.00%                      | 1,181,336.00           |
| 6. Capital Outlay   | 6000-6999            | 0.00                                 | 0.00%                      | 0.00                   | 0.00%                      | 0.00                   |
| 7. Other Outgo (excluding Transfers of Indirect Costs)  | 7100-7299, 7400-7499 | 128,006.00                           | 0.00%                      | 128,006.00             | 0.00%                      | 128,006.00             |
| 8. Other Outgo - Transfers of Indirect Costs  | 7300-7399            | 114,111.00                           | -3.25%                     | 110,402.00             | 0.00%                      | 110,402.00             |
| 9. Other Financing Uses   | 7600-7699            | 0.00                                 | 0.00%                      | 0.00                   | 0.00%                      | 0.00                   |
| 10. Other Adjustments (Explain in Section F below)  |                      |                                      |                            |                        |                            |                        |
| 11. Total (Sum lines B1 thru B10)   |                      | 12,656,649.00                        | -12.89%                    | 11,024,923.00          | -3.05%                     | 10,688,799.00          |
| <b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b>   |                      |                                      |                            |                        |                            |                        |
| (Line A6 minus line B11)  |                      |                                      |                            |                        |                            |                        |
|   |                      | (445,303.00)                         |                            | (317,562.00)           |                            | 0.00                   |
| <b>D. FUND BALANCE</b>  |                      |                                      |                            |                        |                            |                        |
| 1. Net Beginning Fund Balance (Form 011, line F1e)  |                      | 762,879.57                           |                            | 317,576.57             |                            | 14.57                  |
| 2. Ending Fund Balance (Sum lines C and D1)   |                      | 317,576.57                           |                            | 14.57                  |                            | 14.57                  |
| 3. Components of Ending Fund Balance (Form 011)   |                      |                                      |                            |                        |                            |                        |
| a. Fund Balance Reserves  | 9710-9740            | 317,576.57                           |                            |                        |                            |                        |
| b. Designated for Economic Uncertainties  | 9770                 | 0.00                                 |                            |                        |                            |                        |
| c. Fund Balance Designations  | 9775, 9780           | 0.00                                 |                            |                        |                            |                        |
| d. Undesignated/Unappropriated Balance  | 9790                 | 0.00                                 |                            | 14.57                  |                            | 14.57                  |
| e. Total Components of Ending Fund Balance  |                      |                                      |                            |                        |                            |                        |
| (Line D3e must agree with line D2)  |                      | 317,576.57                           |                            | 14.57                  |                            | 14.57                  |

| Description   | Object Codes | Projected Year Totals (Form 011) (A) | % Change (Cols. C-A/A) (B) | 2011-12 Projection (C) | % Change (Cols. E-C/C) (D) | 2012-13 Projection (E) |
|---|--------------|--------------------------------------|----------------------------|------------------------|----------------------------|------------------------|
| <b>E. AVAILABLE RESERVES</b>  |              |                                      |                            |                        |                            |                        |
| 1. General Fund   |              |                                      |                            |                        |                            |                        |
| a. Designated for Economic Uncertainties  | 9770         |                                      |                            |                        |                            |                        |
| b. Undesignated/Unappropriated Amount   | 9790         |                                      |                            |                        |                            |                        |
| 2. Special Reserve Fund - Noncapital Outlay (Fund 17)   |              |                                      |                            |                        |                            |                        |
| a. Designated for Economic Uncertainties  | 9770         |                                      |                            |                        |                            |                        |
| b. Undesignated/Unappropriated Amount   | 9790         |                                      |                            |                        |                            |                        |
| 3. Total Available Reserves (Sum lines E1 thru E2b)   |              |                                      |                            |                        |                            |                        |
| <b>F. ASSUMPTIONS</b><br>Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.<br><br>See attached memo. |              |                                      |                            |                        |                            |                        |

| Description   | Object Codes         | Projected Year Totals (Form 011) (A) | % Change (Cols. C-A/A) (B) | 2011-12 Projection (C) | % Change (Cols. E-C/C) (D) | 2012-13 Projection (E) |
|---|----------------------|--------------------------------------|----------------------------|------------------------|----------------------------|------------------------|
| <b>A. REVENUES AND OTHER FINANCING SOURCES</b>  |                      |                                      |                            |                        |                            |                        |
| (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted) |                      |                                      |                            |                        |                            |                        |
| 1. Revenue Limit Sources  | 8010-8099            | 24,640,105.00                        | -7.35%                     | 22,829,370.74          | 1.32%                      | 23,131,408.24          |
| 2. Federal Revenues   | 8100-8299            | 4,364,864.00                         | -34.42%                    | 2,862,407.00           | -14.01%                    | 2,461,247.00           |
| 3. Other State Revenues   | 8300-8599            | 5,193,725.00                         | -17.84%                    | 4,267,210.00           | -0.22%                     | 4,257,863.00           |
| 4. Other Local Revenues   | 8600-8799            | 2,434,983.00                         | -12.47%                    | 2,131,374.00           | 0.00%                      | 2,131,374.00           |
| 5. Other Financing Sources  | 8900-8999            | 1,010,000.00                         | -100.00%                   | 0.00                   | 0.00%                      | 0.00                   |
| 6. Total (Sum lines A1 thru A5)   |                      | 37,643,677.10                        | -14.75%                    | 32,090,361.74          | -0.34%                     | 31,981,892.24          |
| <b>B. EXPENDITURES AND OTHER FINANCING USES</b>   |                      |                                      |                            |                        |                            |                        |
| (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted) |                      |                                      |                            |                        |                            |                        |
| 1. Certificated Salaries  |                      |                                      |                            |                        |                            |                        |
| a. Base Salaries  |                      |                                      |                            | 18,646,787.00          |                            | 15,524,980.00          |
| b. Step & Column Adjustment   |                      |                                      |                            | 235,365.00             |                            | 235,365.00             |
| c. Cost-of-Living Adjustment  |                      |                                      |                            | 0.00                   |                            | 0.00                   |
| d. Other Adjustments  |                      |                                      |                            | (3,357,172.00)         |                            | 198,342.00             |
| e. Total Certificated Salaries (Sum lines B1a thru B1d)   | 1000-1999            | 18,646,787.00                        | -16.74%                    | 15,524,980.00          | 2.79%                      | 15,958,687.00          |
| 2. Classified Salaries  |                      |                                      |                            |                        |                            |                        |
| a. Base Salaries  |                      |                                      |                            | 6,363,281.00           |                            | 5,989,479.00           |
| b. Step & Column Adjustment   |                      |                                      |                            | 18,473.00              |                            | 18,473.00              |
| c. Cost-of-Living Adjustment  |                      |                                      |                            | 0.00                   |                            | 0.00                   |
| d. Other Adjustments  |                      |                                      |                            | (392,275.00)           |                            | 153,440.00             |
| e. Total Classified Salaries (Sum lines B2a thru B2d)   | 2000-2999            | 6,363,281.00                         | -5.87%                     | 5,989,479.00           | 2.87%                      | 6,161,392.00           |
| 3. Employee Benefits  | 3000-3999            | 7,242,550.00                         | -8.09%                     | 6,656,809.00           | 0.36%                      | 6,680,878.00           |
| 4. Books and Supplies   | 4000-4999            | 1,698,733.00                         | -54.82%                    | 767,442.00             | 0.00%                      | 767,442.00             |
| 5. Services and Other Operating Expenditures  | 5000-5999            | 4,366,732.00                         | -0.79%                     | 4,332,182.00           | 1.31%                      | 4,388,898.00           |
| 6. Capital Outlay   | 6000-6999            | 0.00                                 | 0.00%                      | 0.00                   | 0.00%                      | 0.00                   |
| 7. Other Outgo (excluding Transfers of Indirect Costs)  | 7100-7299, 7400-7499 | 452,471.00                           | -30.97%                    | 312,320.00             | 0.00%                      | 312,320.00             |
| 8. Other Outgo - Transfers of Indirect Costs  | 7300-7399            | (122,511.00)                         | 0.00%                      | (122,511.00)           | 0.00%                      | (122,511.00)           |
| 9. Other Financing Uses   | 7600-7699            | 76,037.00                            | -42.91%                    | 43,413.00              | 0.00%                      | 43,413.00              |
| 10. Other Adjustments   |                      |                                      |                            | 0.00                   |                            | 0.00                   |
| 11. Total (Sum lines B1 thru B10)   |                      | 38,724,080.00                        | -13.48%                    | 33,504,114.00          | 2.05%                      | 34,190,519.00          |
| <b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b>   |                      |                                      |                            |                        |                            |                        |
| (Line A6 minus line B11)  |                      |                                      |                            |                        |                            |                        |
|   |                      | (1,080,402.90)                       |                            | (1,413,752.26)         |                            | (2,208,626.76)         |
| <b>D. FUND BALANCE</b>  |                      |                                      |                            |                        |                            |                        |
| 1. Net Beginning Fund Balance (Form 011, line F1c)  |                      | 3,714,510.56                         |                            | 2,634,107.66           |                            | 1,220,355.40           |
| 2. Ending Fund Balance (Sum lines C and D1)   |                      | 2,634,107.66                         |                            | 1,220,355.40           |                            | (988,271.36)           |
| 3. Components of Ending Fund Balance (Form 011)   |                      |                                      |                            |                        |                            |                        |
| a. Fund Balance Reserves  | 9710-9740            | 442,866.68                           |                            | 0.00                   |                            | 0.00                   |
| b. Designated for Economic Uncertainties  | 9770                 | 1,161,725.00                         |                            | 0.00                   |                            | 0.00                   |
| c. Fund Balance Designations  | 9775, 9780           | 0.00                                 |                            | 0.00                   |                            | 0.00                   |
| d. Undesignated/Unappropriated Balance  | 9790                 | 1,029,515.88                         |                            | 1,220,355.40           |                            | (988,271.36)           |
| e. Total Components of Ending Fund Balance  |                      |                                      |                            |                        |                            |                        |
| (Line D3e must agree with line D2)  |                      | 2,634,107.66                         |                            | 1,220,355.40           |                            | (988,271.36)           |

| Description   | Object Codes | Projected Year Totals (Form 011) (A) | % Change (Cols. C-A/A) (B) | 2011-12 Projection (C) | % Change (Cols. E-C/C) (D) | 2012-13 Projection (E) |
|---|--------------|--------------------------------------|----------------------------|------------------------|----------------------------|------------------------|
| <b>E. AVAILABLE RESERVES (Unrestricted except as noted)</b>   |              |                                      |                            |                        |                            |                        |
| 1. General Fund   |              |                                      |                            |                        |                            |                        |
| a. Designated for Economic Uncertainties  | 9770         | 1,161,725.00                         |                            | 0.00                   |                            | 0.00                   |
| b. Undesignated/Unappropriated Amount   | 9790         | 1,029,515.88                         |                            | 1,220,340.83           |                            | (988,285.93)           |
| c. Negative Restricted Ending Balances<br>(Negative resources 2000-9999) (Enter projections)  | 979Z         | (0.39)                               |                            | (0.39)                 |                            | (0.39)                 |
| 2. Special Reserve Fund - Noncapital Outlay (Fund 17)   |              |                                      |                            |                        |                            |                        |
| a. Designated for Economic Uncertainties  | 9770         | 0.00                                 |                            | 0.00                   |                            | 0.00                   |
| b. Undesignated/Unappropriated Amount   | 9790         | 52,676.81                            |                            | 52,676.81              |                            | 52,676.81              |
| 3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)   |              | 2,243,917.30                         |                            | 1,273,017.25           |                            | (935,609.51)           |
| 4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)  |              | 5.79%                                |                            | 3.80%                  |                            | -2.74%                 |
| <b>F. RECOMMENDED RESERVES</b>  |              |                                      |                            |                        |                            |                        |
| 1. Special Education Pass-through Exclusions<br>For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):<br>a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? | No           |                                      |                            |                        |                            |                        |
| b. If you are the SELPA AU and answered Yes to excluding special education pass-through funds:<br>1. Enter the name(s) of the SELPA(s):   |              |                                      |                            |                        |                            |                        |
| 2. Special education pass-through funds<br>(Column A: Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)   |              | 0.00                                 |                            |                        |                            |                        |
| 2. District ADA<br>Used to determine the reserve standard percentage level on line F3d<br>(Column A: Form AI, Estimated P-2 ADA column, lines 1-4 and 22; enter projections)  |              | 4,620.36                             |                            | 4,655.87               |                            | 4,630.87               |
| 3. Calculating the Reserves   |              |                                      |                            |                        |                            |                        |
| a. Total Expenditures and Other Financing Uses (Line B11)   |              | 38,724,080.00                        |                            | 33,504,114.00          |                            | 34,190,519.00          |
| b. Less: Special Education Pass-through Funds (Line F1b2)   |              | 0.00                                 |                            | 0.00                   |                            | 0.00                   |
| c. Net Expenditures and Other Financing Uses<br>(Line F3a, minus line F3b if line F1a is Yes)   |              | 38,724,080.00                        |                            | 33,504,114.00          |                            | 34,190,519.00          |
| d. Reserve Standard Percentage Level<br>(Refer to Form 01CSI, Criterion 10 for calculation details)   |              | 3%                                   |                            | 3%                     |                            | 3%                     |
| e. Reserve Standard - By Percent (Line F3c times F3d)   |              | 1,161,722.40                         |                            | 1,005,123.42           |                            | 1,025,715.57           |
| f. Reserve Standard - By Amount<br>(Refer to Form 01CSI, Criterion 10 for calculation details)  |              | 0.00                                 |                            | 0.00                   |                            | 0.00                   |
| g. Reserve Standard (Greater of Line F3e or F3f)  |              | 1,161,722.40                         |                            | 1,005,123.42           |                            | 1,025,715.57           |
| h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)  |              | YES                                  |                            | YES                    |                            | NO                     |

| Description  | Object Codes         | Projected Year Totals (A) | % Change (Cols. C-A/A) (B) | 2011-12 Projection (C) | % Change (Cols. E-C/C) (D) | 2012-13 Projection (E) |
|--|----------------------|---------------------------|----------------------------|------------------------|----------------------------|------------------------|
| <b>A. REVENUES AND OTHER FINANCING SOURCES</b>   |                      |                           |                            |                        |                            |                        |
| (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)  |                      |                           |                            |                        |                            |                        |
| 1. Revenue Limit Sources   | 8010-8099            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 2. Federal Revenues  | 8100-8299            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 3. Other State Revenues  | 8300-8599            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 4. Other Local Revenues  | 8600-8799            | 0.00                      | 0.00%                      | 5,000.00               | 0.00%                      | 5,000.00               |
| 5. Other Financing Sources   | 8900-8999            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 6. Total (Sum lines A1 thru A5)  |                      | 0.00                      | 0.00%                      | 5,000.00               | 0.00%                      | 5,000.00               |
| <b>B. EXPENDITURES AND OTHER FINANCING USES</b>  |                      |                           |                            |                        |                            |                        |
| (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)  |                      |                           |                            |                        |                            |                        |
| 1. Certificated Salaries   | 1000-1999            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 2. Classified Salaries   | 2000-2999            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 3. Employee Benefits   | 3000-3999            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 4. Books and Supplies  | 4000-4999            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 5. Services and Other Operating Expenditures   | 5000-5999            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 6. Capital Outlay  | 6000-6999            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 7. Other Outgo (excluding Transfers of Indirect Costs)   | 7100-7299, 7400-7499 | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 8. Other Outgo - Transfers of Indirect Costs   | 7300-7399            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 9. Other Financing Uses  | 7600-7699            | 0.00                      | 0.00%                      |                        | 0.00%                      |                        |
| 10. Other Adjustments (Explain in Section E below)   |                      |                           |                            |                        |                            |                        |
| 11. Total (Sum lines B1 thru B10)  |                      | 0.00                      | 0.00%                      | 0.00                   | 0.00%                      | 0.00                   |
| <b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b>  |                      |                           |                            |                        |                            |                        |
| (Line A6 minus line B11)   |                      |                           |                            |                        |                            |                        |
|  |                      | 0.00                      |                            | 5,000.00               |                            | 5,000.00               |
| <b>D. FUND BALANCE</b>   |                      |                           |                            |                        |                            |                        |
| 1. Net Beginning Fund Balance  | 9791-9795            | (1,310,751.46)            |                            | (1,310,751.46)         |                            | (1,305,751.46)         |
| 2. Ending Fund Balance (Sum lines C and D1)  |                      | (1,310,751.46)            |                            | (1,305,751.46)         |                            | (1,300,751.46)         |
| 3. Components of Ending Fund Balance   |                      |                           |                            |                        |                            |                        |
| a. Fund Balance Reserves   | 9710-9740            | 0.00                      |                            |                        |                            |                        |
| b. Designated for Economic Uncertainties   | 9770                 | 0.00                      |                            |                        |                            |                        |
| c. Fund Balance Designations   | 9775, 9780           | 0.00                      |                            |                        |                            |                        |
| d. Undesignated/Unappropriated Balance   | 9790                 | (1,310,751.46)            |                            | (1,305,751.46)         |                            | (1,300,751.46)         |
| e. Total Components of Ending Fund Balance   |                      | (1,310,751.46)            |                            | (1,305,751.46)         |                            | (1,300,751.46)         |
| (Line D3e must agree with Line D2)   |                      |                           |                            |                        |                            |                        |
| <b>E. ASSUMPTIONS</b>  |                      |                           |                            |                        |                            |                        |
| Please provide below or on a separate attachment the assumptions used to determine the projections for the first and second subsequent fiscal years.   |                      |                           |                            |                        |                            |                        |
| The Developer Fee Fund continues to operate in the negative. However, funds are reserved in the Special Reserve (Fund 17) to cover the shortfall. In the projected years, the negative interest the fund is creating will be offset with the slow increase in the fees being received from developers and home improvement projects. |                      |                           |                            |                        |                            |                        |

| Description   | Principal Appt. Software Data ID | Original Budget | Board Approved Operating Budget | Projected Year Totals |
|---|----------------------------------|-----------------|---------------------------------|-----------------------|
| <b>BASE REVENUE LIMIT PER ADA</b>   |                                  |                 |                                 |                       |
| 1. Base Revenue Limit per ADA (prior year)  | 0025                             | 6,363.46        | 6,363.46                        | 6,363.46              |
| 2. Inflation Increase   | 0041                             | (25.00)         | (25.00)                         | (25.00)               |
| 3. All Other Adjustments  | 0042, 0525                       | 0.00            | 13.54                           | 13.54                 |
| 4. TOTAL, BASE REVENUE LIMIT PER ADA<br>(Sum Lines 1 through 3)                                     | 0024                             | 6,338.46        | 6,352.00                        | 6,352.00              |
| <b>REVENUE LIMIT SUBJECT TO DEFICIT</b>   |                                  |                 |                                 |                       |
| 5. Total Base Revenue Limit   |                                  |                 |                                 |                       |
| a. Base Revenue Limit per ADA (from Line 4)   | 0024                             | 6,338.46        | 6,352.00                        | 6,352.00              |
| b. Revenue Limit ADA  | 0033                             | 4,723.97        | 4,728.75                        | 4,728.75              |
| c. Total Base Revenue Limit (Line 5a times Line 5b)   | 0269                             | 29,942,694.89   | 30,037,020.00                   | 30,037,020.00         |
| 6. Allowance for Necessary Small School   | 0489                             | 0.00            | 0.00                            | 0.00                  |
| 7. Gain or Loss from Interdistrict Attendance Agreements  | 0272                             | 0.00            | 0.00                            | 0.00                  |
| 8. Meals for Needy Pupils   | 0090                             | 0.00            | 0.00                            | 0.00                  |
| 9. Special Revenue Limit Adjustments  | 0274                             | 0.00            | 0.00                            | 0.00                  |
| 10. One-time Equalization Adjustments   | 0275                             |                 |                                 |                       |
| 11. Miscellaneous Revenue Limit Adjustments   | 0276, 0659                       | 0.00            | 0.00                            | 0.00                  |
| 12. Less: All Charter District Revenue Limit Adjustment   | 0217                             | 0.00            | 0.00                            | 0.00                  |
| 13. Beginning Teacher Salary Incentive Funding  | 0552                             | 65,773.00       | 0.00                            | 0.00                  |
| 14. Less: Class Size Penalties Adjustment   | 0173                             | 0.00            | 0.00                            | 0.00                  |
| 15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14) | 0082                             | 30,008,467.89   | 30,037,020.00                   | 30,037,020.00         |
| <b>DEFICIT CALCULATION</b>  |                                  |                 |                                 |                       |
| 16. Deficit Factor  | 0281                             | 0.81645         | 0.82037                         | 0.82037               |
| 17. TOTAL, DEFICITED REVENUE LIMIT<br>(Line 15 times Line 16)                                       | 0284                             | 24,500,413.61   | 24,641,470.10                   | 24,641,470.10         |
| <b>OTHER REVENUE LIMIT ITEMS</b>  |                                  |                 |                                 |                       |
| 18. Unemployment Insurance Revenue  | 0060                             | 177,206.00      | 185,259.00                      | 185,259.00            |
| 19. Less: Longer Day/Year Penalty   | 0287                             | 0.00            | 0.00                            | 0.00                  |
| 20. Less: Excess ROC/P Reserves Adjustment  | 0288                             | 0.00            | 0.00                            | 0.00                  |
| 21. Less: PERS Reduction  | 0195                             | 82,914.00       | 96,185.00                       | 96,185.00             |
| 22. PERS Safety Adjustment/SFUSD PERS Adjustment  | 0205, 0654                       | 0.00            | 0.00                            | 0.00                  |
| 23. TOTAL, OTHER REVENUE LIMIT ITEMS<br>(Sum Lines 18 and 22, minus Lines 19 through 21)            | ---                              | 94,292.00       | 89,074.00                       | 89,074.00             |
| 24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)   | 0088                             | 24,594,705.61   | 24,730,544.10                   | 24,730,544.10         |

| Description  | Principal Appt. Software Data ID | Original Budget | Board Approved Operating Budget | Projected Year Totals |
|--|----------------------------------|-----------------|---------------------------------|-----------------------|
| <b>REVENUE LIMIT - LOCAL SOURCES</b>   |                                  |                 |                                 |                       |
| 25. Property Taxes   | 0587, 0660                       | 6,228,944.00    | 5,308,248.00                    | 5,308,248.00          |
| 26. Miscellaneous Funds  | 0588                             | 0.00            | 0.00                            | 0.00                  |
| 27. Community Redevelopment Funds  | 0589                             | 0.00            | 0.00                            | 0.00                  |
| 28. Less: Charter Schools In-lieu Taxes  | 0595                             | 332,242.00      | 289,342.00                      | 289,342.00            |
| 29. TOTAL, REVENUE LIMIT - LOCAL SOURCES<br>(Sum Lines 25 through 27, minus Line 28)   | 0126                             | 5,896,702.00    | 5,018,906.00                    | 5,018,906.00          |
| 30. Charter School General Purpose Block Grant Offset<br>(Unified Districts Only)  | 0293                             | 0.00            | 0.00                            | 0.00                  |
| 31. STATE AID PORTION OF REVENUE LIMIT<br>(Sum Line 24, minus Lines 29 and 30.<br>If negative, then zero)                        | 0111                             | 18,698,003.61   | 19,711,638.10                   | 19,711,638.10         |
| <b>OTHER ITEMS</b>   |                                  |                 |                                 |                       |
| 32. Less: County Office Funds Transfer   | 0458                             | 176,946.00      | 186,624.00                      | 186,624.00            |
| 33. Core Academic Program  | 9001                             |                 |                                 |                       |
| 34. California High School Exit Exam   | 9002                             |                 |                                 |                       |
| 35. Pupil Promotion and Retention Programs<br>(Retained and Recommended for Retention,<br>and Low STAR and At Risk of Retention) | 9016, 9017                       |                 |                                 |                       |
| 36. Apprenticeship Funding   | 0570                             |                 |                                 |                       |
| 37. Community Day School Additional Funding  | 3103, 9007                       |                 |                                 |                       |
| 38. Basic Aid "Choice"/Court Ordered Voluntary<br>Pupil Transfer   | 0634, 0629                       | 0.00            | 0.00                            | 0.00                  |
| 39. Basic Aid Supplement Charter School Adjustment   | 9018                             | 0.00            | 0.00                            | 0.00                  |
| 40. All Other Adjustments  | ---                              | (1,152,790.40)  | 0.00                            | 0.00                  |
| 41. TOTAL, OTHER ITEMS<br>(Sum Lines 33 through 40, minus Line 32)   | ---                              | (1,329,736.40)  | (186,624.00)                    | (186,624.00)          |
| 42. TOTAL, STATE AID PORTION OF REVENUE<br>LIMIT (Sum Lines 31 and 41)<br>(This amount should agree with Object 8011)            | ---                              | 17,368,267.21   | 19,525,014.10                   | 19,525,014.10         |
| <b>OTHER NON-REVENUE LIMIT ITEMS</b>   |                                  |                 |                                 |                       |
| 43. Core Academic Program  | 9001                             | 0.00            | 0.00                            | 0.00                  |
| 44. California High School Exit Exam   | 9002                             | 0.00            | 0.00                            | 0.00                  |
| 45. Pupil Promotion and Retention Programs<br>(Retained and Recommended for Retention,<br>and Low STAR and At Risk of Retention) | 9016, 9017                       | 0.00            | 0.00                            | 0.00                  |
| 46. Apprenticeship Funding   | 0570                             | 0.00            | 0.00                            | 0.00                  |
| 47. Community Day School Additional Funding  | 3103, 9007                       | 0.00            | 0.00                            | 0.00                  |



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End of Year Projection  
2010-11 Original Budget  
Technical Review Checks

Center Joint Unified

Sacramento County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

## IMPORT CHECKS

### GENERAL LEDGER CHECKS

EFB-POSITIVE - (W) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them.

EXCEPTION

| FUND | RESOURCE | NEG. EFB      |
|------|----------|---------------|
| 25   | 0000     | -1,310,751.46 |

Explanation: Economic conditions continue to restrict incoming Developer Fee payments from planned construction projects. In the interim, the District has reserved funds in our Special Reserve Fund 17 to cover the shortfall.

Total of negative resource balances for Fund 25 -1,310,751.46

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund:

EXCEPTION

| FUND | RESOURCE | OBJECT | VALUE      |
|------|----------|--------|------------|
| 25   | 0000     | 8660   | -31,667.00 |

Explanation: The negative fund balance generates negative interest.

|    |      |      |               |
|----|------|------|---------------|
| 25 | 0000 | 9790 | -1,310,751.46 |
|----|------|------|---------------|

Explanation: See explanation above.

## SUPPLEMENTAL CHECKS

### EXPORT CHECKS

Checks Completed.

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34-73973-0000000

End of Year Projection  
2010-11 Board Approved Operating Budget  
Technical Review Checks

Center Joint Unified

Sacramento County

Following is a chart of the various types of technical review checks and related requirements:

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## IMPORT CHECKS

### GENERAL LEDGER CHECKS

EFB-POSITIVE - (W) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. EXCEPTION

| FUND   | RESOURCE | NEG. EFB      |
|--|----------|---------------|
| 25   | 0000     | -1,310,751.46 |
| Explanation: Economic conditions continue to restrict the incoming Developer Fee payments from planned construction projects. In the interim, the District has reserved funds in our Special Reserve Fund 17 to cover the shortfall. |          |               |

|   |               |
|---|---------------|
| Total of negative resource balances for Fund 25 | -1,310,751.46 |
|---|---------------|

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund: EXCEPTION

| FUND  | RESOURCE | OBJECT | VALUE      |
|---|----------|--------|------------|
| 25  | 0000     | 8660   | -31,667.00 |
| Explanation: The negative fund balance generates negative interest. |          |        |            |

|                                     |      |      |               |
|-------------------------------------|------|------|---------------|
| 25                                  | 0000 | 9790 | -1,310,751.46 |
| Explanation: See explanation above. |      |      |               |

## SUPPLEMENTAL CHECKS

### EXPORT CHECKS

Checks Completed.

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34-73973-0000000

End of Year Projection  
2010-11 Actuals to Date  
Technical Review Checks

Center Joint Unified

Sacramento County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
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### IMPORT CHECKS

### GENERAL LEDGER CHECKS

### SUPPLEMENTAL CHECKS

### EXPORT CHECKS

Checks Completed.

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34-73973-0000000

End of Year Projection  
2010-11 Projected Totals  
Technical Review Checks

Center Joint Unified

Sacramento County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

## IMPORT CHECKS

### GENERAL LEDGER CHECKS

EFB-POSITIVE - (W) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively effect the criteria and standards.

EXCEPTION

| FUND | RESOURCE | NEG. EFB      |
|------|----------|---------------|
| 25   | 0000     | -1,310,751.46 |

Explanation: Economic conditions continue to restrict incoming Developer Fee payments from planned construction projects. In the interim, the District has reserved funds in our Special Reserve Fund 17 to cover the shortfall.

Total of negative resource balances for Fund 25 -1,310,751.46

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund:

EXCEPTION

| FUND | RESOURCE | OBJECT | VALUE      |
|------|----------|--------|------------|
| 25   | 0000     | 8660   | -31,667.00 |

Explanation: The negative fund balance generates negative interest.

|    |      |      |               |
|----|------|------|---------------|
| 25 | 0000 | 9790 | -1,310,751.46 |
|----|------|------|---------------|

Explanation: See explanation above.

## SUPPLEMENTAL CHECKS

## EXPORT CHECKS

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34-73973-0000000-Center Joint Unified-End of Year Projection 2010-11 Projected Totals  
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Checks Completed.